



Agenda

For Presentation at the
Special Meeting of the
Board of Directors of the
Middle Rio Grande Conservancy District
on the
MRGCD Rates



January 12, 2026 – 2:00 PM

Zoom Meeting Link:

<https://zoom.us/j/2765069278?pwd=V2d0SWppTkxGTTFMb0g5RFhmeERjZz09>

Meeting ID: 276 506 9278 and Passcode: 504470

Meetings are held on second Mondays/month. Any questions please call the Board Liaison at (505) 247-0234.

For more information, visit our website at www.mrgcd.com

All items on Agenda are Subject to Action and times shown are approximate and are subject to change.

- 2:00 1. **Pledge of Allegiance**
- 2:01 2. **Approval of the Agenda**
- 2:02 3. **Water Availability Report** – Anne Marken, River Operations & Telemetry Manager
- 2:10 4. **MRGCD Recommendations on Water Service Charge and Water Bank Lease Rates and Fees** – Jason M. Casuga, CE/CEO and Pam Fanelli, Secretary-Treasurer/CFO
- 2:25 5. **Items From the Floor (Comments are limited to three (3) minutes)**
- 2:45 6. **Consideration/Approval of Resolution M-01-12-26-232 for the Adoption of Water Bank and Alternate Curtailment Location Rates for the 2026 Irrigation Season**
- 2:50 7. **Consideration/Approval of Resolution M-01-12-26-233 for the Adoption of Water Service Charge Rate Per Acre for the 2026 Irrigation Season**
- 3:00 8. **Adjourn**

THE PUBLISHING OF THIS AGENDA DOES NOT PRECLUDE THE CONSIDERATION OF OTHER MATTERS.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Board Liaison at (505) 247-0234 at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various formats.

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

**ADOPTION OF WATER BANK AND ALTERNATE CURTAILMENT LOCATION
RATES FOR THE 2026 IRRIGATION SEASON**

M-01-12-26-232

WHEREAS, the Board of Directors (Board) of the Middle Rio Grande Conservancy District (District), has reviewed a recommendation from staff regarding Water Bank, Alternate Curtailment Location rates and fees for the 2026 irrigation season; and

WHEREAS, at a Special Meeting held January 12, 2026, the Board has determined that the Administration Fee and Lease Rate will not increase for the 2026 irrigation season. The fees are as follows:

Administration Fee

\$100.00/per lease

(for 5 years subject to "NO" changes to Water Bank/ACL Contract)

Lease Rate (per acre)

\$50.00 per acre/ per year

WHEREAS, the Board has determined that the Water Service Charge will increase by \$1.78 per acre as approved with Resolution M-01-12-26-233:

Water Service Charge (per acre)

\$61.03 per acre/ per year

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the Middle Rio Grande Conservancy District hereby approves the fees and lease rates for the Water Bank/ACL hereinabove described.

RESOLVED: this 12th day of January 2026, in a duly convened session of the Board.

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

John P. Kelly, Chair of the Board

ATTEST:

Pamela Fanelli, CGFM, CMA,
Secretary-Treasurer/CFO

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT
ADOPTION OF WATER SERVICE CHARGE RATE PER ACRE FOR
THE 2026 IRRIGATION SEASON**

M-01-12-26-233

WHEREAS, staff reviewed the cost-of-living index for 2025 and determined that a 3% increase is appropriate for the 2026 Irrigation Season; and

WHEREAS, at a Special Meeting held January 12, 2026, the Board of Directors (Board) of the Middle Rio Grande Conservancy District (District) has reviewed a recommendation from staff regarding a Water Service Charge increase of \$1.78 per acre for the 2026 irrigation season; and

WHEREAS, the Board has determined that the water service charge will be increased for the 2026 irrigation season as follows:

Water Service Charge (per acre)
\$61.03 per acre/ per year

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the Middle Rio Grande Conservancy District hereby approves the water service charge of \$61.03 per acre for the 2026 irrigation season.

RESOLVED: this 12th day of January 2026, in a duly convened session of the Board.

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

John P. Kelly, Chairman of the Board

ATTEST:

Pamela Fanelli, CGFM, CMA,
Secretary-Treasurer/CFO

**Middle Rio Grande Conservancy District
Water Service Charge History**

General Fund

Fiscal Year	Water Season	WSC
1996	1995	\$ 28.00
1997	1996	\$ 28.00
1998	1997	\$ 28.00
1999	1998	\$ 28.00
2000	1999	\$ 28.00
2001	2000	\$ 28.00
2002	2001	\$ 28.00
2003	2002	\$ 28.00
2004	2003	\$ 28.00
2005	2004	\$ 28.00
2006	2005	\$ 28.00
2007	2006	\$ 28.00
2008	2007	\$ 28.00
2009	2008	\$ 28.00
2010	2009	\$ 28.00
2011	2010	\$ 28.00
2012	2011	\$ 28.00
2013	2012	\$ 28.00
2014	2013	\$ 28.00
2015	2014	\$ 31.00
2016	2015	\$ 34.00
2017	2016	\$ 37.00
2018	2017	\$ 40.00
2019	2018	\$ 43.00
2020	2019	\$ 43.82
2021	2020	\$ 43.82
2022	2021	\$ 43.82
2023	2022	\$ 43.82
2024	2023	\$ 43.82
2025	2024	\$ 51.25
2026	2025	\$ 59.25
2027	2026	\$ 61.03