



# **Agenda**

**For Presentation at the  
2,231<sup>st</sup> Regular Meeting of the Board of Directors of the  
Middle Rio Grande Conservancy District**



**January 12, 2026 – 3:00 p.m.**

Zoom Meeting Link:

<https://zoom.us/j/2765069278?pwd=V2d0SWppTkxGTTFMb0g5RFhmeERjZz09>

Meeting ID: 276 506 9278 and Passcode: 504470

MRGCD General Office \* 1931 Second Street SW \* Albuquerque, New Mexico  
Meetings are held on second Mondays/month. Any questions please call the Board Liaison at (505) 247-0234.  
For more information, visit our website at [www.mrgcd.com](http://www.mrgcd.com)

*All items on Agenda are Subject to Action and times shown are approximate and are subject to change.*

- 3:00 1. **Pledge of Allegiance**
- 3:01 2. **Approval of the Agenda**
- 3:03 3. **Consideration/Approval of the 2026 Open Meetings Act Resolution BD-01-12-26-60 - Pamela Fanelli, Secretary-Treasurer/CFO**
- 3:10 4. **Reorganization of the Board – Joe Holvey, Wiggins, Williams & Wesenberg, MRGCD General Counsel**
- 3:20 5. **Consent Agenda**
  - a. Consideration/Approval of Payment Ratification – December 2025
  - b. Consideration/Approval of December 2025 Invoice for Wiggins, Williams & Wesenberg, PC
  - c. Consideration/Approval of December 2025 Invoices for Spencer Fane LLP
  - d. Consideration/Approval of the Minutes for the Regular Board Meeting – December 8, 2025
  - e. Consideration/Approval of Per Diem, Mileage & Expense Reimbursement regarding New Mileage Rates as of January 1, 2026
  - f. Memo on MRGCD Approved Licenses for December 2025 (For Informational Purposes Only)
- 3:25 6. **Report(s) from the Water Operations**
  - a. Report on Water Supply Conditions – Anne Marken, River Operations & Telemetry Manager
- 3:45 7. **Update from the Office of State Engineer – Elizabeth Anderson, State Engineer and Hannah Riseley-White, Interstate Stream Commission Director**
- 4:15 8. **Items from the Floor (Comments are limited to three (3) minutes)**
- 4:30 9. **Report(s) from the Department of the Interior**
  - a. Bureau of Reclamation – John Irizarry-Nazario, Deputy Area Manager
  - b. Bureau of Indian Affairs – Patrick Taber, Acting Designated Engineer
- 5:10 10. **Report(s) from the Chief Procurement Officer – Richard DeLoia**
  - a. Consideration/Approval of the Pajarito Acequia - Durand Open Space Tree Removal
  - b. Consideration/Approval for Compact Wheel Loader
  - c. Consideration/Approval for Schmittle Road Pipeline Project
- 5:25 11. **Report(s) from the Director of Lands & Conservation – Casey Ish**
  - a. 2026 Work Plan for Center for Social Sustainable Systems - Jorge Garcia, Executive Director, CESOSS
  - b. Update on Active Bosque Maintenance Projects – Jo Strange, Bosque Management Coordinator
  - c. Consideration/Approval of Urban Issues Advisory Committee Charter - Casey Ish, Director of Lands & Conservation, and Amanda Molina, Director of Communications
- 5:45 12. **Report(s) from the Director of Technical Services – Eric Zamora, PE**
  - a. Update on Off Season Operations and Maintenance Projects

- b. Update on Capital Outlay Projects – Engineering Staff

6:05    **13. Report(s) from the Secretary-Treasurer/CFO – Pamela Fanelli, CMA, CGFM**

- a. Presentation/Approval of the 2<sup>nd</sup> Quarter Financial Statements for FY2026 and Report from the Finance Committee Meeting, January 12, 2025 – Chair Kelly, Directors Russo Baca and Dunning
- b. Consideration/Approval of Resolution BA-01-12-26-110 Adoption of Amended Budget for Fiscal Year 2026 (07-01-25 to 06-30-26) Grant Fund

6:15    **14. Report(s) from the Chief Engineer/CEO – Jason M. Casuga, PE**

- a. Report on the 2025 Colorado River Water Users Association Annual Conference, December 16-18, 2025, Jason M. Casuga, CE/CEO, Eric Zamora, Director of Technical Services, and Casey Ish, Director of Lands & Conservation
- b. Report on Bureau of Reclamation Public Comment Meetings on the Draft Environmental Impact Statement (DEIS) for the Lower San Acacia Reach Improvements Project (LSARI) January 7<sup>th</sup> and 8<sup>th</sup>, 2026 - Jason M. Casuga, CE/CEO, Casey Ish, Director of Lands & Conservation, Chair Kelly, Directors Russo Baca, Dunning, and Lopez
- c. Report on MRGCD's Sandoval County Farmers & Irrigators Informational Meeting, January 8, 2026, Jason M. Casuga, CE/CEO, Chair Kelly, Vice Chair Baugh, and Directors Russo Baca, Sandoval, Dunning, Jiron and Lopez
- d. Information on Upcoming Events:
  - 1. National Water Resources Association Policy Conference, April 27-29, 2026: Washington, D.C.
  - 2. MRGCD's Farmers and Irrigators Informational Meetings 9:00 am – 12:00 pm
    - a. January 15, 2026 Bernalillo County – Los Duranes Community Center
    - b. January 22, 2026 Valencia County – Belen Community Center
    - c. January 29, 2026 Socorro County – City of Socorro Convention Center

6:25    **15. Report(s) from the MRGCD Attorney(s) – Chief Water Counsel or General Counsel**

6:30    **16. Report(s) from the Board**

- a. Report on MRGCD, Office of State Engineer, and the Interstate Stream Commission Compact Discussion, December 10, 2025 – Vice Chair Baugh, Directors Dunning and Russo Baca
- b. Report on New Mexico Interstate Stream Commission Meeting, December 11, 2025- Director Russo Baca
- c. Report on the Valencia Soil & Water Conservation District Board Meetings, December 18 and 31, 2025 - Director Russo Baca
- d. Report on Meeting with Constituent Regarding Damage Claim, December 31, 2025 – Director Jiron
- e. Report on the South Valley Regional Association of Acequias Comisionado Meeting, January 5, 2026 – Director Russo Baca
- f. Report on the Valencia County Commissioners Meeting, January 7, 2026 – Director Russo Baca
- g. Report on Farmers for Future Farmers Meetings, December 9, 2025, January 6 & 9, 2026 – Directors Russo Baca and Lopez

6:35    **17. Executive Session**

- a. NMSA 1978 Open Meetings Act, Section 10-15-1(H)
  - 1. Limited Personnel Matters
- b. NMSA 1978 Open Meetings Act, Section 10-15-1(H)7
  - 1. Threatened or Pending Litigation

1     **THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT BOARD OF DIRECTORS**

2                     **OPEN MEETINGS ACT RESOLUTION**

3                                     **BD-01-12-26-60**

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4             **WHEREAS**, the Board of Directors ("Board") of the Middle Rio Grande Conservancy  
5 District ("District") met in regular session at 1931 Second Street, SW, Albuquerque, NM  
6 87102 at 3:00 p.m. on January 12, 2026, as required by law; and

7             **WHEREAS**, the Open Meetings Act (NMSA 1978, §§ 10-15-1 to 10-15-4) states "all  
8 meetings of a quorum of members of any board, commission, administrative adjudicatory  
9 body or other policymaking body of any state agency, any agency or authority of any  
10 county, municipality, district or any political subdivision, held for the purpose of formulating  
11 public policy, including the development of personnel policy, rules, regulations or  
12 ordinances, discussing public business or for the purpose of taking any action within the  
13 authority of or the delegated authority of any board, commission or other policymaking body  
14 are declared to be public meetings open to the public at all times, except as otherwise  
15 provided in the constitution of New Mexico or the Open Meetings Act."(NMSA 1978, § 10-  
16 15-1); and;

17             **WHEREAS**, any meetings subject to the Open Meetings Act, at which the discussion  
18 or adoption of any proposed resolution, rule, regulation, or formal action occurs shall be  
19 held only after reasonable notice to the public; and

20             **WHEREAS**, Section 10-15-1(C) of the Open Meetings Act Telephone Conferences;  
21 a member of the Board may participate in a meeting of the Board or committee meeting by  
22 means of a conference telephone or other similar communications equipment when it is  
23 otherwise "difficult" or "impossible" for the member to attend the meeting in person.

24             **WHEREAS**, Section 10-15-1(D) of the Open Meetings Act requires the District Board  
25 to determine annually what constitutes reasonable notice of its public meetings.

26             **NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors that:

- 27             1. Except as set forth in this resolution, all District Board meetings shall be held at  
28 the MRGCD General Office, 1931 Second Street SW, Albuquerque, NM 87102 at  
29 3:00 p.m. Mountain Standard Time/Mountain Daylight Time as otherwise  
30 indicated in the meeting notice. Unless otherwise specified by resolution of the  
31 District Board, regular meetings shall be held each month on the second  
32 Monday. When an approved District holiday falls on the second Monday of the  
33 month, the District Board shall schedule its regular meeting at another date and  
34 provide advance notice of such meeting date in accordance with this resolution.
- 35             2. The agenda will be available at least seventy-two (72) hours prior to the meeting  
36 from the Board Liaison, whose office is located at 1931 Second Street SW,  
37 Albuquerque, NM 87102. Notice of regular meetings other than those described  
38 in paragraph (1) will be given ten (10) days in advance of the meeting date. The  
39 notice shall indicate how a copy of the agenda may be obtained.

- 40 3. Special meetings may be called by the Chair of the Board or a majority of the  
41 members of the Board upon three (3) days' notice. The notice shall include an  
42 agenda for the meeting or information on how members of the public may obtain  
43 a copy of the agenda. The agenda shall be available to the public at least twenty-  
44 four (24) hours before any special meeting.
- 45 4. Emergency meetings will be called only under unforeseen circumstances that  
46 demand immediate action to protect the health, safety, and property of citizens or  
47 to protect the public body from substantial financial loss. The Board will avoid  
48 emergency meetings whenever possible. Emergency meetings may be called by  
49 the Chair of the Board or a majority of the Board members upon twenty-four (24)  
50 hours' notice unless threat of personal injury or property damage requires less  
51 notice. The notice for all emergency meetings shall include an agenda for the  
52 meeting or information on how the public may obtain a copy of the agenda.
- 53 5. For the purposes of this Resolution, the term "meeting" does not include the  
54 gathering of a quorum of the Board at a social function unrelated to the public  
55 business that is conducted by the MRGCD, or the attendance by a quorum of the  
56 Board at a regional, state, or national convention or workshop, ceremonial event,  
57 or press conference, if formal action is not taken and any discussion of public  
58 business is incidental to the social function, convention, workshop, ceremonial  
59 event, or press conference.
- 60 6. For the purposes of regular meetings described in Paragraph (1) and (2) of this  
61 resolution, notice requirements are met if notice of the date, time, and place is  
62 published in newspapers of general circulation in the state, along with the  
63 agenda posted at MRGCD Division offices and the MRGCD website  
64 [www.mrgcd.us](http://www.mrgcd.us). Copies of the written notice shall also be sent by facsimile,  
65 mailed by U.S. Mail and/or electronic mail to newspapers of general circulation  
66 that have made a written request for notice of public meetings.
- 67 7. For the purposes of special meetings and emergency meetings described in  
68 paragraph (3) and (4) of this resolution, notice requirements are met if notice of  
69 the date, time, place, and agenda is provided by telephone, facsimile, and/or  
70 electronic mail to newspapers of general circulation in the state and posted in the  
71 offices of the MRGCD. Telephone, facsimile, and/or electronic mail notice also  
72 shall be given to newspapers of general circulation that have made a written  
73 request for notice of public meetings.
- 74 8. In addition to the information specified above, all notices shall include the  
75 following language: If you are an individual with a disability who is in need of a  
76 reader, amplifier, qualified sign language interpreter, or any other form of  
77 auxiliary aid or service to attend or participate in the hearing or meeting, please  
78 contact the Board Liaison at (505) 247-0234 at least one week prior to the  
79 meeting or as soon as possible. Public documents, including the agenda and  
80 minutes can be provided in various accessible formats. Please contact the Board  
81 Liaison at (505) 247-0234 if a summary or other type of accessible format is  
82 needed.

83 9. The Chair of the Board may close a meeting to the public only if the subject  
84 matter of such discussion or action is excepted from the open meeting  
85 requirement under Section 10- 15-1(H) of the Open Meetings Act.

86 a) If any meeting is closed during an open meeting, such closure shall be  
87 approved by a majority vote of a quorum of the Board taken during the open  
88 meeting. The authority for the closed meeting and subjects to be discussed  
89 shall be stated with reasonable specificity in the motion to close and the vote  
90 of each individual member on the motion to close shall be recorded in the  
91 minutes. Only those subjects specified in the motion may be discussed in the  
92 closed meeting.

93 b) If a closed meeting is conducted when the Board is not in an open meeting,  
94 the closed meeting shall not be held until public notice, appropriate under the  
95 circumstances, stating the specific provision of law authorizing the closed  
96 meeting and the subjects to be discussed with reasonable specificity is given  
97 to the members and to the general public.

98 c) Following completion of any closed meeting, the minutes of the open meeting  
99 that was closed, or the minutes of the next open meeting if the closed  
100 meeting was separately scheduled, shall state whether the matters discussed  
101 in the closed meeting were limited only to those specified in the motion or  
102 notice for closure.

103 d) Except as provided in Section 10-15-1(H) of the Open Meetings Act, any  
104 action taken because of discussions in a closed meeting shall be made by  
105 vote of the Board of Directors in an open public meeting.

106 Passed by the District Board this 12<sup>th</sup> day of January 2026.

107  
108 **MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

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110  
111 \_\_\_\_\_  
112 John P. Kelly, Chairman  
113 MRGCD Board of Directors

114 **ATTEST:**

115  
116 \_\_\_\_\_  
117 Pamela Fanelli, CMA, CGFM  
118 Secretary-Treasurer/CFO



## MEMORANDUM

To: Chairman Kelly, Board of Directors  
Through: Jason M. Casuga, CEO/Chief Engineer  
From: Tarah Jaramillo, Executive Assistant  
Date: January 12, 2026  
Re: Consideration/Approval of the Consent Agenda.

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The Consent Agenda includes the MRGCD check book for the month, both legal counsel's invoices, the minutes from the Board of Directors regular meeting, and for your information, a list of the approved MRGCD licenses for December.

- a. Consideration/Approval of Payment Ratification – December 2025
- b. Consideration/Approval of December 2025 Invoice for Wiggins, Williams & Wesenberg, PC
- c. Consideration/Approval of December 2025 Invoices for Spencer Fane LLP
- d. Consideration/Approval of the Minutes for the Regular Board Meeting – December 8, 2025
- e. Consideration/Approval of Per Diem, Mileage & Expense Reimbursement regarding New Mileage Rates as of January 1, 2026
- f. Memo on MRGCD Approved Licenses for December 2025 (For Informational Purposes Only)

**Staff Recommendation** is to approve the above items within the Consent Agenda.

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
**January 12, 2026**  
**Payments for the Period December 01, 2025 through December 31, 2025**

5a

Warrant	Vendor Name	Amount	Description	Location
EFT	NEW MEXICO TAXATION & REVENUE DEPARTMENT	25,985.86	NOVEMBER 2025 WITHHOLDING TAX	
EFT	DEPARTMENT OF WORKFORCE SOLUTIONS	4,518.22	2025 UNEMPLOYMENT INSURANCE - QTR. 3	
EFT	STATE OF ARIZONA DEPARTMENT OF REVENUE	244.60	UNEMPLOYMENT FEE	
EFT	PAYROLL	369,529.12	PAY PERIOD 25	
EFT	PERA	139,014.98	PAY PERIOD 25	
EFT	IRS	50,851.69	PAY PERIOD 25	
EFT	VOYA DEFERRED COMP	8,764.09	PAY PERIOD 25	
EFT	PAYROLL	370,295.90	PAY PERIOD 26	
EFT	PERA	139,997.26	PAY PERIOD 26	
EFT	IRS	51,572.45	PAY PERIOD 26	
EFT	VOYA DEFERRED COMP	8,764.09	PAY PERIOD 26	
<b>TOTAL PAYROLL</b>		<b>1,169,538.26</b>		
155975	HIND, JOSH	(18.99)	VOIDED CHECK DATED 10.03.25	
156267	KELLEHER REVOCABLE	(244.80)	VOIDED CHECK DATED 10.21.25	
156305	RUBEN R. MARQUEZ	(12,235.20)	VOIDED CHECK DATED 10.21.25	
156385	INK IMPRESSIONS, INC.	(186,526.55)	VOIDED CHECK DATED 10.31.25	
156821	SANCHEZ DEMOLITION, INC.	(921,902.63)	VOIDED CHECK DATED 12.02.25	
156920	PERALTA, JOHN H	(168.00)	VOIDED CHECK DATED 12.12.25	
<b>Checks</b>				
156807	AFSCME COUNCIL 18	2,281.95	UNION DUES	GENERAL FUND
156808	BCBS	10,723.15	DENTAL INSURANCE	GENERAL FUND
156809	CF PADILLA, LLC	966,274.69	LFCC PHASE II	GRANTS FUND
156810	CHILD SUPPORT ENFORCEMENT	1,175.26	PAYROLL GARNISHMENTS	GENERAL FUND
156811	CITY OF ALBUQUERQUE	197,783.88	HEALTH INSURANCE	GENERAL FUND
156812	HM LIFE INSURANCE	1,478.04	DAVIS VISION	GENERAL FUND
156813	JARAMILLO, DANNY A.	821.23	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
156814	MORA, RUBEN	669.73	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
156815	NAJMI, YASMEEN	548.44	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
156816	RAUSCH STURM LLP	192.13	PAYROLL GARNISHMENTS	GENERAL FUND
156817	UNUM LIFE INSURANCE	13,535.47	LIFE/DISABILITY INS	GENERAL FUND
156818	AUTOMATED ELECTION	186,526.55	2025 ELECTION DIRECTOR/MANAGEMENT	BOARD OF DIRECTORS
156819	REAL TIME SOLUTIONS	7,178.59	EWLP APPLICATION PORTAL UPDATES	CONSERVATION/PLANNING
		26,443.46	LICENSING PORTAL UPDATES	RIGHT OF WAY DEPARTMENT
156820	SANCHEZ DEMOLITION	2,300.00	DAMAGE DEPOSIT REFUND	GENERAL FUND
156822	ACTION HOSE INC.	19.42	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156823	BOBCAT OF ALBUQUERQUE	446.84	PARTS & REPAIRS	COCHITI DIVISION
156824	CENTURY EQUIPMENT	992.02	PARTS & REPAIRS	COCHITI DIVISION
156825	CINTAS FIRST AID	73.52	FIRST AID CABINET REFILL	BELEN DIVISION
156826	CITY OF BELEN	2,286.21	WATER/SEWER/REFUSE	BELEN DIVISION
156827	CITY OF SOCORRO	160.76	NATURAL GAS	SOCORRO DIVISION
		250.19	WATER/SEWER/REFUSE	SOCORRO DIVISION
156828	COMCAST CABLE COMM.	1,020.08	VOIP/INTERNET	INFORMATION SYSTEMS
156829	CRITTERS OIL CHANGE	150.00	FLUIDS/FILTERS	BELEN DIVISION
		450.00	FLUIDS/FILTERS	WATER DISTRIBUTION DIV
156830	DESERT GREENS EQUIPMENT	531.60	JD FILTERS	INVENTORY
156831	DOUBLE H AUTO INC.	71.98	SHOP/WELD SUPPLIES	SOCORRO DIVISION
156832	EXPRESS AUTO GLASS	2,300.00	PARTS & REPAIRS	SOCORRO DIVISION
156833	FIRST CHOICE COFFEE	37.27	OFFICE SUPPLIES	GENERAL OFFICE
156834	FLEETPRIDE	20.00	FREIGHT	ALBUQUERQUE DIVISION
		436.98	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156835	GENUINE NAPA	363.44	PARTS & REPAIRS	BELEN DIVISION
156836	GPS, LLC	253.84	FLUIDS/FILTERS	SOCORRO DIVISION
156837	HEIGHTS SECURITY	8.93	OFFICE SUPPLIES	GENERAL OFFICE
156838	JIVE COMMUNICATIONS,	2,656.55	VOIP/INTERNET	GENERAL OFFICE
156839	LINDE GAS	339.67	SHOP/WELD SUPPLIES	ALBUQUERQUE DIVISION
156840	MESA OIL, INC	33.35	HERBICIDE/FLUIDS DISPOSAL	EQUIPMENT REPAIR & TRANS
156841	NAPA AUTO PARTS	13.95	FLUIDS/FILTERS	EXEC TEAM
		38.00	PARTS & REPAIRS	EXEC TEAM
156842	NEW MEXICO GAS CO	182.86	NATURAL GAS	BELEN DIVISION

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
**January 12, 2026**  
**Payments for the Period December 01, 2025 through December 31, 2025**

Warrant	Vendor Name	Amount	Description	Location
156843	NEW MEXICO GAS CO	150.58	NATURAL GAS	COCHITI DIVISION
156844	O'REILLY AUTO PARTS	20.79	PARTS & REPAIRS	COCHITI DIVISION
156845	OCCUPATIONAL HEALTH	758.76	EMPLOYEE SCREENING	ALBUQUERQUE DIVISION
		223.86	EMPLOYEE SCREENING	BELEN DIVISION
156846	PENA BLANCA SANIT	91.59	WATER/SEWER/REFUSE	COCHITI DIVISION
156847	PNM	180.94	ELECTRICITY	ALBUQUERQUE DIVISION
		268.41	ELECTRICITY	EQUIPMENT REPAIR & TRANS
156848	PREVENTIVE PEST	117.53	GENERAL PEST CONTROL	EQUIPMENT REPAIR & TRANS
156849	RAKS BUILDING SUPPLY	40.13	CONSTRUCTION SUPPLIES	WATER OPERATIONS
156850	SOCORRO ELECTRIC	488.39	ELECTRICITY	SOCORRO DIVISION
		684.47	PUMP ELECTRICITY	SOCORRO DIVISION
156851	SOUTHERN TIRE MART	29.95	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
		586.20	TIRE REPLACEMENT/REPAIRS	SOCORRO DIVISION
156852	SOUTHWEST LANDFILL	4,745.13	LANDFILL	ALBUQUERQUE DIVISION
		661.73	LANDFILL	BELEN DIVISION
156853	SPECIALTY COMMUNICATIONS	161.44	MONTHLY RADIO REPEATER	WATER OPERATIONS
156854	STATE OF NEW MEXICO	68,458.00	INSURANCE-FEEDER 3 RIGHT OF WAY	GENERAL FUND
156855	TRANSCRIPTION	776.19	BOARD MINUTES & TRANSCRIPTIONS	BOARD OF DIRECTORS
156856	UNIFIRST CORP	49.89	UNIFORMS/BOOTS	EQUIPMENT REPAIR & TRANS
156857	WEX BANK	57,807.94	WEX FUEL NOV25	MULTIPLE DEPTS/DIVISIONS
156858	SANCHEZ DEMOLITION	921,902.63	SOCORRO CHANNEL LINING PROJECT	GRANTS FUND
156859	STATE OF NEW MEXICO	100.00	APPLICATION FEE OSE 1690 PERMIT	WATER OPERATIONS
156860	AFSCME COUNCIL 18	2,281.95	UNION DUES	GENERAL FUND
156861	BOHANNAN HUSTON	3,103.37	TASK ORDER 16 SAN ACACIA	ENGINEERING
156862	CHILD SUPPORT ENFORCEMENT	1,175.26	PAYROLL GARNISHMENTS	GENERAL FUND
156863	CHOICE STEEL COMPANY	7,697.94	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
156864	CITY OF SOCORRO	800.00	CONVENTION CENTER RENTAL FEE	GENERAL FUND
156865	HACIENDA HOME CENTER	997.15	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
156866	HOME DEPOT CREDIT	208.23	CONSTRUCTION SUPPLIES	BELEN DIVISION
		14.94	OFFICE SUPPLIES	BELEN DIVISION
		944.12	OFFICE SUPPLIES	SOCORRO DIVISION
		224.50	SAFETY SUPPLIES	BELEN DIVISION
		79.91	SHOP/WELD TOOLS	BELEN DIVISION
156867	HUNTER BOWER LUMBER	383.52	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
156868	IMSCO DIVISION	188.13	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
156869	KELLEHER REVOCABLE	244.80	2025 FULL YEAR EWLP PROGRAM	GRANTS FUND
156870	LINDE GAS	1,432.00	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
156871	OUTLAW METAL	24,838.58	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
156872	RAUSCH STURM LLP	192.13	PAYROLL GARNISHMENTS	GENERAL FUND
156873	RUBEN R MARQUEZ	12,235.20	2025 FULL YEAR EWLP PROGRAM	GRANTS FUND
156874	U.S. DISTRIBUTING	41.52	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156875	WILSON & COMPANY	77,274.03	SOCORRO CHANNEL LINING ADMIN	GRANTS FUND
156876	4 RIVERS EQUIPMENT	50.00	FREIGHT	ALBUQUERQUE DIVISION
		2,381.35	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156877	ABCWUA	91.00	2024-WATER RIGHTS	GENERAL FUND
		511.04	WATER/SEWER/REFUSE	ALBUQUERQUE DIVISION
		354.59	WATER/SEWER/REFUSE	EQUIPMENT REPAIR & TRANS
		708.69	WATER/SEWER/REFUSE	GENERAL OFFICE
156878	ACOSTA EQUIPMENT INC	78.99	SHOP/WELD SUPPLIES	SOCORRO DIVISION
156879	ACTION HOSE INC.	1,042.23	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156880	ALBUQUERQUE BOLT	99.20	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156881	ALBUQUERQUE FREIGHT	389.98	PARTS & REPAIRS	BELEN DIVISION
156882	ALFRED APPRAISAL	107.63	LUX PROPERTY BOUNDARY SURVEY	RIGHT OF WAY DEPARTMENT
156883	ALL AMERICAN PUMPING	115.00	EQUIPMENT RENTAL	SOCORRO DIVISION
156884	ALLSTATE HYDRAULICS	1,472.51	PARTS & REPAIRS	BELEN DIVISION
156885	AMAZON CAPITAL	647.53	APPLE IPAD	BOARD OF DIRECTORS
156886	ATMAX EQUIPMENT CO	2,526.08	ATMAX FILTERS	INVENTORY
		284.64	FLUIDS/FILTERS	BELEN DIVISION
		43.00	FREIGHT	ALBUQUERQUE DIVISION
		24.30	FREIGHT	BELEN DIVISION
		299.52	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156887	AWARDS ETC. LLC	15.00	OFFICE SUPPLIES	GENERAL FUND
156888	BOOT BARN	200.00	UNIFORMS/BOOTS	BELEN DIVISION
156889	BOR UC REGION: UPPER	115,952.75	EL VADO O&M	CONTRACT PAYMENTS



**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
**January 12, 2026**  
**Payments for the Period December 01, 2025 through December 31, 2025**

Warrant	Vendor Name	Amount	Description	Location
156890	BUSTED STEM	139.91	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
		150.68	TIRE REPLACEMENT/REPAIRS	EQUIPMENT REPAIR & TRANS
156891	CASTLE BRANCH, INC.	180.40	EMPLOYMENT SCREENING	HUMAN RESOURCES
156892	CBI, INC.	10,813.75	THORNBURG FOUNDATION BASIN STUDY	GRANTS FUND
156894	CENTURY LINK	98.34	VOIP/INTERNET	BELEN DIVISION
156895	CONSERVANCY OIL CO	2,938.10	FLUIDS	INVENTORY
156896	CONTINENTAL BATTERY	171.26	BATTERIES	ALBUQUERQUE DIVISION
		(30.00)	BATTERIES	SOCORRO DIVISION
156897	CRITTERS OIL CHANGE	225.00	FLUIDS/FILTERS	WATER DISTRIBUTION DIV
156898	DESERT GREENS EQUIPMENT	1,116.32	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		301.16	PARTS & REPAIRS	BELEN DIVISION
		4,893.95	STIHL SAWS	BELEN DIVISION
156899	DOUBLE H AUTO INC.	338.88	PARTS & REPAIRS	SOCORRO DIVISION
		73.98	SHOP/WELD SUPPLIES	SOCORRO DIVISION
156900	ESI, INC.	13,137.75	FIRE RISK MODELING	CONSERVATION/PLANNING
156901	FINANCE AUTHORITY	59,912.22	NMFA CASH DEBT SERVICING	DEBT SERVICE
156902	FLEETPRIDE	25.00	FREIGHT	ALBUQUERQUE DIVISION
		271.96	SAFETY SUPPLIES	ALBUQUERQUE DIVISION
156903	GENUINE NAPA	922.62	PARTS & REPAIRS	BELEN DIVISION
		359.98	PARTS & REPAIRS	WATER DISTRIBUTION DIV
		41.98	SAFETY SUPPLIES	BELEN DIVISION
156904	GOVERNMENT PORTFOLIO	1,116.57	INVESTMENT SERVICE	ACCOUNTING
156905	GPS, LLC	126.92	FLUIDS/FILTERS	SOCORRO DIVISION
156906	HEIGHTS SECURITY	156.06	DOOR IN ASSESSMENTS	GENERAL OFFICE
		87.00	GATES & FENCING	COCHITI DIVISION
156907	HUNTER BOWER LUMBER	1,554.18	LUMBER	INVENTORY
156908	IDEAL PLUMBING	407.90	SERVICE CALL HEATER	GENERAL OFFICE
156909	IMSCO DIVISION	899.51	2007 LOCKS	INVENTORY
		179.52	GATES & FENCING	COCHITI DIVISION
		218.47	PARTS & REPAIRS	WATER OPERATIONS
156910	INLAND KENWORTH INC.	105.97	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
		1,143.66	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156911	INTACT	5,000.00	GOVERNMENT RISKS DEDUCTIBLE BILLING	GENERAL FUND
156912	JIFFY LUBE	70.72	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
156913	JOHNSON CONTROLS	2,793.23	EQUIPMENT RENTAL	EL VADO
156914	LINDE GAS	621.91	SHOP/WELD SUPPLIES	ALBUQUERQUE DIVISION
156915	NAPA AUTO PARTS	76.60	PARTS & REPAIRS	COCHITI DIVISION
156916	NAPA AUTO PARTS	592.57	IMPACT SET	WATER OPERATIONS
		9.68	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
		134.67	SHOP/WELD TOOLS	EQUIPMENT REPAIR & TRANS
156917	NEW MEXICO TRACTOR S	100.00	PARTS & REPAIRS	BELEN DIVISION
156918	O'REILLY AUTO PARTS	7.98	PARTS & REPAIRS	COCHITI DIVISION
156919	OCCUPATIONAL HEALTH	252.92	EMPLOYEE SCREENING	ALBUQUERQUE DIVISION
		140.99	EMPLOYEE SCREENING	SOCORRO DIVISION
156921	PNM	563.04	ELECTRICITY	BELEN DIVISION
156922	POWER EQUIPMENT	104.00	FREIGHT	ALBUQUERQUE DIVISION
		200.00	FREIGHT	BELEN DIVISION
		1,929.30	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		5,384.72	PARTS & REPAIRS	BELEN DIVISION
156923	POWER FORD	714.00	PARTS & REPAIRS	BELEN DIVISION
		90.35	PARTS & REPAIRS	WATER DISTRIBUTION DIV
156924	RAIN FOR RENT	37,634.65	CORRALES PUMP RENTAL	CAPITAL INVESTMENT FUND
156925	RAKS BUILDING SUPPLY	138.00	CONSTRUCTION SUPPLIES	SOCORRO DIVISION
156926	RANCHERO BUILDERS	48.98	CONSTRUCTION SUPPLIES	BELEN DIVISION
156927	REAL TIME SOLUTIONS	5,088.95	ANNUAL FEES	ADMINISTRATION
		183.39	WEBSITE SERVICING	ADMINISTRATION
156928	RED SHOVEL LLC	78.26	REPAIR SPRINKLER	GENERAL OFFICE
156929	ROADSAFE TRAFFIC	329.33	CENTENNIAL EVENT CONE RENTALS	ADMINISTRATION
156930	ROBERTS TRUCK CENTER	233.19	FLUIDS/FILTERS	BELEN DIVISION
		82.18	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156931	RUSH TRUCK CENTERS	110.00	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156932	RUSSO BACA, STEPHANI	107.43	FAMILY FARM ALLIANCE CONF	BOARD OF DIRECTORS
156933	SAN ACACIA MDWCA	21.53	WATER/SEWER/REFUSE	SOCORRO DIVISION
156934	SOUTHERN TIRE MART	3,831.73	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
		513.15	TIRE REPLACEMENT/REPAIRS	WATER DISTRIBUTION DIV

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
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Warrant	Vendor Name	Amount	Description	Location
156935	STAPLES ADVANTAGE	82.16	OFFICE SUPPLIES	GENERAL OFFICE
156936	THE PRINTERS PRESS	2,075.00	PRINTING	GENERAL FUND
156937	TNT STARTERS AND ALT	329.00	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156938	TOWLE, ROBERT	240.00	RODENT MANAGEMENT	BELEN DIVISION
156939	UNICOR	270.48	SHRED BIN PICKUP	ACCOUNTING
156940	UNIFIRST CORP	21.66	UNIFORMS/BOOTS	BELEN DIVISION
		49.89	UNIFORMS/BOOTS	EQUIPMENT REPAIR & TRANS
		22.19	UNIFORMS/BOOTS	SOCORRO DIVISION
156941	UNIFORMS & MORE LLC	54.00	BOARD MEMBER SHIRTS	BOARD OF DIRECTORS
		48.00	UNIFORMS/BOOTS	GIS/MAPPING
		52.00	UNIFORMS/BOOTS	WATER DISTRIBUTION DIV
156942	WAGNER EQUIPMENT CO.	123.05	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
		37.07	PARTS & REPAIRS	BELEN DIVISION
156943	ABCWUA	496.96	WATER/SEWER/REFUSE	ALBUQUERQUE DIVISION
156944	BERNALILLO COUNTY CL	50.00	RELEASE OF LIEN	ACCOUNTING
156945	BOHANNAN HUSTON	665.38	TASK ORDER 16 SAN ACACIA	ENGINEERING
156946	BOHANNAN HUSTON	3,973.14	TASK ORDER NO 9	ENGINEERING
156947	BOHANNAN HUSTON	4,596.43	FEEDER 3 TASK ORDER 5	ENGINEERING
156948	BOHANNAN HUSTON	1,675.99	BELEN HIGHLINE CONSTRUCTION ADMIN	BELEN DIVISION
156949	BOHANNAN HUSTON	3,040.36	BELEN HIGHLINE OVERFLOW DESIGN	BELEN DIVISION
156950	CF PADILLA, LLC	1,140,306.88	LFCC PHASE II	GRANTS FUND
156951	MRGCD PETTY CASH	19.24	SHOP/WELD SUPPLIES	COCHITI DIVISION
156952	N-DRIP INC	183,000.00	RED DOC PROJECT	GRANTS FUND
156953	N-DRIP INC	183,000.00	4 DAUGHTERS PROJECT	GRANTS FUND
156954	PERALTA, JOHN H	168.00	RODENT MANAGEMENT	BELEN DIVISION
156955	SPENCER FANE LLP	5,660.91	LEGAL SERVICES	GENERAL FUND
156956	VALENCIA COUNTY CLER	75.00	RELEASE OF LIEN	ACCOUNTING
156957	WIGGINS, WILLIAMS	20,754.41	LEGAL SERVICES	GENERAL FUND
156958	WILSON & COMPANY	61,245.16	SOCORRO CHANNEL LINING ADMIN	GRANTS FUND
156959	4 RIVERS EQUIPMENT	654.64	PARTS & REPAIRS	SOCORRO DIVISION
156960	ACOSTA EQUIPMENT INC	116.88	EQUIPMENT RENTAL	SOCORRO DIVISION
156961	ACTION HOSE INC.	644.33	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		38.99	PARTS & REPAIRS	COCHITI DIVISION
		186.52	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
156962	ADVANCE AUTO PARTS	1,302.85	GREASE	INVENTORY
156963	ALBUQUERQUE FREIGHT	40.00	FREIGHT	BELEN DIVISION
		187.09	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		562.71	PARTS & REPAIRS	BELEN DIVISION
156964	ALBUQUERQUE GRAVEL P	2,375.00	CONCRETE/SHOTCRETE	ALBUQUERQUE DIVISION
		11,189.00	CONCRETE/SHOTCRETE	BELEN DIVISION
156965	ALBUQUERQUE PUB	286.07	LEGAL NOTICES	BOARD OF DIRECTORS
156966	ALFRED APPRAISAL	3,497.81	APPRAISAL OF TRACT 4C IN TOME, NM	RIGHT OF WAY DEPARTMENT
156967	ALL AMERICAN PUMPING	115.00	EQUIPMENT RENTAL	SOCORRO DIVISION
156968	ALLSTATE HYDRAULICS	873.70	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		4,336.69	PARTS & REPAIRS	BELEN DIVISION
		528.61	PARTS & REPAIRS	SOCORRO DIVISION
156969	AMAZON CAPITAL	546.01	COMPUTER/PRINTER SUPPLIES	INFORMATION SYSTEMS
		684.88	HYDROLOGY/WATER OPS SUPPLIES	WATER OPERATIONS
		189.98	MONITORS	INFORMATION SYSTEMS
		68.10	OFFICE SUPPLIES	GENERAL OFFICE
		124.55	OFFICE SUPPLIES	HUMAN RESOURCES
		49.99	OFFICE SUPPLIES	WATER OPERATIONS
		679.99	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		86.37	SAFETY SUPPLIES	SAFETY DEPARTMENT
		94.99	TV ROLLING STAND	GENERAL OFFICE
156970	AMERESCO INC	353.98	SOLAR PANEL	INVENTORY
156971	ANM, INC.	8,809.05	CISCO SMARTNET ANNUAL RENEWAL	INFORMATION SYSTEMS
156972	ARBOR METALS	1,323.32	STAINLESS STEEL ANGLE	WATER DISTRIBUTION DIV
156973	AUTOZONE, INC	29.73	HYDROLOGY/WATER OPS SUPPLIES	WATER OPERATIONS
		37.87	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156974	BAKER UTILITY SUPPLY	560.00	18X20 BLACK PIPE	INVENTORY
156975	BENAVIDEZ, CAROL	544.72	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
156976	BOOT BARN	726.93	UNIFORMS/BOOTS	ALBUQUERQUE DIVISION
156977	BOR UC REGION: UPPER	274,139.78	SAN JUAN-CHAMA O&M	CONTRACT PAYMENTS

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156978	BUSTED STEM	1,926.84	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
		32.29	TIRE REPLACEMENT/REPAIRS	WATER DISTRIBUTION DIV
156979	C & C SERVICES	8,944.06	BASE COARSE	ALBUQUERQUE DIVISION
156980	CBI, INC.	5,535.00	THORNBURG FOUNDATION BASIN STUDY	GRANTS FUND
156981	CENTURY EQUIPMENT	2,271.45	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		5,591.69	PARTS & REPAIRS	BELEN DIVISION
		1,700.67	PARTS & REPAIRS	SOCORRO DIVISION
156982	CENTURY LINK	196.00	VOIP/INTERNET	SOCORRO DIVISION
156983	CHASE MECHANICAL LLC	1,751.00	REPAIR PIPE IN ROOF	GENERAL OFFICE
156984	CHOICE STEEL COMPANY	3,878.80	METAL	INVENTORY
		26.84	PARTS & REPAIRS	WATER OPERATIONS
		3,036.64	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
156985	CINTAS FIRST AID	45.00	EQUIPMENT RENTAL	EQUIPMENT REPAIR & TRANS
		45.00	EQUIPMENT RENTAL	SOCORRO DIVISION
		127.88	SAFETY SUPPLIES	SOCORRO DIVISION
156986	CONCRETE SYSTEMS INC	98.13	CONSTRUCTION SUPPLIES	BELEN DIVISION
		1,686.00	CONSTRUCTION TOOLS	BELEN DIVISION
156987	CONSTRUCTION RENTAL	1,528.36	STIHL	INVENTORY
156988	CONTINENTAL BATTERY	81.91	BATTERIES	ALBUQUERQUE DIVISION
		95.74	BATTERIES	BELEN DIVISION
		1,135.34	BATTERIES	INVENTORY
		81.91	BATTERIES	WATER DISTRIBUTION DIV
156989	CRAIG INDEPENDENT	49.44	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION
		2,397.00	TIRES	INVENTORY
156990	CREATIVE INTERIORS	3,577.31	STANDING DESKS	GENERAL OFFICE
156991	CRITTERS OIL CHANGE	300.00	FLUIDS/FILTERS	BELEN DIVISION
156992	DESERT GREENS EQUIPMENT	1,055.98	BACKPACK BLOWERS	ALBUQUERQUE DIVISION
		4,559.16	BRUSH CUTTERS/WEED EATERS	ALBUQUERQUE DIVISION
		2,321.05	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		544.10	PARTS & REPAIRS	COCHITI DIVISION
		1,254.81	PARTS & REPAIRS	SOCORRO DIVISION
		799.99	POLE SAW	BELEN DIVISION
		193.98	RESTOCKING FEE	SOCORRO DIVISION
156993	DMC LOGISTICS	328.26	DELIVERY BOARD MEETING PACKETS	BOARD OF DIRECTORS
156994	DOUBLE H AUTO INC.	181.93	PARTS & REPAIRS	SOCORRO DIVISION
		123.97	SHOP/WELD SUPPLIES	SOCORRO DIVISION
156995	ESRI	58,500.00	ANNUAL SOFTWARE LICENSE RENEWAL	GIS/MAPPING
156996	EXPRESS AUTO GLASS	300.00	PARTS & REPAIRS	ALBUQUERQUE DIVISION
156997	FIRST CHOICE COFFEE	181.76	OFFICE SUPPLIES	GENERAL OFFICE
156998	FIVE J'S AUTO PARTS	250.00	PARTS & REPAIRS	SOCORRO DIVISION
156999	FLEETPRIDE	1,189.07	FLEET GUARD	INVENTORY
		10.00	FREIGHT	ALBUQUERQUE DIVISION
		11.09	PARTS & REPAIRS	ALBUQUERQUE DIVISION
157000	FORRESTER AND ASSOC	46,541.81	BELEN BRIDGE PROJECT	GRANTS FUND
157001	FORRESTER AND ASSOC	56,393.96	DEAD WOOD THINNING PROJECT	GRANTS FUND
157002	FORRESTER AND ASSOC	128,216.56	NEW BELEN OUTFALL PROJECT	GRANTS FUND
157003	GENSLER, DAVID	765.26	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157004	GENUINE NAPA	779.08	PARTS & REPAIRS	BELEN DIVISION
		13.48	SHOP/WELD SUPPLIES	BELEN DIVISION
157005	GEOTEL CORPORATION	1,058.45	PRESS CLIPPING SERVICE	ADMINISTRATION
157006	GOMEZ, RAY	1,973.90	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157007	GONZALEZ, JOSE A	100.00	RODENT MANAGEMENT	BELEN DIVISION
157008	GPS, LLC	150.38	TIRE REPLACEMENT/REPAIRS	SOCORRO DIVISION
157009	GRAINGER	698.00	FIELD MAINTENANCE	ALBUQUERQUE DIVISION
		68.80	FLUIDS/FILTERS	COCHITI DIVISION
157010	HACIENDA HOME CENTER	963.36	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
157011	HEIGHTS SECURITY	46.52	HYDROLOGY/WATER OPS SUPPLIES	WATER OPERATIONS
		4.15	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
157012	HEIGHTS SECURITY	49.20	OFFICE SUPPLIES	GENERAL OFFICE
		3.75	PARTS & REPAIRS	EXEC TEAM
		13.40	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
157013	HELENA CHEMICAL CO	1,760.00	VEGETATION CONTROL	ALBUQUERQUE DIVISION
157014	HIGH DESERT INDUSTRI	180.52	SHOP/WELD SUPPLIES	BELEN DIVISION
157015	HOSE AND HYDRAULICS	1,212.40	PARTS & REPAIRS	COCHITI DIVISION
157016	HUNTER BOWER LUMBER	2,174.72	CONCRETE	INVENTORY
		1,039.92	PAINT	INVENTORY

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157017	IDEAL PLUMBING	1,259.01	REPLACE WALL HYDRANT	GENERAL OFFICE
		392.29	SERVICE CALL	GENERAL OFFICE
		645.75	SERVICE CALL / HEATER	EQUIPMENT REPAIR & TRANS
157018	IMSCO DIVISION	598.71	HYDROLOGY/WATER OPS SUPPLIES	WATER OPERATIONS
157019	INLAND KENWORTH INC.	496.64	PARTS & REPAIRS	EQUIPMENT REPAIR & TRANS
		464.44	PARTS & REPAIRS	SOCORRO DIVISION
157020	IRSC	3,859.21	PARTS & REPAIRS	ALBUQUERQUE DIVISION
157021	JARAMILLO'S PLUMBING	330.00	HEATER REPAIR - WELDING SHOP	SOCORRO DIVISION
157022	JIFFY LUBE	70.72	FLUIDS/FILTERS	CONSERVATION/PLANNING
157023	JOHN THOMPSON CONSULTING,	5,475.00	LOBBYIST	GENERAL FUND
157024	JOHNSON CONTROLS	212.98	EQUIPMENT RENTAL	EL VADO
157025	JOSE M. AGUILAR J.A	232.79	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION
157026	KRONOS SAASHR, INC.	1,405.52	PAYROLL & TIME KEEPING	HUMAN RESOURCES
157027	LANFORD EXCAVATION	3,000.00	DRONE SERVICE	GRANTS FUND
157028	LARRY H. MILLER	987.03	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		957.10	PARTS & REPAIRS	BELEN DIVISION
157029	LEGALSHIELD	583.55	LEGAL SHIELD	GENERAL FUND
157030	LEVEL 3 FINANCING IN	263.87	VOIP/INTERNET	BELEN DIVISION
		1,094.99	VOIP/INTERNET	COCHITI DIVISION
		2,327.74	VOIP/INTERNET	INFORMATION SYSTEMS
		263.87	VOIP/INTERNET	SOCORRO DIVISION
157031	LINDE GAS	132.13	SAFETY SUPPLIES	COCHITI DIVISION
		0.57	SAFETY SUPPLIES	GENERAL OFFICE
		351.13	SANDOVAL COUNTY TRAFFIC GATES	GRANTS FUND
		54.89	SHOP/WELD SUPPLIES	COCHITI DIVISION
		190.19	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
157032	MAC HYDRAULIC & LUBE	126.40	PARTS & REPAIRS	EQUIPMENT REPAIR & TRANS
157033	MAINTENANCE SERVICE	414.10	JANITORIAL SERVICE	ALBUQUERQUE DIVISION
		2,036.03	JANITORIAL SERVICE	GENERAL OFFICE
157034	MARQUEZ, DENNIS M	2,260.56	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157035	MATHESON TRI-GAS INC	32.33	SHOP/WELD SUPPLIES	ALBUQUERQUE DIVISION
157036	MCSWEENEY, JUDITH	251.62	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157037	MIDSTATE ELECTRIC	3,924.54	ELECTRICAL WORK FOR INTERNET	SOCORRO DIVISION
157038	NAJMI, YASMEEN	548.44	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157039	NAPA AUTO PARTS	53.77	HYDROLOGY/WATER OPS SUPPLIES	WATER OPERATIONS
		357.07	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		1,314.61	PARTS & REPAIRS	EQUIPMENT REPAIR & TRANS
		15.36	PARTS & REPAIRS	RIGHT OF WAY DEPARTMENT
		17.78	SAFETY SUPPLIES	EQUIPMENT REPAIR & TRANS
		96.30	SHOP/WELD SUPPLIES	BELEN DIVISION
		149.53	SHOP/WELD TOOLS	EQUIPMENT REPAIR & TRANS
157040	NEW MEXICO GAS CO	162.98	NATURAL GAS	ALBUQUERQUE DIVISION
		384.34	NATURAL GAS	EQUIPMENT REPAIR & TRANS
		300.23	NATURAL GAS	GENERAL OFFICE
157041	NEW MEXICO MUTUAL	15,595.18	WORKERS COMP INS	GENERAL FUND
157042	NMWDOC	5,000.00	MEMBERSHIP DUES	GENERAL FUND
157043	O'REILLY AUTO PARTS	10.30	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
		688.13	PARTS & REPAIRS	BELEN DIVISION
		59.98	PARTS & REPAIRS	COCHITI DIVISION
		582.80	PARTS & REPAIRS	WATER DISTRIBUTION DIV
157044	OCCUPATIONAL HEALTH	690.96	EMPLOYEE SCREENING	ALBUQUERQUE DIVISION
		78.57	EMPLOYEE SCREENING	COCHITI DIVISION
		111.93	EMPLOYEE SCREENING	EQUIPMENT REPAIR & TRANS
		167.00	EMPLOYEE SCREENING	GIS/MAPPING
157045	PACIFIC OFFICE AUTO	110.56	COPIER LEASE	ALBUQUERQUE DIVISION
		68.44	COPIER LEASE	EQUIPMENT REPAIR & TRANS
		347.45	COPIER LEASE	GENERAL OFFICE
		121.80	PRINTING	ALBUQUERQUE DIVISION
		75.40	PRINTING	EQUIPMENT REPAIR & TRANS
		382.80	PRINTING	GENERAL OFFICE
157046	PADILLA, MATTHEW	108.00	RODENT MANAGEMENT	BELEN DIVISION
157047	PNM	482.51	ELECTRICITY	COCHITI DIVISION
157048	POLING, JAMES	401.89	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157049	POSTAL PROS	5,227.98	PRINTING	ACCOUNTING
157050	POWER EQUIPMENT	168.18	FREIGHT	BELEN DIVISION
		286.86	FREIGHT	SOCORRO DIVISION
		2,357.63	PARTS & REPAIRS	BELEN DIVISION
		1,075.78	PARTS & REPAIRS	SOCORRO DIVISION

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157051	POWER FORD	370.00	PARTS & REPAIRS	SOCORRO DIVISION
		816.48	PARTS & REPAIRS	WATER DISTRIBUTION DIV
157052	PROFESSIONAL SURVEY	4,627.88	SURVEY	CONSERVATION/PLANNING
157053	PURCELL TIRE COMPANY	232.05	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
157054	QUADIENT, INC.	452.65	POSTAGE METER LEASE	GENERAL FUND
157055	RAIN FOR RENT	37,634.65	CORRALES PUMP RENTAL	CAPITAL INVESTMENT FUND
157056	RAKS BUILDING SUPPLY	149.97	CONSTRUCTION SUPPLIES	ALBUQUERQUE DIVISION
		73.73	CONSTRUCTION SUPPLIES	BELEN DIVISION
		5.18	HYDROLOGY/WATER OPS SUPPLIES	WATER OPERATIONS
		51.70	LUMBER	BELEN DIVISION
		2.94	PARTS & REPAIRS	SOCORRO DIVISION
157057	RANDY'S ACE HARDWARE	15.98	JANITORIAL SUPPLIES	SOCORRO DIVISION
		113.98	OFFICE SUPPLIES	SOCORRO DIVISION
		13.77	SHOP/WELD SUPPLIES	SOCORRO DIVISION
157058	RED SHOVEL LLC	843.63	LANDSCAPE MONTHLY MAINTENANCE	GENERAL OFFICE
157059	RELEVANT INDUSTRIAL	59.98	PARTS & REPAIRS	ALBUQUERQUE DIVISION
157060	RMYC	23,878.00	SUMMER CREW PROJECT	GRANTS FUND
157061	ROBERTS TRUCK CENTER	75.00	FREIGHT	ALBUQUERQUE DIVISION
		193.94	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		794.74	PARTS & REPAIRS	BELEN DIVISION
157062	RUSSELL, JIM	415.72	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157063	SDV CONSTRUCTION,	4,664.70	HERBICIDE/FLUIDS DISPOSAL	ALBUQUERQUE DIVISION
157064	SNELLING	1,088.70	TEMP STAFFING	RIGHT OF WAY DEPARTMENT
157065	SOCORRO ELECTRIC	143.23	ELECTRICITY	SOCORRO DIVISION
157066	SOUTHERN TIRE MART	96.86	PARTS & REPAIRS	WATER DISTRIBUTION DIV
		595.18	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION
157067	STAPLES ADVANTAGE	25.55	COMPUTER/PRINTER SUPPLIES	EQUIPMENT REPAIR & TRANS
		80.28	OFFICE SUPPLIES	ACCOUNTING
		476.88	OFFICE SUPPLIES	GENERAL OFFICE
		25.14	OFFICE SUPPLIES	GIS/MAPPING
157068	TAS SECURITY SYSTEMS	80.48	SECURITY SERVICES	BELEN DIVISION
157069	TECHNA GLASS	500.72	PARTS & REPAIRS	ALBUQUERQUE DIVISION
157070	TECHNOLOGY INTEGRATION	2,245.83	DATTO CLOUD	GENERAL FUND
		860.91	DATTO SAAS	INFORMATION SYSTEMS
157071	THE PRINTERS PRESS	779.00	PRINTING	GENERAL FUND
157072	THOMPSON SAFETY LLC	1,035.00	FIRE EXTINGUISHERS	INVENTORY
		42.40	SAFETY SUPPLIES	ALBUQUERQUE DIVISION
		71.40	WINTER GLOVES	INVENTORY
157073	TRUEPOINT SOLUTIONS	740.00	REMOTE PROFESSIONAL SERVICES	ACCOUNTING
157074	TYLER TECHNOLOGIES	672.66	MY CIVIC APP 311 SERVICE REQUESTS	INFORMATION SYSTEMS
157075	ULINE, INC.	179.42	FIELD MAINTENANCE	ALBUQUERQUE DIVISION
157076	UNIFIRST CORP	21.66	UNIFORMS/BOOTS	BELEN DIVISION
		49.89	UNIFORMS/BOOTS	EQUIPMENT REPAIR & TRANS
		44.38	UNIFORMS/BOOTS	SOCORRO DIVISION
157077	UNIFORMS & MORE LLC	36.00	BOARD MEMBER VEST	BOARD OF DIRECTORS
		130.00	UNIFORMS/BOOTS	EQUIPMENT REPAIR & TRANS
		130.00	UNIFORMS/BOOTS	SOCORRO DIVISION
157078	V-VARGAS, ERMELINDA	445.44	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
157079	VERIZON CONNECT	5,354.88	GPS MONTHLY SERVICE	EQUIPMENT REPAIR & TRANS
157080	VERMEER MTN WEST	20.31	PARTS & REPAIRS	ALBUQUERQUE DIVISION
157081	WAGNER EQUIPMENT CO.	2,070.28	PARTS & REPAIRS	BELEN DIVISION
157082	WASTE MANAGEMENT	315.87	WATER/SEWER/REFUSE	COCHITI DIVISION
157083	WATER STRATEGIES	10,000.00	FEDERAL CONSULTING	GENERAL FUND
157084	WELLS, VALERIE L.	104.00	RODENT MANAGEMENT	BELEN DIVISION
157085	WIPER SUPPLY INC	47.38	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
157086	AFSCME COUNCIL 18	2,258.90	UNION DUES	GENERAL FUND
157087	CHILD SUPPORT ENFORCEMENT	1,175.26	PAYROLL GARNISHMENTS	GENERAL FUND
157088	CITY OF BELEN	574.83	WATER/SEWER/REFUSE	BELEN DIVISION
157089	HIND, JOSH	18.99	TRAVEL -EL VADO DAM	INFORMATION SYSTEMS
157090	PNM	120.36	ELECTRICITY	BELEN DIVISION
157091	RAUSCH STURM LLP	192.13	PAYROLL GARNISHMENTS	GENERAL FUND

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
**January 12, 2026**  
**Payments for the Period December 01, 2025 through December 31, 2025**

Warrant	Vendor Name	Amount	Description	Location
<b>Credit Card Payment</b>				
900078	WELLS FARGO BANK	42.00	CABQ AIRPORT PARKING	EXEC TEAM
		585.54	CENTENNIAL EVENT SNACKS/SUPPLIES	ADMINISTRATION
		15.74	COMPUTER/PRINTER SUPPLIES	INFORMATION SYSTEMS
		410.96	FLIGHTS 2025 CRWUA	CONSERVATION/PLANNING
		145.48	HOTEL FAMILY FARM ALLIANCE	BOARD OF DIRECTORS
		145.48	HOTEL FAMILY FARM ALLIANCE	EXEC TEAM
		24.17	MISC BOARD MEETING SUPPLIES	BOARD OF DIRECTORS
		140.00	NM SOC OF PROFESSIONAL ENGINEERS CONF	BOARD OF DIRECTORS
		265.00	NM SOC OF PROFESSIONAL ENGINEERS CONF	ENGINEERING
		265.00	NM SOC OF PROFESSIONAL ENGINEERS CONF	EXEC TEAM
		89.86	OFFICE SUPPLIES	ALBUQUERQUE DIVISION
		295.59	OFFICE SUPPLIES	GENERAL OFFICE
		278.91	SAFETY SUPPLIES	EQUIPMENT REPAIR & TRANS
		503.69	SURVEY MONKEY SUBSCRIPTION	ADMINISTRATION
		215.00	VOIP/INTERNET	BELEN DIVISION
		90.00	VOIP/INTERNET	COCHITI DIVISION
		65.00	VOIP/INTERNET	EL VADO
		65.00	VOIP/INTERNET	SOCORRO DIVISION
		2,299.95	ZENDESK ANNUAL SUBSCRIPTION	INFORMATION SYSTEMS
		<b>1,169,538.26</b>	<b>TOTAL PAYROLL</b>	
		<b>1,203,282.40</b>	<b>TOTAL CHECKS/EFT - GENERAL FUND</b>	
		<b>59,912.22</b>	<b>TOTAL CHECKS - DEBT SERVICE FUND</b>	
		<b>3,859,750.92</b>	<b>TOTAL CHECKS - GRANT FUND</b>	
		<b>75,269.30</b>	<b>TOTAL CHECKS - CAPITAL INVESTMENT FUND</b>	
		<b><u>\$ 6,367,753.10</u></b>	<b>GRAND TOTAL</b>	
<hr/> Pamela S. Fanelli, CMA, CGFM Secretary-Treasurer/CFO			<hr/> John P. Kelly, Chairman MRGCD Board of Directors	

**MINUTES OF THE  
2,230th REGULAR MEETING OF THE  
BOARD OF DIRECTORS OF THE  
MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

**DECEMBER 8, 2025**

Directors having been duly notified; Chairman Kelly called the regular meeting to order at 3:01 pm. The following Directors and Staff were present:

**DIRECTORS**

John P. Kelly, Chairman	Present
Colin T. Baugh, Vice Chairman	Present
Brian Jiron, Director	Present
Stephanie Russo Baca, Director	Present
J. Chris Lopez, Director	Present
Micheal T. Sandoval, Director	Present
Karen Dunning, Director	Present

**STAFF**

Jason Casuga	Chief Engineer/CEO
Lorna Wiggins	General Counsel
Jeff Wechsler	Chief Water Counsel
Pamela Fanelli	Secretary-Treasurer/CFO
Eric Zamora	Director of Technical Services
Christine Nardi	Director of Human Services
Amanda Molina	Director of Communications
Casey Ish	Director of Lands & Conservation

The following names of individuals were interested viewers, callers and/or participants

Anne Marken, MRGCD	John Fleck, Utton Center	Vincent Sanchez
Matt Martinez, MRGCD	Santiago Candelaria	Jeanette Welther, BHI
Richard DeLoia, MRGCD	Gwen Baldwin, Los Ranchos	Ryan Cook, EMRGY
Josh Hind, MRGCD	Chris Perea, W&C	

**AGENDA ITEM NO. 1 – PLEDGE OF ALLEGIANCE**

Jeff Wechsler led the Pledge of Allegiance at today's meeting.

Chairman Kelly declared a quorum, and the meeting was publicly noticed. This meeting was a hybrid meeting with Directors Jiron and Sandoval joining remotely. Rollcall votes will be necessary for regular motions.

**AGENDA ITEM NO.2 - APPROVAL OF THE AGENDA.**

Mr. Casuga noted that there would be no reports from the Department of Interior.

Vice Chairman Baugh made the **MOTION TO APPROVE THE MEETING AGENDA WITH THE ABOVE CHANGES**. Seconded by Director Dunning. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED**.

Chairman Kelly	Yes	Vice Chairman Baugh	Yes
Director Dunning	Yes	Director Russo Baca	Yes
Director Lopez	Yes		

**AGENDA ITEM NO. 3 - CONSENT AGENDA**

- a. **Consideration/Approval of Payment Ratification – November 2025**
- b. **Consideration/Approval of November 2025 Invoice for Wiggins, Williams & Wesenberg, PC**

- 40 c. **Consideration/Approval of November 2025 Invoices for Spencer Fane LLP**  
 41 d. **Consideration/Approval of the Minutes for the Regular Board Meeting – November**  
 42 **10, 2025**  
 43 e. **Memo on MRGCD Approved Licenses for November 2025 (For Informational**  
 44 **Purposes Only)**

45  
 46 Director Dunning commented that the item that says “Dunning Letters” in the checkbook  
 47 has nothing to do with her.

48  
 49 Director Dunning made the **MOTION TO APPROVE THE CONSENT AGENDA.**  
 50 Seconded by Director Lopez. Rollcall vote was administered with all members voting yes. The  
 51 **MOTION CARRIED.**  
 52

Chairman Kelly	Yes	Vice Chairman Baugh	Yes
Director Dunning	Yes	Director Russo Baca	Yes
Director Lopez	Yes		

#### 53 **AGENDA ITEM NO. 4 - REPORT(S) FROM THE WATER OPERATIONS**

- 54  
 55 a. **Report on Water Supply Conditions - Anne Marken, River Operations & Telemetry**  
 56 **Manager**

57  
 58 Anne Marken presented on water supply conditions. She explained that part of the  
 59 reason for increased river flows moving through the Middle Valley this month was due to  
 60 diversions for the communities north of them no longer occurring, as well as the riparian  
 61 corridor using less water right now. She said flows are also higher because of the  
 62 release of unused prior and paramount water from Abiquiu being delivered to Elephant  
 63 Butte through the State of New Mexico, BOR, and the Corps coordination. She shared  
 64 there was about 28,000 acre feet of water needing to be moved out of Abiquiu before the  
 65 end of the calendar year, and releases began on November 30th, which have been  
 66 increasing in planned increments. Currently, there is 1400 CFS being released from  
 67 Abiquiu, which is the highest release the Corps has been able to achieve since 2024.  
 68 She added that the release of the unused prior and paramount water is scheduled to be  
 69 completed by December 17th. Ms. Marken stated that Otowi Gage is reporting 2,000  
 70 CFS today. She said the current SNOTEL map shows snowpack in the basin is below  
 71 average, but it is still too early to know what the runoff will look like in 2026. The NWS  
 72 Seasonal Outlook shows above average temperatures and below average precipitation  
 73 through March. She voiced that she did not see a scenario where MRGCD could store  
 74 any native Rio Grande water next year, and preliminary estimate for the 2025 Compact  
 75 is that it likely grew by 10,000 acre feet. She explained that without the ability to store  
 76 native water, the only storage water MRGCD will have next year is the San Juan Chama  
 77 Allocation, which will not be enough to supplement river flows through the summer.  
 78 Therefore, farmers need to be prepared for limited irrigation deliveries next year.

79  
 80 Director Dunning was confused about the reservoir storage status, saying the total  
 81 precipitation water for year 2026.

82  
 83 Ms. Marken responded that they start the new water year in October instead of January.

84  
 85 *See Also Appendix I.*  
 86



**AGENDA ITEM NO. 5 - ITEMS FROM THE FLOOR (Comments are limited to three (3) minutes)**

**Vincent Sanchez**

Mr. Sanchez shared that he has been seeing a trend with other bureaucracies, such as Office of the State Engineer and the Village of Los Ranchos, where they are throwing MRGCD under the bus and say they are the problem. He said they do not do anything to defend MRGCD's position on their easements. He felt that it was highly problematic that every municipality or agency are punting the responsibility to MRGCD when it is not their issue to deal with. He said there needed to be some kind of action to define those limitations. Mr. Sanchez also thanked MRGCD for being helpful and providing him a lot of information.

Director Dunning suggested that she and Chairman Kelly set up a meeting with somebody from the Village of Los Ranchos to give their side.

Chairman Kelly agreed that having a meeting with the Mayor was appropriate.

Mr. Casuga shared he was not surprised to hear this, as it happens regularly. He stated that MRGCD is a governmental entity that is highly accessible, which makes them a target a lot of the time.

**Elaine Heberd**

*See Appendix II.*

**AGENDA ITEM NO. 6 - REPORT(S) FROM THE DEPARTMENT OF INTERIOR**

**a. Bureau of Reclamation - John Irizarry-Nazario, Deputy Area Manager**

John Irizarry-Nazario was not present at today's meeting.

*See Appendix III.*

**b. Bureau of Indian Affairs - Patrick Taber, Acting Designated Engineer**

Patrick Taber was not present at today's meeting.

**AGENDA ITEM NO. 7 - REPORT(S) FROM THE CHIEF PROCUREMENT OFFICER - Richard DeLoia**

**a. Consideration/Approval of the Loretta Rd/Alameda Intersection, Boat Ramp Parking Lot Construction Management**

Mr. DeLoia presented approval for the Loretta Road Alameda Intersection Traffic Signal and Boat Ramp Parking Lot Construction Management Task Order, which is funded through a Capital Appropriation Grant. MRGCD recommended award to Bohannon Huston for \$111,179.42, with tax, and the task order will be awarded through the MRGCD on-call engineering contracts.

Mr. Casuga expressed that MRGCD will retain the bidding, but the County will be participating in the award process, as they will be managing the actual construction.

Director Dunning made the **MOTION TO APPROVE THE LORETTA ROAD ALAMEDA INTERSECTION TRAFFIC SIGNAL AND BOAT RAMP PARKING LOT CONSTRUCTION MANAGEMENT TASK ORDER.** Seconded by Director Russo Baca. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED.**

Chairman Kelly	Yes	Vice Chairman Baugh	Yes
Director Dunning	Yes	Director Russo Baca	Yes
Director Sandoval	Yes	Director Lopez	Yes

**AGENDA ITEM NO. 8 - REPORT(S) FROM THE HUMAN RESOURCES DEPARTMENT -**  
**Christine L. Nardi, MBA**

**a. Introduction of MRGCD New Hires**

Ms. Nardi introduced MRGCD's new hires, which include three new field maintenance technicians and a new medium equipment operator in the Albuquerque Division, and a senior GIS analyst in the General Office.

**AGENDA ITEM NO. 9 - REPORT(S) FROM THE DIRECTOR OF LANDS & CONSERVATION**  
**- Casey Ish**

**a. Consideration/Approval for the Hoey Irrigation Pipeline On Farm Project**

Mr. Ish presented on the Hoey Irrigation Pipeline On Farm Project, an MRGCD cost-sharing project with the landowners, who will contribute just under \$10,000 directly to the contractor. MRGCD's portion will be just under \$60,000. He explained that MRGCD expects to recoup portions of the cost share over time through conserve water leasing contracts with third parties. He stated that 15 acres of Ag land fed off of an 18-inch turnout using an open farm ditch on the south side of Diebold Lane, which this homeowner is at the end of, and they had significant maintenance obligations and issues with the neighbors. This made it take almost 72 hours to irrigate 15 acres. He said there was significant water savings to this project, and the project will consist of a 15-inch pipeline directly off the Chamisal. Lopez Precision was the lowest qualified bidder for the project, and they are ready to move forward.

Chairman Kelly expressed that on-farm efficiency project money was put into the budget for things like this, so they do not have to ask for approval and proof of benefits to the state engineer. He asked how many hours this project will take their irrigation down to.

Mr. Ish answered between 12 and 14 hours.

Director Dunning inquired how much water they think will be saved from this project.

Mr. Ish responded that right now they are seeing somewhere between 125 and 130 acre feet applied over the course of an irrigation season, and if this property were irrigating within their policy, they expect it to be closer to 47 acre feet, which is why MRGCD was willing to front some of the cost.

Vice Chairman Baugh asked how big they see this project growing into and what volume of water savings are they looking to save.

Mr. Ish said there are more projects out there than there is funding, and the water savings are on a broad spectrum. He stated they have gone through the bidding process on other potential on-farm projects where the water conserved did not justify the cost of the project, but there are a lot of projects where it will be cost-effective and have a good return on investment.

Vice Chairman Baugh inquired what the cost share is.

Mr. Ish answered it is 14% cost share, but the end goal is that MRGCD will contribute no more than \$30,000 on this project in hard contributions and the rest will be recouped over leasing.

*See also Appendix IV.*

Vice Chairman Baugh made the **MOTION TO AWARD THE HOEY IRRIGATION PIPELINE ON FARM PROJECT CONTRACT TO LOPEZ PRECISION**. Seconded by Director Dunning. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED**.

Chairman Kelly	Yes	Vice Chairman Baugh	Yes
Director Dunning	Yes	Director Russo Baca	Yes
Director Sandoval	Yes	Director Jiron	Yes
Director Lopez	Yes		

#### **b. Update on San Acacia Micro Grid Project with Emrgy**

Mr. Ish gave an update on the San Acacia Micro Grid Project with Emrgy. He reminded the Board that in July 2024 they approved a site hosting agreement with Emrgy, a company that partners with water providers to install hydrokinetic and solar energy systems inside of canals for renewable energy. He said they have successfully installed their first microgrid at the San Acacia Dam, and they have two turbines installed, along with a panel of floating solar, just downstream of that. He shared that they hope to be generating power by the next irrigation season. He voiced they also have a special condition kind of work agreement with Emrgy that contemplates the revenue share for this microgrid project and a staff negotiated revenue sharing agreement with Emrgy for not only the credits but revenue credits going toward their account and reducing their overall electric bill with Socorro Co-Op. He added that when Emrgy takes a portion of those credits and turns them into renewable tax credits, MRGCD will receive 20% of those renewable tax credits.

Vice Chairman Baugh asked the size of the floating panel.

Mr. Ish responded 30 feet by 15 feet. He added that the solar panels will generate power year-round.

Chairman Kelly asked how many providers they will have to deal with.

Mr. Ish answered just two. Mr. Ish voiced that as they continue to move forward with the phased approach of lining the Socorro Main, Emrgy will help identify sites for renewable energy generation as part of the canal lining process and potentially find revenue to help cover the cost of that work.

Chairman Kelly inquired if they are also doing something up at the Angostura Diversion Dam.

Mr. Ish answered yes, but they are waiting until the title transfer is complete and any other issues that need to be resolved there.

**AGENDA ITEM NO. 10 - REPORT(S) FROM THE DIRECTOR OF TECHNICAL SERVICES - Eric Zamora, PE**

**a. Update on Field Operations**

Mr. Zamora gave a brief update on field operations. He said a lot of the projects are just getting started, but they conducted a pre-construction conference on Friday at Wilson & Company regarding the Corrales Siphon, and they will meet with the Pueblo of Sandia and the contractor tomorrow to discuss accessibility and staging areas for the project on Sandia property. He stated there would be more updates next month on capital projects. He talked about some stakeholder projects. He noted that they have a Bernalillo to Belen Levee Meeting with the Corps tomorrow. He said the Life Station 20 project at Harrison Middle School will be crossing their facilities in a couple locations, so they will stay in coordination with them and their contractor through that process. He discussed the River Mile 199 Bureau Project in the Corrales Siphon area, and how they coordinate to ensure the Corrales Siphon Project does not interfere with their clearing and vegetative operations. He went over some of their other in-house projects, including the complete culvert replacement on Tribal Road 7 on Isleta Pueblo starting January 12th. They will also assist with the COABQ Field 5 and Field 12 projects in the Los Poblanos area.

Director Dunning asked if the COABQ field projects were for the open space to deliver and help the farmlands there.

Mr. Zamora answered yes, which is one of the things they are helping assist conservation with and working with City Open Space to improve irrigation efficiency.

Director Dunning commented it was always a problem that they did not have water rights and did a long-term lease.

Mr. Ish responded that there are portions of the open space that do not have water rights, but fields 5 and 12 do.

Chairman Kelly inquired if Tribal Road 7 requires de-watering.

Mr. Zamora responded he did not think so. He added they are close to the water table in that area and will be working with them to install a casing that will likely be installed in groundwater.

*See also Appendix V.*

**AGENDA ITEM NO. 11 - REPORT(S) FROM THE SECRETARY-TREASURER/CFO - Pamela Fanelli, CMA, CGFM**

**a. Review/Approval of Resolution M-12-08-25-231 for the Water Project Fund Loan/Grant Agreement for the Feeder 3 Pump Station**

Chairman Kelly referred the Directors to their board packets and asked for a motion to approve items 11a and 11b.

**b. Consideration/Approval of Resolution BA-12-08-25-109 Adoption of Amended Budget for Fiscal Year 2026 (07-01-25 to 06-30-26) Grant Fund**

Chairman Kelly referred the Directors to their board packets and asked for a motion to approve items 11a and 11b.

Director Dunning made the **MOTION TO APPROVE RESOLUTION M-12-08-25-231 FOR THE WATER PROJECT FUND LOAN/GRANT AGREEMENT FOR THE FEEDER 3 PUMP STATION AND BA-12-08-25-109 ADOPTION OF AMENDED BUDGET FOR FY2026 GRANT FUND**. Seconded by Director Russo Baca. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED**.

Chairman Kelly	Yes	Vice Chairman Baugh	Yes
Director Dunning	Yes	Director Russo Baca	Yes
Director Sandoval	Yes	Director Jiron	Yes
Director Lopez	Yes		

**c. Report from the Finance Committee Meeting, November 19, 2025 - Directors Dunning and Russo Baca**

Director Dunning said they covered the 5-year Plan, where they went through almost every line item and gave their best guess where it might be heading in the next 5 years.

Mr. Casuga added that typically the 5-year forecast will not be presented at the board meeting. He said they cannot be posting those until they get approved by the Board and then sent to DFA, so it is really just a planning tool.

Chairman Kelly shared that the total list of identified projects totals over a half billion dollars, and they have gathered about \$200 million for critical projects they need to move on.

Mr. Casuga responded that is correct.

**d. Schedule Special Meeting to Determine Water Service Charge & Water Bank Lease Rates for 2026 (proposed date: January 12, 2026, at 2:00 p.m.)**

Ms. Fanelli recommended a Special Meeting on January 12th, at 2 p.m., to determine water service charge and water bank lease rates for 2026.

Chairman Kelly asked if they would have a recommendation from staff and the appropriate committee to go along with that.

Ms. Fanelli answered yes.

Chairman Kelly stated a Special Meeting will be scheduled on January 12, 2026 at 2 p.m.

**AGENDA ITEM NO. 12 - REPORT(S) FROM THE CHIEF ENGINEER/CEO**— Jason M. Casuga, PE

**a. Status Update on Urban Advisory Committee Charter, Jason M. Casuga, CE/CEO and Casey Ish, Director of Lands & Conservation**

Chairman Kelly expressed that they did not get their committee together due to timing conflicts. They will schedule that after today's meeting.

**b. Update on MRGCD's Centennial Community Outreach, Jason M. Casuga, CE/CEO and Amanda Molina, Director of Communications**

Ms. Molina stated that one of their major focuses was figuring out how to strengthen relationships and support within the communities they serve. She said they have been successful in that and participated in many events and invested into several memberships throughout the District, which has been a wise investment.

Vice Chairman Baugh thanked Ms. Molina for her efforts and getting MRGCD out into the community in more deliberate and engaging ways outside of the water delivery model. He shared that he was moved by how great the Valle Vista documentary was.

Chairman Kelly echoed those comments.

Director Dunning recommended having at least one Pueblo event on the list, maybe something like an arts and craft fair.

Ms. Molina responded that was a great point. She added they made some good headway in relationships with the Pueblos, and there is an opportunity to make positive change and increase attendance.

*See also Appendix VI.*

**c. Information on Upcoming Events:**

1. **National Water Resources Association Policy Conference, April 27-29, 2026: Washington, D.C.**
2. **MRGCD's Farmers and Irrigators Informational Meetings 9:00 a.m. - 12:00 p.m.**
  - a) **January 8, 2026, Sandoval County - Martha Liebert Public Library**
  - b) **January 15, 2026 Bernalillo County - Los Duranes Community Center**
  - c) **January 22, 2026 Valencia County - Belen Community Center**
  - d) **January 29, 2026 Socorro County - City of Socorro Convention Center**

Mr. Casuga stated they have started to publish the first sets of their county meetings for the off-season but have not published the agendas for those yet. He shared they have a coordination meeting with the State of New Mexico Monday, and there is a chance that the Office of the State Engineering may participate.

3. **Bureau of Reclamation Public Comment Meetings on the Draft Environmental Impact Statement (DEIS) for the Lower San Acacia Reach Improvements Project (LSARI)**
  - a) **January 7, 2026 from 5 to 7 p.m., Erna Ferguson Public Library, 3700 San Mateo Blvd NE, Albuquerque, NM 87110**
  - b) **January 8, 2026 from 5 to 7 p.m., Socorro Public Library, 401 Park St, Socorro, NM 87801**

Chairman Kelly expressed it was important to have as many board members as possible at both these meetings to show support for the project.

**AGENDA ITEM NO. 13 - REPORT(S) FROM THE MRGCD ATTORNEY(S) - Chief Water Counsel or General Counsel**

MRGCD Attorney's did not have any reports to share during open session.

#### **AGENDA ITEM NO. 14 REPORT(S) FROM THE BOARD**

- a. **Report on the Farmers for Future Farmers Meeting, November 11, 2025 - Director Russo Baca**  
*See Appendix VII.*
- b. **Report on the Mid-Region Council of Governments Executive Board Meeting, November 13, 2025 - Director Russo Baca**  
*See Appendix VII.*
- c. **Report on the Water & Natural Resources Legislative Committee, November 17-18, 2025 - Jason M. Casuga, CE/CEO, John Thompson, MRGCD Lobbyist, Vice Chairman Baugh, Director Russo Baca**  
*See Appendix VII.*
- d. **Report on the Centennial Film Screening/Valle Vista Fundraiser, November 20, 2025 - Chairman Kelly, Vice Chairman Baugh, Directors Lopez, and Russo Baca**  
*See Appendix VII.*
- e. **Report on the New Mexico Interstate Stream Commission Work Session Meeting, December 1, 2025 - Director Russo Baca**  
*See Appendix VII.*
- f. **Report on the Middle Rio Grande Flood Control Authority Annual Breakfast, December 2, 2025 - Chairman Kelly, Vice Chairman Baugh, and Director Russo Baca**  
*See Appendix VII.*
- g. **Report on the Valencia County Soil and Water Conservation District Board Meeting, December 3, 2025 - Director Russo Baca**  
*See Appendix VII.*
- h. **Report on 6-Middle Rio Grande Pueblos Coalition, December 4, 2025 - Director Russo Baca**  
*See Appendix VII.*
- i. **Report on the Congreso de las Acequias - Agua y Justicia, December 5-6 - Vice Chairman Baugh and Director Russo Baca**  
*See Appendix VII.*

Director Russo Baca stated she would also like to report out on the South Valley Regional Acequia Association meeting on December 1<sup>st</sup>. They need to keep an eye out for the Acequias Limpias, a celebration with local schools and Acequia organizations to organize cleanup events by the end of February. She stated there is a Primera Agua Event planned for the end of March or beginning of April, and a goal to have a South Valley Middle Rio Grande Irrigators Meeting to create a forum where MRGCD can present its seasonal plan and irrigators can share concerns and ask questions. She expressed that Jorge Garcia with CESOSS asked to possibly be on January's agenda to talk about how to collaborate more with the South Valley Regional Acequias and CESSOS.

Handwritten reports were provided for all other reports from the Board.

Director Dunning asked to include approval of the Finance Committee Meeting in with the Reports from the Board motion.

Director Dunning made the **MOTION TO APPROVE THE REPORTS FROM THE BOARD AND THE FINANCE COMMITTEE MEETING**. Seconded by Director Lopez. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED**.

Chairman Kelly	Yes	Vice Chairman Baugh	Yes
Director Dunning	Yes	Director Russo Baca	Yes
Director Lopez	Yes	Director Jiron	Yes

**AGENDA ITEM NO. 15 EXECUTIVE SESSION**

**a. NMSA 1978 Open Meetings Act, Section 10-15-1(H)2**

**1. Limited Personnel Matters**

**b. NMSA 1978 Open Meetings Act, Section 10-15-1(H)7**

**1. Threatened or Pending Litigation**

With Executive Session not needed and no further comments, questions, or concerns, Chairman Kelly adjourned the meeting at 3:54 pm.

Approved to be the correct Minutes of the Board of Directors of December 8, 2025.

**ATTESTED:**

\_\_\_\_\_  
Pamela Fanelli, CMA, CGFM  
Secretary-Treasurer/CFO

\_\_\_\_\_  
John P. Kelly, Chairman  
MRGCD Board of Directors



# **Water Supply Update**

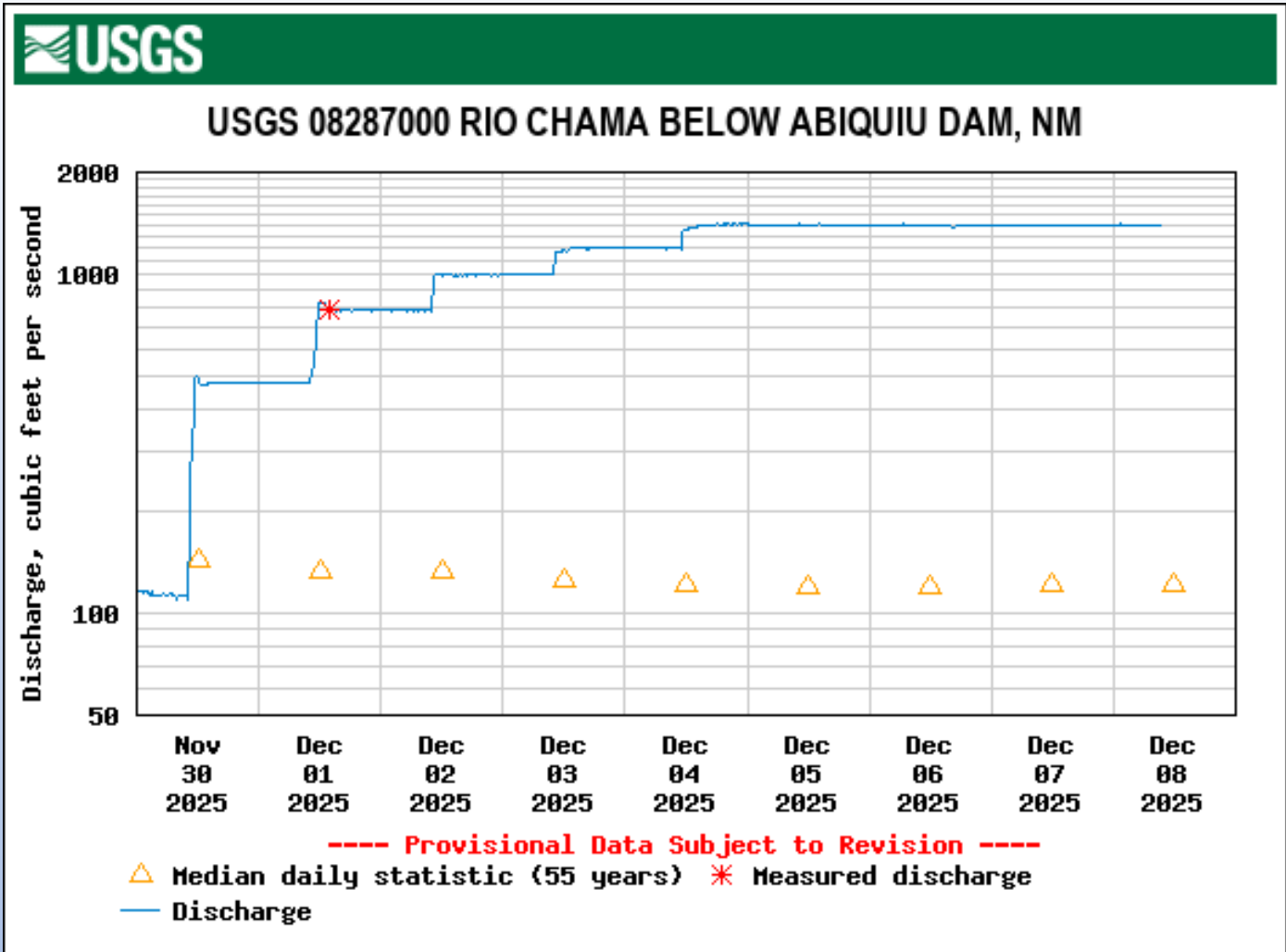
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## **Middle Rio Grande Conservancy District Board of Directors Meeting**

Prepared and Presented by: Anne Marken

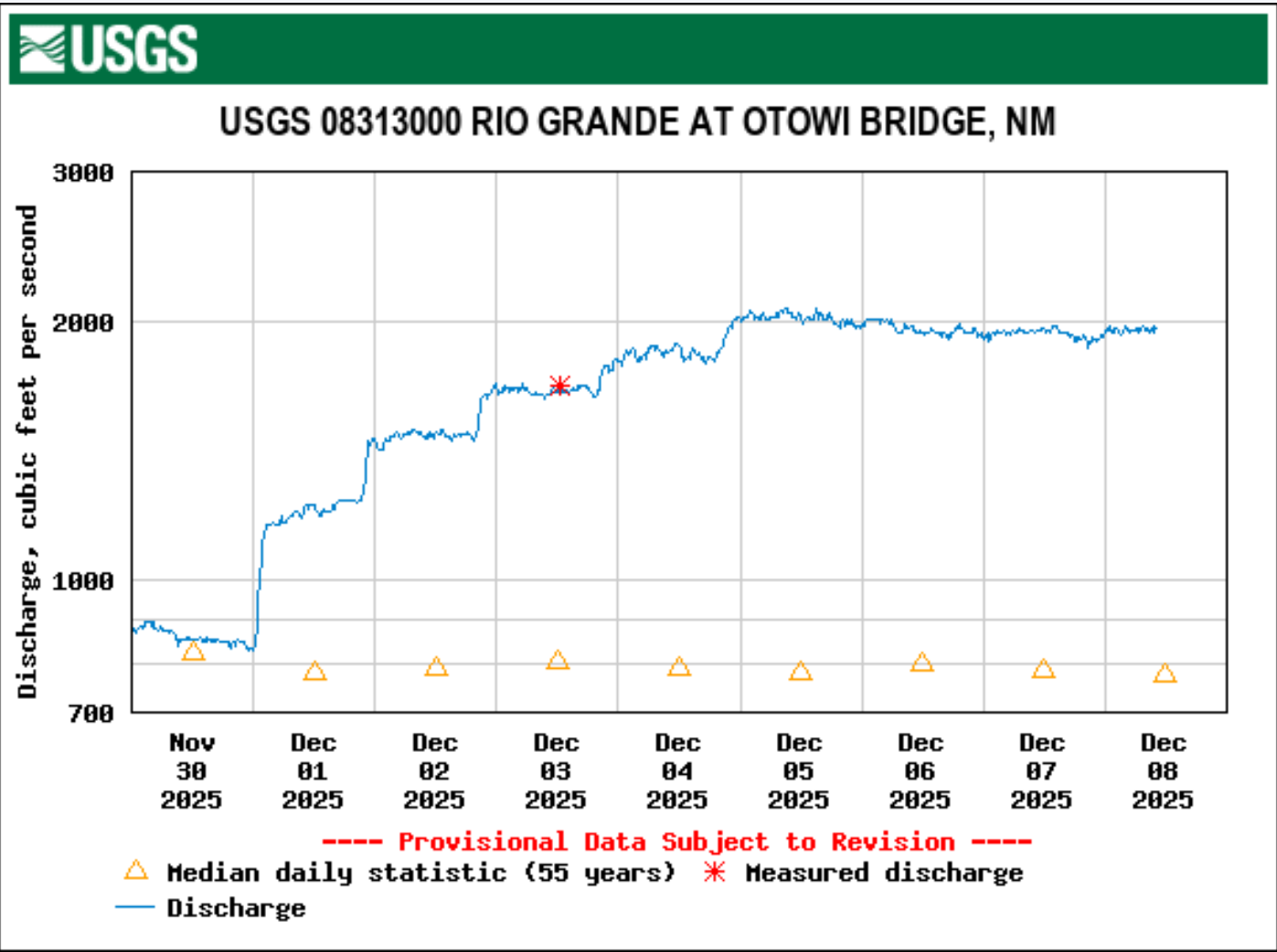
Date: 12/08/2025





[https://waterdata.usgs.gov/nwis/uv/?ts\\_id=101128&format=img\\_default&site\\_no=08287000&period=7](https://waterdata.usgs.gov/nwis/uv/?ts_id=101128&format=img_default&site_no=08287000&period=7)

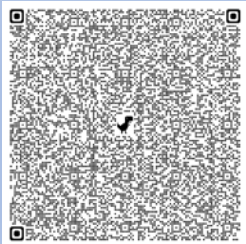
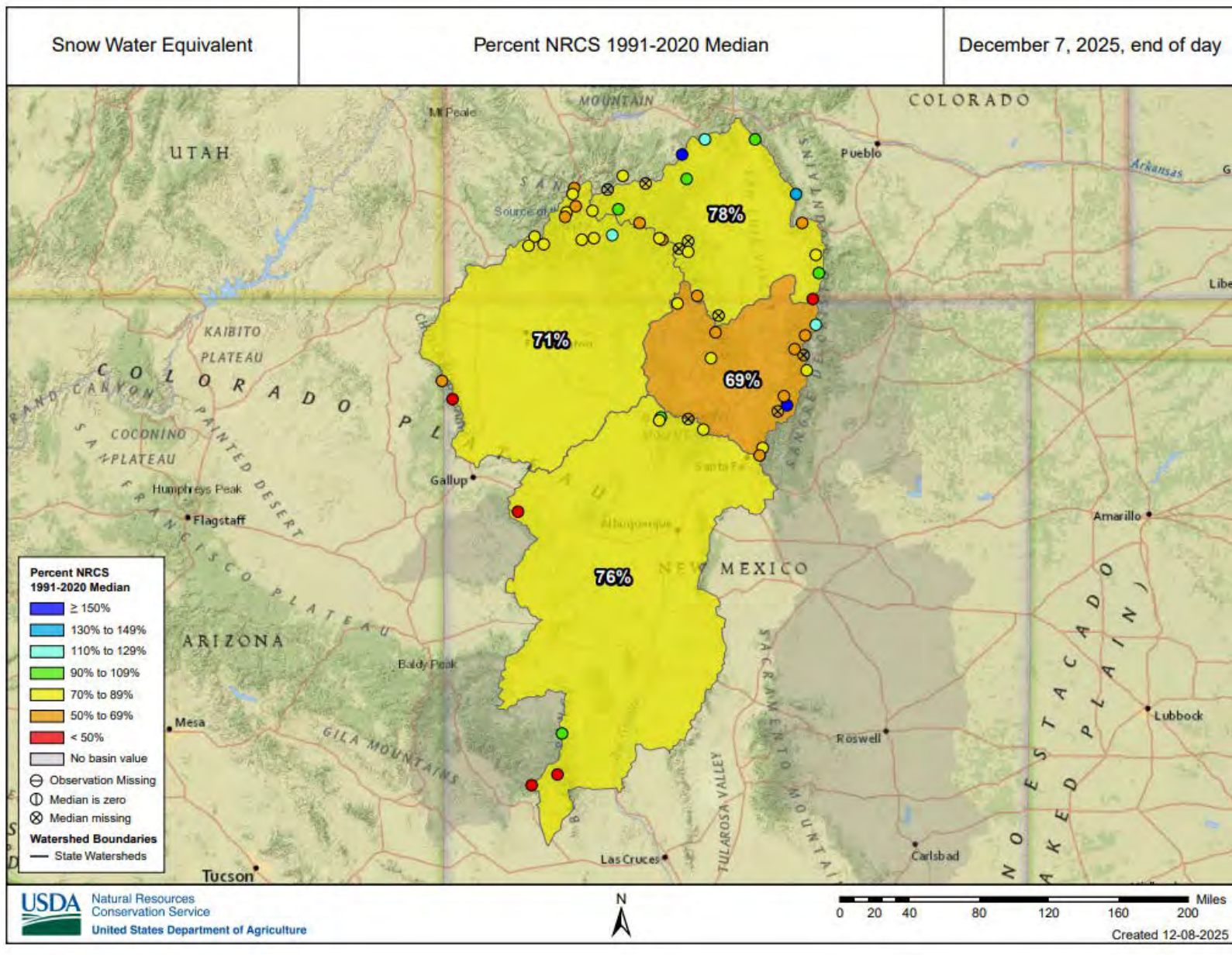




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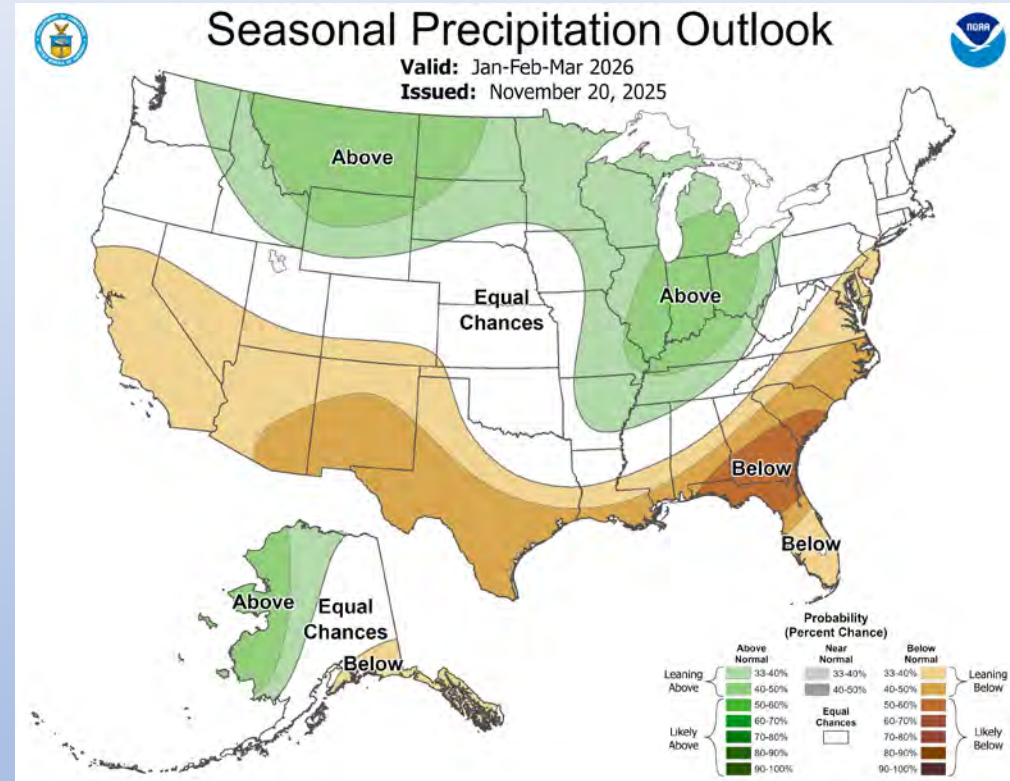
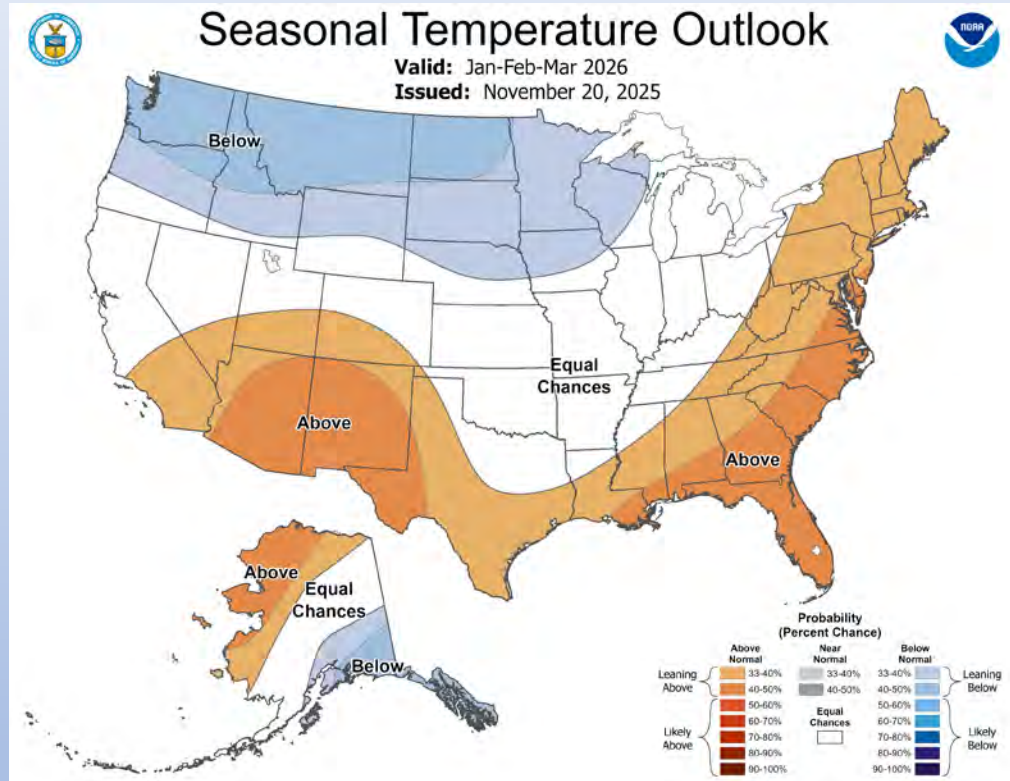






[https://nwcc-apps.sc.egov.usda.gov/imap/#version=170&elements=&networks=!&states=!&basins=130202-13030101-1303020201-1303020204-1303020205,130201,130100,140801&hucs=&minElevation=&maxElevation=&elementSelectType=any&activeOnly=true&activeForecastPointsOnly=false&hucLabels=false&hucIdLabels=false&hucParameterLabels=true&stationLabels=&overlays=&hucOverlays=&basinOpacity=75&basinNoDataOpacity=25&basemapOpacity=100&maskOpacity=0&mode=data&openSections=dataElement,parameter,date,basin,options,elements,location,networks&controlsOpen=true&popup=&popupMulti=&popupBasin=&base=esriNgwm&displayType=basinstation&basinType=nm\\_8&dataElement=WTEQ&depth=-8&parameter=PCTMED&frequency=DAILY&duration=1&customDuration=&dayPart=E&monthPart=E&forecastPubDay=1&forecastExceedance=50&useMixedPast=true&seqColor=1&divColor=7&scaleType=D&scaleMin=&scaleMax=&referencePeriodType=POR&referenceBegin=1991&referenceEnd=2020&minimumYears=20&hucAssociations=true&relativeDate=-1&lat=35.498&lon=-107.683&zoom=6.5](https://nwcc-apps.sc.egov.usda.gov/imap/#version=170&elements=&networks=!&states=!&basins=130202-13030101-1303020201-1303020204-1303020205,130201,130100,140801&hucs=&minElevation=&maxElevation=&elementSelectType=any&activeOnly=true&activeForecastPointsOnly=false&hucLabels=false&hucIdLabels=false&hucParameterLabels=true&stationLabels=&overlays=&hucOverlays=&basinOpacity=75&basinNoDataOpacity=25&basemapOpacity=100&maskOpacity=0&mode=data&openSections=dataElement,parameter,date,basin,options,elements,location,networks&controlsOpen=true&popup=&popupMulti=&popupBasin=&base=esriNgwm&displayType=basinstation&basinType=nm_8&dataElement=WTEQ&depth=-8&parameter=PCTMED&frequency=DAILY&duration=1&customDuration=&dayPart=E&monthPart=E&forecastPubDay=1&forecastExceedance=50&useMixedPast=true&seqColor=1&divColor=7&scaleType=D&scaleMin=&scaleMax=&referencePeriodType=POR&referenceBegin=1991&referenceEnd=2020&minimumYears=20&hucAssociations=true&relativeDate=-1&lat=35.498&lon=-107.683&zoom=6.5)

# NWS Seasonal Outlook



[https://www.cpc.ncep.noaa.gov/products/predictions/long\\_range/seasonal.php?lead=1](https://www.cpc.ncep.noaa.gov/products/predictions/long_range/seasonal.php?lead=1)





# Questions?



# Appendix II

**From:** [Elaine Hebard](#)  
**To:** [Tarah Jaramillo](#)  
**Subject:** Re: Regular Meeting of the MRGCD Board of Directors ~ December 8, 2025  
**Date:** Monday, December 8, 2025 4:32:29 PM  
**Attachments:** [image003.png](#)

---

Hi Ms. Jaramillo,

Evidently the zoom isn't working? At any event, although I am logged on, I have no video or audio.

My short comment today was to ask the Board to urge the State Engineer to write a letter, like Mr. Hamman wrote in June 2023 to the MRGCD, urging all other water providers to also reduce depletions.

Thank you,

Elaine Hebard

On Thursday, December 4, 2025 at 09:29:03 AM MST, Tarah Jaramillo <tarah@mrgcd.us> wrote:

Good morning,

Attached is the agenda for the Regular Meeting of the MRGCD Board of Directors to be held **Monday, December 8, 2025, at 3:00 pm**. This and the electronic packet can also be found on our [website](#). Please note the electronic packet is large and must be downloaded to view. Please let me know if you have any trouble accessing.

Join Zoom Meeting and please provide First and Last Name, and Organization:  
<https://zoom.us/j/2765069278?pwd=V2d0SWppTkxGTTFMb0g5RFhmeERjZz09>

Meeting ID: 276 506 9278  
Passcode: 504470

If not able to use the link above:

1. Call +1 669 444 9171
2. Enter Meeting ID: 276 506 9278 followed by #

Enter the passcode 504470, if prompted, followed by

*Have a nice day.*



**Tarah Jaramillo**

Executive Assistant/Records & IPRA Specialist

**Middle Rio Grande Conservancy District**

P.O. Box 581 Albuquerque, NM 87103

Direct Line [505-336-1184](tel:505-336-1184) | cell [505-420-9431](tel:505-420-9431)

[505-247-0234](tel:505-247-0234) ext. 1329

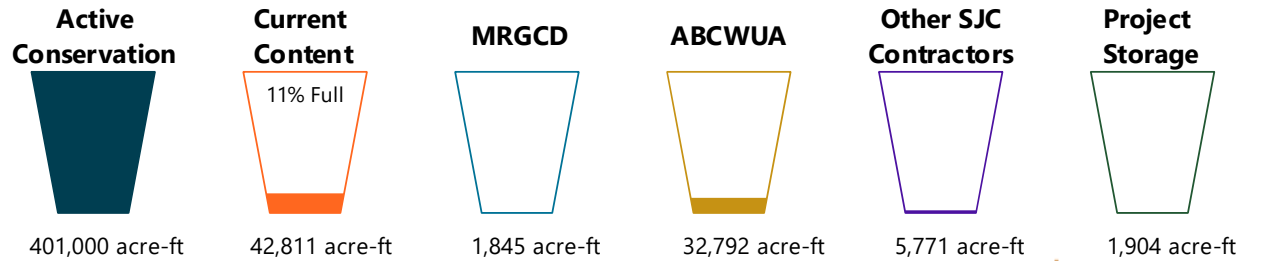


# Reservoir Storage Status

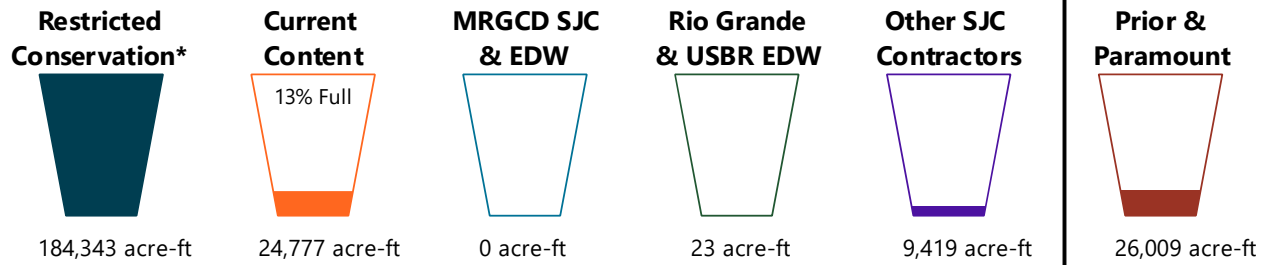
Dec 2, 2025 data

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RECLAMATION

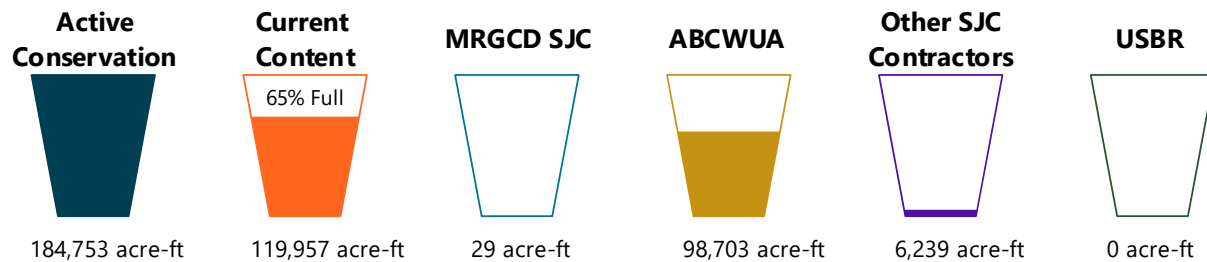
## Heron



## El Vado



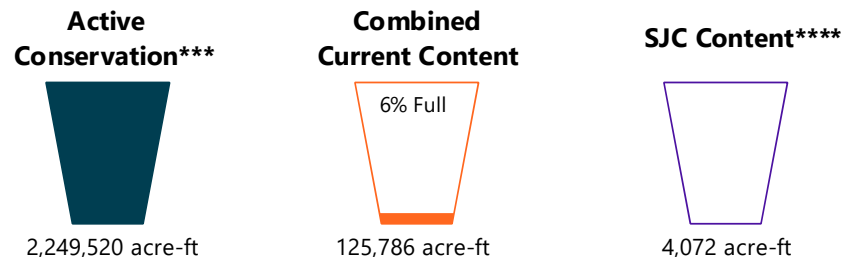
## Abiquiu



## Cochiti



## Elephant Butte and Caballo



\* Currently restricted to 25,678 acre-ft.

\*\* Includes storage in both El Vado and Abiquiu

\*\*\* Varies by time of year. Reported number is for 04/01 - 09/30.

\*\*\*\* Max San Juan-Chama storage in Elephant Butte is 50,000 acre-ft.

Total reservoir content may include incidental storage of water in transit.

### MRGCD BOARD MEETING (12-3-2025)

1. Heron Summary

Content:	42,811	ac-ft	(12/3/2025)
Azotea Tunnel:	0	cfs	
Total SJ-C Inflow (2025):	45,417	ac-ft	
Currently Releasing:	700	cfs	
Current MRGCD Storage:	1,845	ac-ft	

2. El Vado Summary

Content:	24,777	ac-ft	(12/3/2025)
Rio Grande Storage:	15,359	ac-ft	
MRGCD SJ-C Storage:	0	ac-ft	
P&P:	15,336	ac-ft	
Other SJ-C Contractors:	9,419	ac-ft	
Current Release:	700	cfs	RG Inflow: 40 - 75 cfs

3. Abiquiu Summary

Content:	118,741	ac-ft	(12/3/2025)
MRGCD SJ-C Storage:	30	ac-ft	
P&P:	10,674	ac-ft	

Total Supplemental Water Released (2025): 7,202 ac-ft

Total Precipitation for Water Year 2026 to 12/3 (% Median; NRCS SNOTEL)

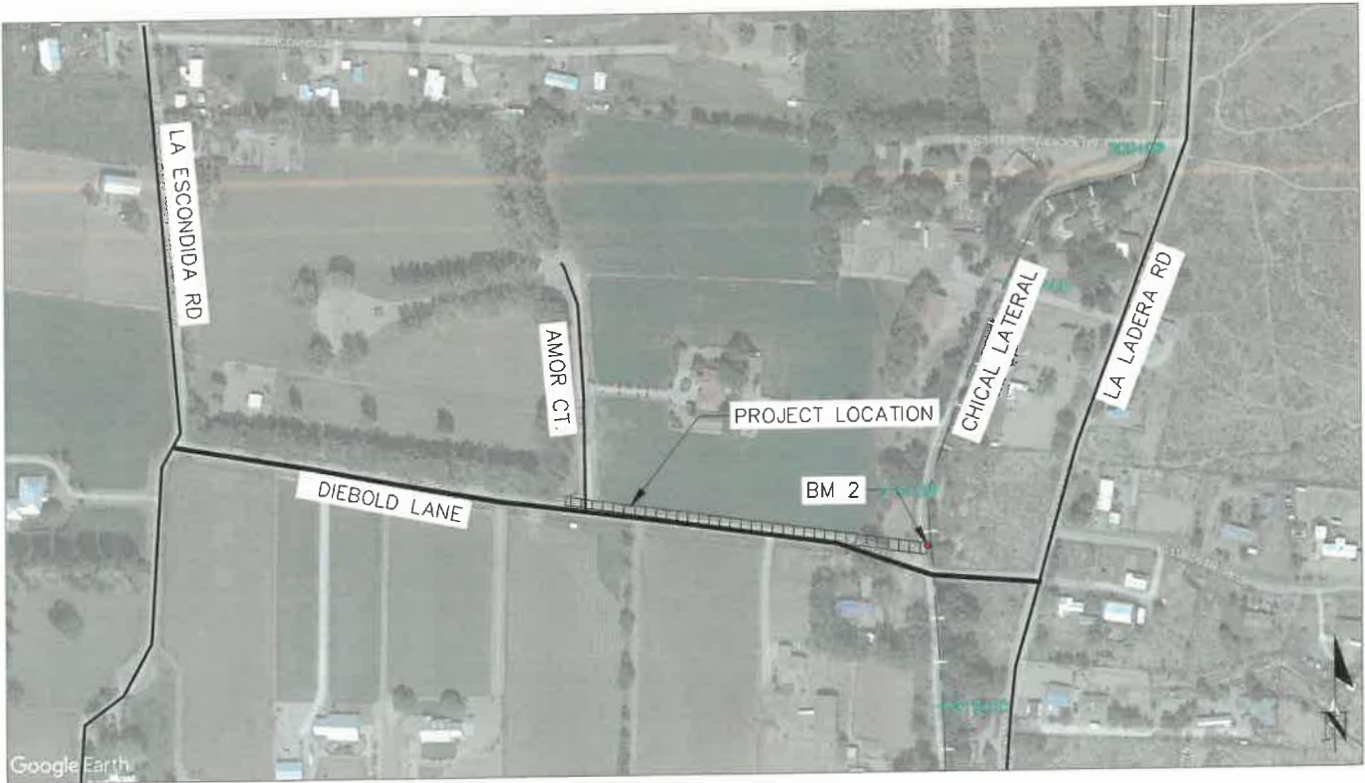
Rio Chama Basin.....	113%
Upper Rio Grande Basin.....	160%
Sangre de Cristo Basin.....	90%
Jemez Basin.....	122%
San Juan River Basin.....	178%

- End of year compact deliveries began from Abiquiu on Sunday, November 30.
- Elephant Butte Reservoir elevation and storage remain offline. Storage was at 111,426 ac-ft on November 25. If the results from a verification survey are good, transmission of elevation should resume this week.

Appendix IV


MIDDLE RIO GRANDE CONSERVANCY DISTRICT

CONSERVATION PROJECT- HOEY PIPELINE  
CHICAL LATERAL STA. 310+00±  
ENGR25-046



VICINITY MAP

SHEET	DESCRIPTION
1	COVER SHEET
2	PLAN AND BENCHMARKS
3	PROFILE
4	DETAILS

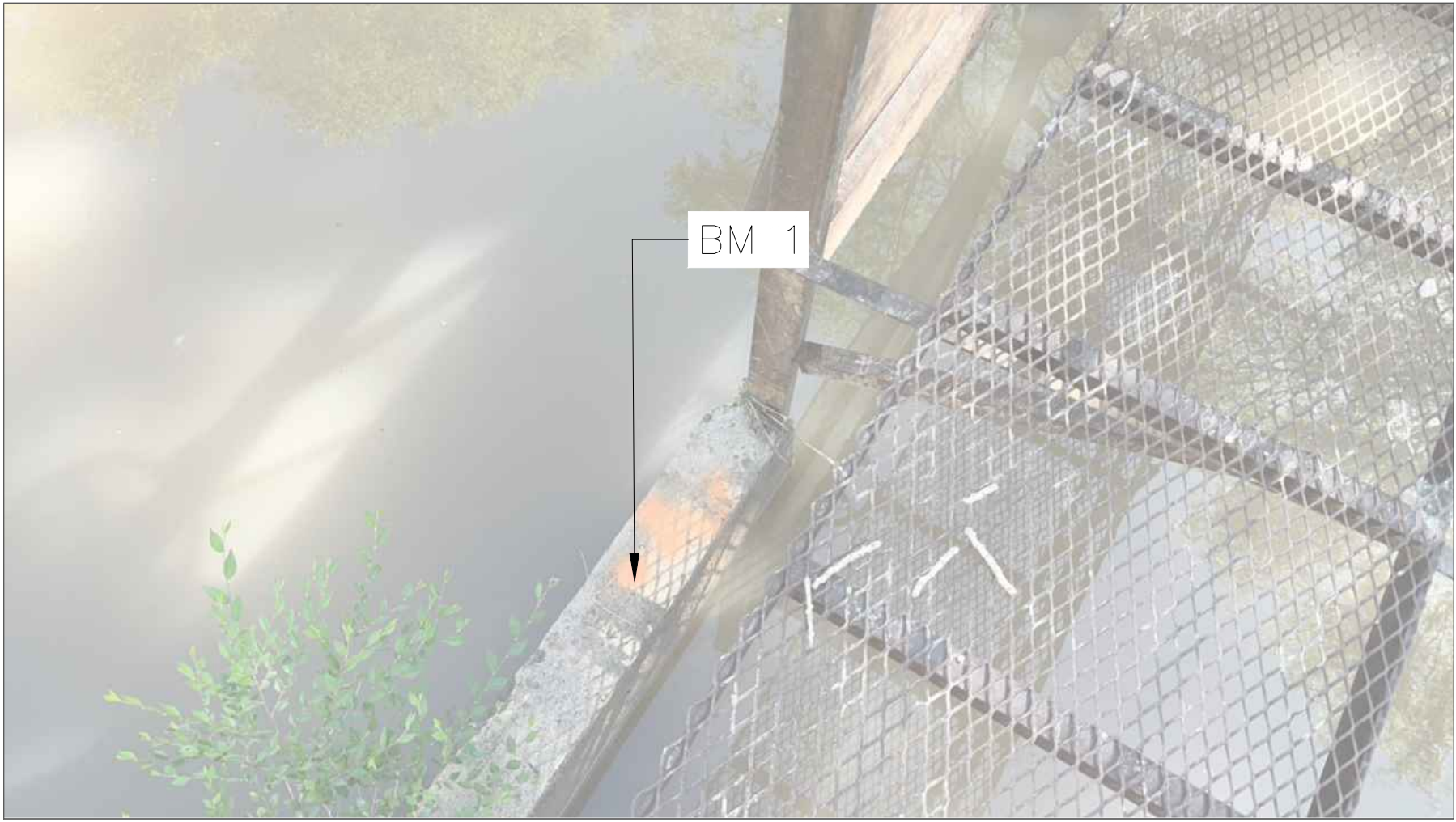
  
APPROVED BY:  
Eric Zamora, PE  
DIRECTOR OF TECHNICAL SERVICES  
MRGCD

DRAWN BY: AM	CHECKED BY: EZ	DATE	DESCRIPTION
MIDDLE RIO GRANDE CONSERVANCY DISTRICT	COVER SHEET 1/4		CHICAL LATERAL STA. 310+00
	ENGR25-046		
			





PIPELINE PLAN VIEW  
SCALE 1"= 30'



**BENCHMARK 1 (BM1):**  
DESCRIPTION: BM1 IS LOCATED ON EXISTING CONCRETE SKIMMER WALL OF CHECK STRUCTURE LOCATED ON THE CHICAL LATERAL AT STATION 342+75. THE BENCHMARK IS MARKED BY AN ORANGE DOT ON WEST SIDE OF CHECK, AS SHOWN IN THE PHOTO ABOVE.  
NORTHING: 1392878.9722'  
EASTING: 1515023.8426'  
ELEVATION: 4870.82'



**BENCHMARK 2 (BM2):**  
DESCRIPTION: BM2 IS LOCATED NEAR THE WEST BANK OF CHICAL LATERAL AT STATION 311+50. THE BENCHMARK IS MARKED BY A REBAR WITH ORANGE FLAGGING AS SHOWN IN THE PHOTO ABOVE.  
NORTHING: 1395857.3639'  
EASTING: 1514634.7485'  
ELEVATION: 4875.08'

LEGEND	
	TOWN OF PERALTA ROW
	MRGCD RIGHT OF WAY
	CHICAL LATERAL
	15" PIPELINE ALIGNMENT



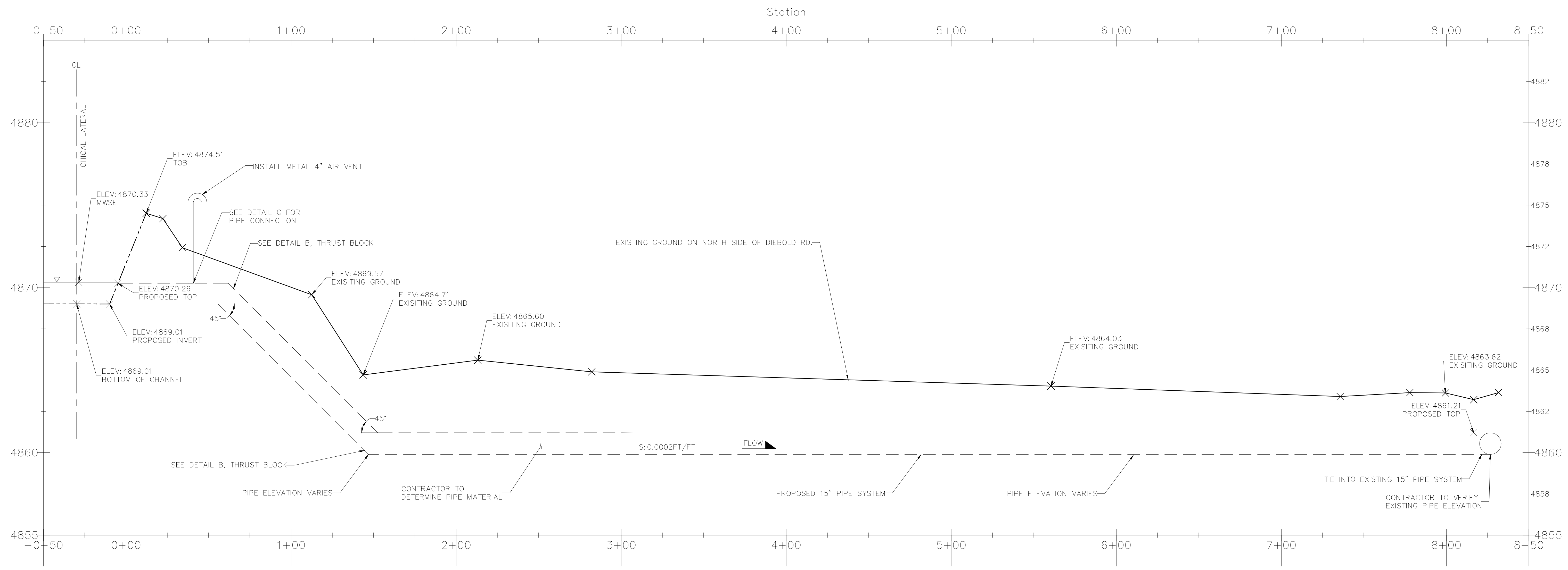


- NOTES
1.

CONTRACTOR TO MEET AND CONNECT TO EXISTING 15" PIPE SYSTEM ELEVATION.
2.

CONTRACTOR TO MAINTAIN A MINIMUM OF 2' OF COVER OVER PROPOSED PIPE.
3.

CONTRACTOR TO ENSURE PIPE SYSTEM WILL BE PLACED TO WHERE MRGCD CAN CONNECT NEW PROPOSED 15" TURNOUT.

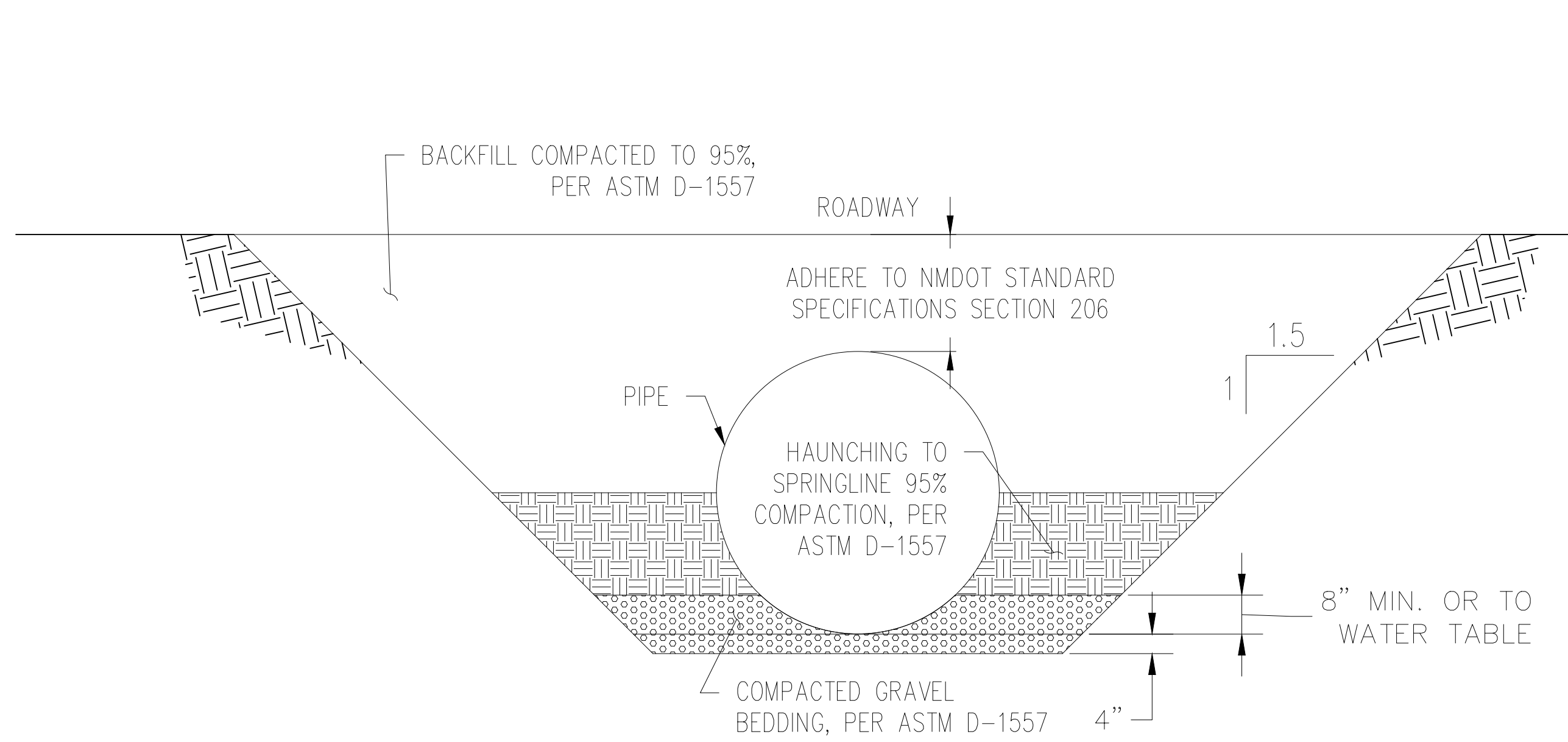


PIPE SYSTEM PROFILE  
SCALE 1"= 30'

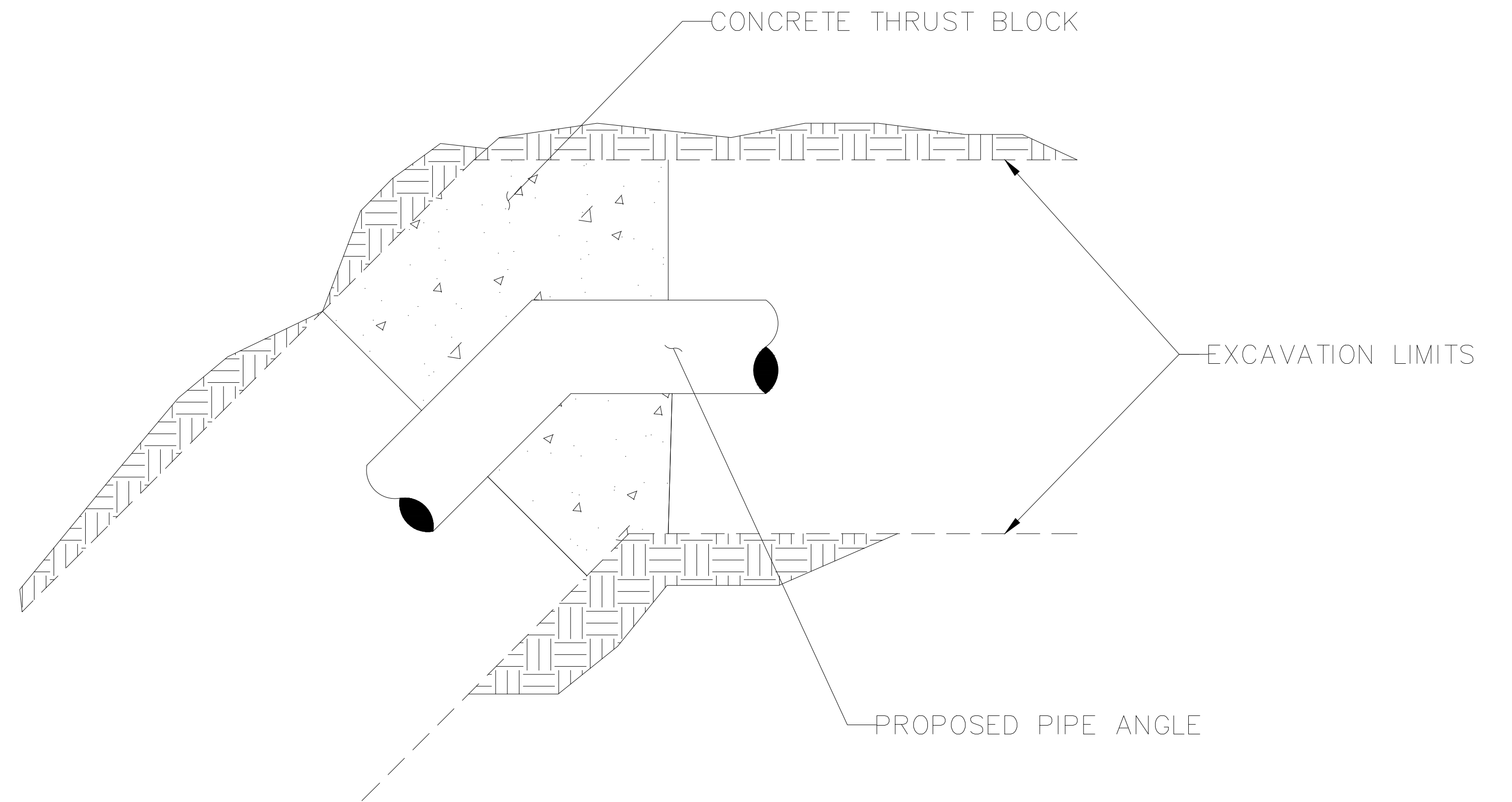
- LEGEND
- FACILITY CENTERLINE
- CHICAL LATERAL
- 15" PIPE SYSTEM
- EXISTING GROUND

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

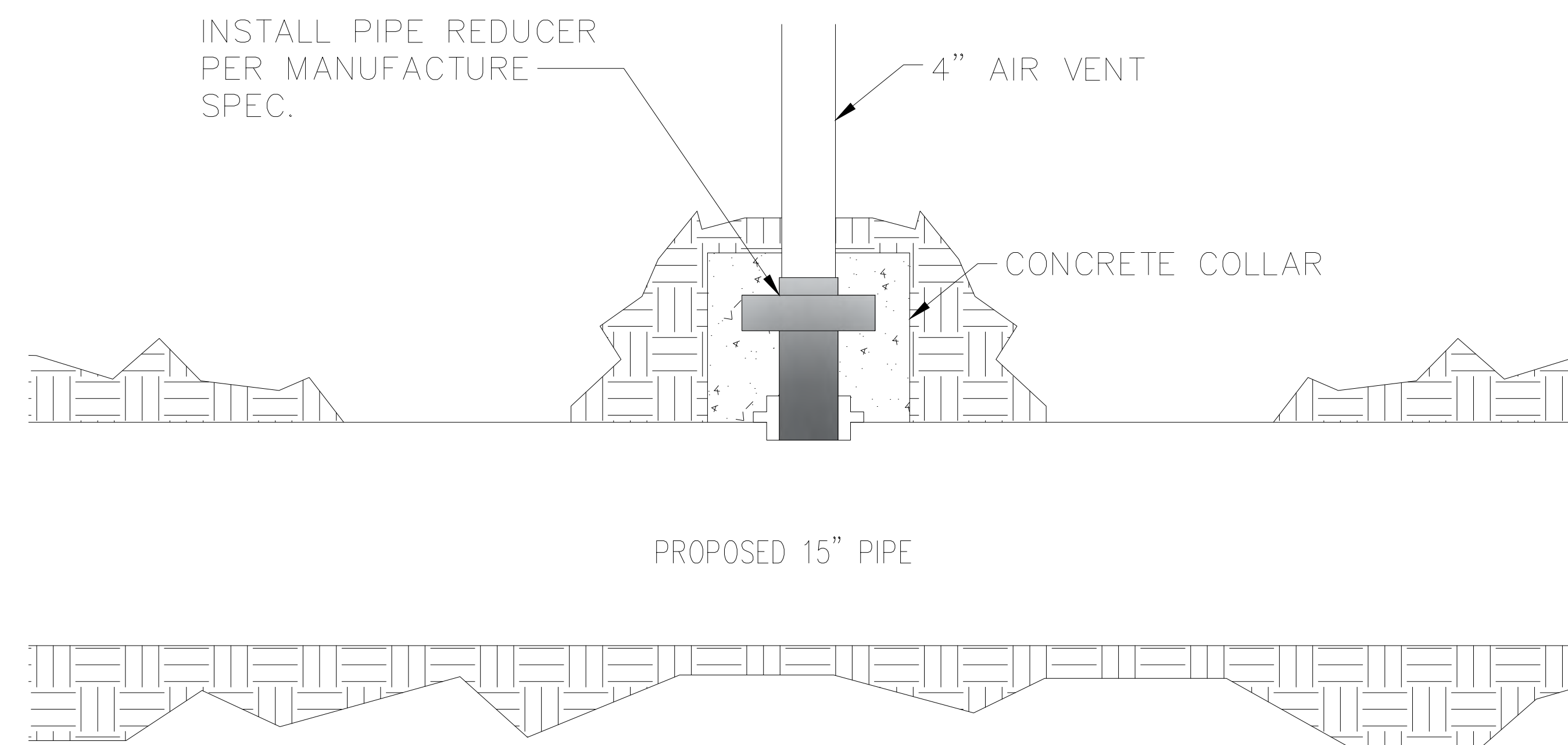
PROFILE SHEET 3/4  
ENGR 25-046  
CHICAL LATERAL STA.310+00



**DETAIL A: PIPE BEDDING DETAIL**



**DETAIL B : THRUST BLOCK (ANGLE) DETAIL**



**DETAIL C: PIPE REDUCER DETAIL**

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

DETAILS SHEET 4/4  
ENGR25-046  
CHICAL LATERAL STA.310+00



# *Appendix V*

## **Engineering Department 2025/2026 Off-Season Work**

### **Capital Projects-**

- Corrales Siphon - **\$7,727,166**
- Belen Highline Canal Overflow #2- **\$1,074,065**
- Socorro Main Canal Channel lining phase 2B-**\$6,878,359**
- Feeder 3 pump station Phase 1-**\$3,932,831**
- Loretta Road - **\$938,000**
- Low Flow Conveyance Channel Phase 2- **5,844,440**
- Acequia Madre – **\$800,000**
- ALGAA Project - **\$40,000**

### **Stakeholder Projects**

- NM500 Rio Bravo
- Los Lunas Corridor
- Bernalillo to Belen Levee
- LS 20
- River Mile 199

### **In-house Projects**

- Private Culvert Crossings
- Turnouts
- Butte Heading Design
- Allison Lateral
- New Belen Wasteway Rehab
- Sili Main Canal Check Structure
- Cochiti East main Canal Crossing replacement
- New Check Structure Garcia Extension
- Tribal Road 7 Culvert replacement

### **Conservation Projects**

- COABQ Field 5
- COABQ Field 12
- Schmittle Road pipe
- Hoey Pipeline
- NRCS Projects



## Appendix VI

# 2025 MRGCD Centennial Community Outreach & Support





- **World's Largest Matanza**
- **2nd Annual Socorro Community Conversation on Water**
- **Annie's Project Graduation**
- **Earth Day with Camels at Whitfield**
- **Corrales Heritage Day**
- **Bosque Farms Elementary Ag Day**
- **NMSU Chile Field Day**
- **Touch a Truck Day**
- **Lavender in the Village**
- **Valencia County Fair**
- **Socorro County Fair**
- **Valencia County Hispano Chamber of Commerce**
- **Corrales Harvest Festival**
- **New Mexico Chile Taste-off**
- **Valle Vista Elementary School Fundraiser**
- **Desert Willow Festival**

**Nearly \$12,000  
in Community Support**

# *Appendix VII*

## **Director Russo Baca Board Reports December 2025**

### **Report on the Farmers for Future Farmers Meeting, November 11, 2025**

This meeting is open to the public and occurs usually every second Tuesday of the month at 6 pm at 3211 Highway 47, Los Lunas, NM 87031. At the last meeting, the topic of how the organization can better assist local farmers came up. It was discussed that bringing more resources and information to everyone would be beneficial for all. The organization has decided to start an informational series and will be bringing a new topic to each of our meetings. Topics of discussion will include things like regenerative soil solutions, selective crops for drought conditions, co-op pricing for supplies like twine/fertilizer/seed, etc. The organization will be having guest speakers as well as sales reps that can assist us all with various needs. For the upcoming December 9th meeting, the organization will be having Sam Ruhala from Biomimetic Soil Solutions.

### **Report on the MRCOG Executive Board Meeting, November 13, 2025**

This meeting was primarily focused on the FY 2-25 budget adjustment as well as the approval of MRCOG's FY 2026 Interim Budget Adjustment. The 2026 Budget was adopted on June 12, 2025. After June 2025, there were additional changes in funding sources and planned expenditures that require additional adjustments to the FY26 Budget. The total 2026 authorized budgeted expenditures will increase from \$33,083,765 to \$34,761,855. Total 2026 budgeted revenues will increase from \$32,524,028 to \$34,202,118. Fund balance will decrease from \$695,148 to \$145,758. The full agenda and minutes can be found at <https://www.mrcog-nm.gov/AgendaCenter>.

### **Report on the Water and Natural Resources Committee, Nov 17-18, 2025**

Jason Casuga Chief Engineer and Senator Elizabeth "Liz" Stefanics presented regarding [ISC Funding 232521.1](#) Which is a Senate Bill Discussion Draft for an act making an appropriation to the interstate Stream Commission for Bosque Management Projects in the Middel Rio Grande Valley.

The full agenda and handouts can be found here:

[https://www.nmlegis.gov/committee/Interim\\_Committee?CommitteeCode=WNR](https://www.nmlegis.gov/committee/Interim_Committee?CommitteeCode=WNR)

### **Report on the Centennial Film Screening/Valle Vista Fundraiser, Nov 20, 2025**

This year, the Middle Rio Grande Conservancy District proudly celebrates 100 years of service in the Middle Rio Grande Valley. As part of this centennial milestone the MRGCD held the premier of The Rio Grande: A Century of Water, Land & People in the Middle Valley, a documentary by award-winning filmmaker, Arcie Chapa at the National Hispanic Cultural Center. This premiere marked the first showing of this documentary and also served as a fundraiser for the Outdoor Acequia Classroom at Valle Vista Elementary School. This visionary project will be APS's first outdoor acequia classroom, providing students in Albuquerque's South Valley with hands-on learning experiences rooted in acequia culture, agriculture, ecology, and conservation.

### **Report on the Finance Committee, November 19, 2025**

The committee met to discuss the FY 2026 budget and discussion of Amended Budget for Fiscal Year 2026 (07-01-25 to 06-30-26) Grant Fund.

## **Report on the Farmer Survey Advisory Committee Meeting, November 20, 2025**

A draft of the MRGCD Agricultural Water Users Survey was completed in mid-October in time for farmer focus groups to trial the survey. These trials occurred on October 22 in the North Valley with 17 participants and October 29 in Socorro with 7 participants. Changes were made to the survey after the October 29 focus group, and the revised survey was then done during one-on-one sessions with 3 different farmers. Changes were made to the survey after each of the interviews. During the interviews, each farmer was instructed to think out loud and provide feedback as they completed the survey. The focus groups and interviews were very helpful in revising the survey to get the highest response rate possible. Feedback from the focus groups was that the survey was too long and complicated. The feedback was varied from the farmers, but it was clear that the survey needed to be shorter, less technical, and more straightforward. Texting important information, especially from trusted ditch riders, seemed to be a preferred form of communication

## **Report on the ISC Work Session meeting, December 1, 2025**

Informational presentation by NMISC staff and Commission on the NM Unit Fund status and draft Arizona Water Settlements Act (AWSA) Program. There were also updates to a future funding policy for water utilization projects in the Southwest Region through the New Mexico Unit Fund based on lessons learned from the Pilot Cycle for planning and design projects. Additionally, there was discussion on Policy questions for NMISC approach to funding water utilization projects in the Southwest Region through the New Mexico Unit Fund to inform drafting of a future funding policy. The full agenda and presentations can be found here:

[https://www.ose.nm.gov/ISC/isc\\_meetings.php](https://www.ose.nm.gov/ISC/isc_meetings.php)

## **Report on the MRGFCA Annual Breakfast Meeting, December 2, 2025**

Jason Casuga presented to the MRGFCA and highlighted how flooding has impacted the MRGCD and how MRGCD is thankful for the partnerships with flood control authorities and looks forward to working with the newly formed Valencia County Arroyo Flood Control District (VCA FCD).

## **Report on the Valencia County Soil and Water Conservation District Board Meeting, December 3, 2025**

During this meeting the Supervisors discussed and reviewed funding for financial assistance applicants as well as the NRCS-Hub membership and the Rio Abajo Conservation Area (RACA) demo contract. This link explains all the financial assistance programs offered by VCSWCD as well as the application process:

<https://valenciaswcd-nm.gov/assistance-programs/>.

## **Report on the 6-Middle Rio Grande Pueblos Coalition, December 4, 2025**

Jason Casuga, Pam Fanelli and Eric Zamora were all in attendance and gave quick updates on off-season work on Pueblo Land. Pam Fanelli presented the budget calculations for operation and maintenance on Pueblo Land.

## **Report on the Congreso de las Acequias- Agua y Justicia, December 5-6, 2025**

As always this is a wonderful event hosted by the New Mexico Acequia Association. I went up in person both days to the event. The first day consisted of workshops and panels and the second day was the blessing of the water brought by various Acequias throughout New Mexico, as well as short theatre performances, and recognitions. The full agenda can be found here: <https://lasacequias.org/congreso/>



# MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Pamela Fanelli, CFO

Date: January 12, 2026

Re: Consideration/Approval of Mileage Reimbursement Rates for 2026

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**Summary:**

*Public officers and employees of local public bodies may be reimbursed for mileage accrued in the use of a private vehicle. The Mileage Rate is set at the IRS standard mileage rate set on January 1 of the previous year for each mile traveled. The Board of Directors will approve the mileage rate at the January Board meeting. The rate for 2026 is \$.70 per mile.*

**Mileage Rates**

IRS Per Diem Mileage Rates	
2020	0.575
2021	0.560
2022	0.585
2023	0.655
2024	0.670
2025	0.700
2026	0.725

**Staff Recommendation:** *Staff recommends that the mileage rate for 2026 be approved at \$.70 per mile.*



## MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Casey Ish, Director of Lands and Conservation

Date: January 7, 2026

Re: Consideration/Approval of Executed Licenses for December 2025

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**Summary:** *MRGCD EXECUTED the following licenses for December 2025.*

1. **233-2025 – License with Comcast of New Mexico, to install and maintain a buried utility parallel to the westerly 5' of the Derramadera Wasteway right-of-way.**
2. **249-2025 – License with Village of Corrales to install and maintain a 60" Ø x 80' culvert crossing to serve Applewood Road within the Corrales Main Canal right-of-way.**
3. **270-2025 – License with Public Service Company of New Mexico to install and maintain a parallel aerial utility within the Hell Canyon Lateral right-of-way.**
4. **271-2025 – License with Public Service Company of New Mexico to install and maintain an aerial utility crossing within the Hell Canyon Lateral right-of-way.**
5. **272-2025 – License with Public Service Company of New Mexico to install and maintain an aerial utility crossing within the Hell Canyon Lateral right-of-way.**
6. **303-2025 – Special Use License with Accent Landscape Contractors, Inc. to install a pedestrian bridge per the City of Albuquerque's Open Space Division's MRGCD License No. 322-2025.**
7. **322-2025 – License with City of Albuquerque's Open Space Division, to install and maintain a pedestrian bridge crossing within the Duranes Acequia right-of-way.**
8. **327-2025 – Special Use License with Lopez Precision, LLC, to install a culvert crossing for the Village of Corrales per MRGCD License No. 249-2024**
9. **328-2025 – Special Use License with M Bar Construction and Associates, LLC to perform repairs on Bernalillo County's bike path culvert crossing.**
10. **336-2025 – Special Use License with CBKN Dirtworks, Inc., to finish installing a storm water outfall and concrete lining within the Belen Highline Canal per the City of Belen's Aragon Pond project.**
11. **337-2025 – Special Use License for the Vecinos del Bosque Neighborhood Association to host the Acequia of Lights Tour.**

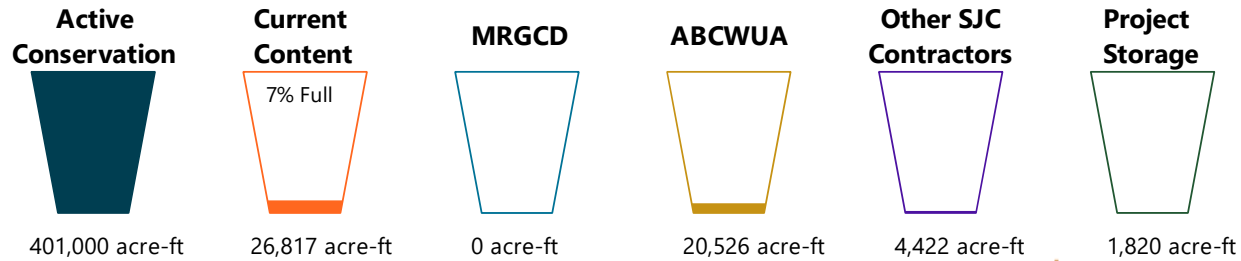
# Reservoir Storage Status

Jan 6, 2026 data

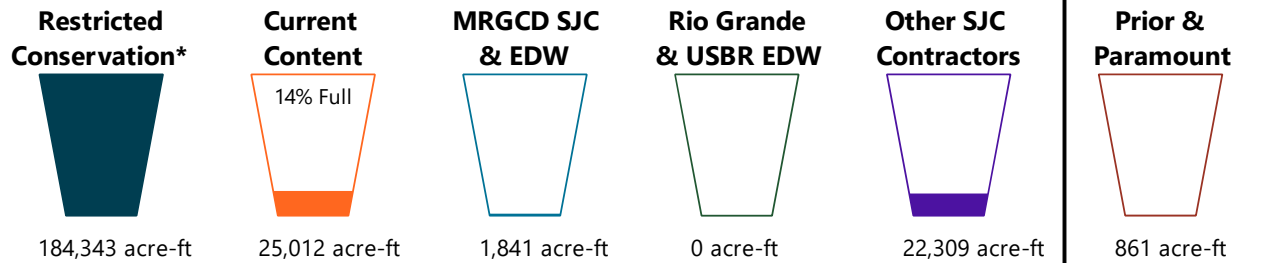


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RECLAMATION

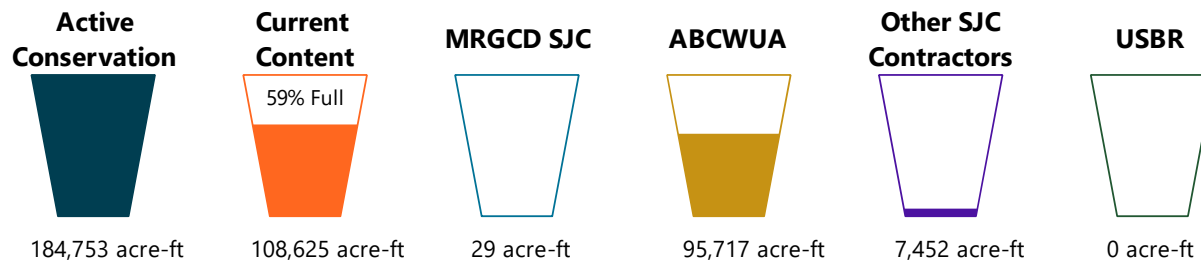
## Heron



## El Vado



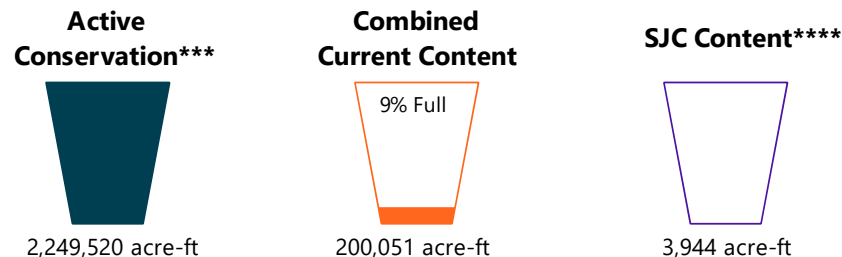
## Abiquiu



## Cochiti



## Elephant Butte and Caballo



\* Currently restricted to 25,678 acre-ft.

\*\* Includes storage in both El Vado and Abiquiu

\*\*\* Varies by time of year. Reported number is for 04/01 - 09/30.

\*\*\*\* Max San Juan-Chama storage in Elephant Butte is 50,000 acre-ft.

Total reservoir content may include incidental storage of water in transit.

### MRGCD BOARD MEETING (1-7-2026)

1. Heron Summary

Content:	26,817	ac-ft	(1/7/2026)
Azotea Tunnel:	0	cfs	
Total SJ-C Inflow (2026):	0	ac-ft	
Currently Releasing:	30	cfs	
Current MRGCD Storage:	0	ac-ft	

2. El Vado Summary

Content:	25,012	ac-ft	(1/7/2026)
Rio Grande Storage:	861	ac-ft	
MRGCD SJ-C Storage:	1,841	ac-ft	
P&P:	861	ac-ft	
Other SJ-C Contractors:	22,310	ac-ft	
Current Release:	92	cfs	RG Inflow: 40 - 75 cfs

3. Abiquiu Summary

Content:	108,625	ac-ft	(1/7/2026)
MRGCD SJ-C Storage:	30	ac-ft	
P&P:	170	ac-ft	

Total Supplemental Water Released (2026): 0 ac-ft

Total Precipitation for Water Year 2026 to 1/7 (% Median; NRCS SNOTEL)

Rio Chama Basin.....	81%
Upper Rio Grande Basin.....	63%
Sangre de Cristo Basin.....	71%
Jemez Basin.....	80%
San Juan River Basin.....	114%



# MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Richard DeLoia, Chief Procurement Officer

Date: December 11th, 2025

Re: Consideration/Approval – Pajarito Acequia / Durand Open Space Tree Removal

---

**Summary:** MRGCD staff is requesting approval of the Pajarito Acequia / Durand Open Space Tree Removal Project, Funded through the New Mexico Interstate Stream Commission Grant #G3744.

**Staff Recommendation:** MRGCD Staff are recommending award to Desert Gardens Outdoor Services in the amount of \$60,000.00 including NMGR at 6.1875%. This will be awarded per MRGCD Tree Trimming and Removal On Call Contract obtained through the Request for Proposals Process in 2022.

VENDOR	TOTAL WITHOUT NMGR	TOTAL WITH NMGR
DESERT GARDENS OUTDOOR SERVICES	\$56,503.82	\$60,000.00





# DESERT GARDENS

New Mexico's Source for Professional Outdoor Services

1313 Tobacco Rd SW Albuquerque, NM 87105

Phone: (505)877-7655 - Fax: (505)873-1263

www.desertgardensinc.com

PROPOSAL SUBMITTED TO:

November 21, 2025

Middle Rio Grande Conservancy District  
1931 Second St. SW  
Albuquerque, NM 87103

## PROPOSAL # 1121251

**We hereby propose to furnish all labor and materials necessary for the completion of:**

### **Pajarito Acequia – Durand Open Space South to 5600 Isleta Blvd**

- Cut down and haul away 13 trees.
  - 11 Elms
  - 2 Cottonwoods
- Remove stumps/grind.
- Remove 1 additional elm tree to the South.

**The bid sum for this job is \$ 56,503.82 + \$3496.18(6.1875%)tax = \$60,000.00 total,  
Due upon completion**

Authorized Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Desert Gardens Signature: Joanne Garner Date: November 21, 2025

**(This proposal may be withdrawn if not accepted within 90 days)**

# NEW MEXICO INTERSTATE STREAM COMMISSION

## COMMISSION MEMBERS

MARK SANCHEZ, Chair  
STACY TIMMONS, Vice-Chair  
ELIZABETH K. ANDERSON, P.E., Secretary  
ARON BALOK, Commissioner  
GREGORY CARRASCO, Commissioner  
AARON CHAVEZ, Commissioner  
PAULA GARCIA, Commissioner  
PETER RUSSELL, Commissioner  
PHOEBE SUINA, Commissioner



BATAAN MEMORIAL BUILDING, ROOM 101  
POST OFFICE BOX 25102  
SANTA FE, NEW MEXICO 87504-5102  
(505) 827-6160  
FAX: (505) 827-6188

December 9, 2025

Jason Casuga  
Middle Rio Grande Conservancy District  
1931 Second Street SW  
Albuquerque, NM 87102

### **SUBJECT: FUND I2614 – NOO #1 Capital Appropriation Project**

Dear Mr. Casuga,

Attached is a Notice of Obligation (NOO) for the Middle Rio Grande Conservancy District (MRGCD) to enter into a professional services contract with Desert Gardens Outdoor Services in an amount of \$60,000.00. The MRGCD may now execute the contract with this contractor and commence work on their project. Please remit to the New Mexico Interstate Stream Commission a copy of the fully executed contract.

If you have any questions, I can be contacted at (505) 660-5446 or [jonathan.martinez@ose.nm.gov](mailto:jonathan.martinez@ose.nm.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Jonathan Martinez".

Jonathan Martinez  
Acequia Bureau Chief  
NM Interstate Stream Commission

cc: File

**NOTICE OF OBLIGATION TO REIMBURSE GRANTEE  
EXHIBIT 2**

Notice of Obligation to Reimburse Grantee # 1  
DATE: 11/24/25  
TO: Department Representative: Jonathan Martinez, Acequia Bureau Chief  
FROM: Grantee Entity: Middle Rio Grande Conservancy District  
Grantee Official Representative: Rebecca Thompson  
SUBJECT: Notice of Obligation to Reimburse Grantee  
Grant Number: 24-I2614  
Grant Termination Date: 6/30/28

As the designated representative of the Department for Grant Agreement number 24-I2614  
entered into between Grantee and the Department, I certify that the Grantee has submitted to the Department the  
following third party obligation executed, in writing, by the third party's authorized representative:

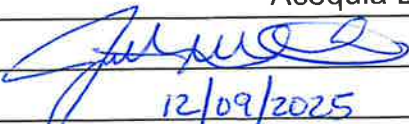
Vendor or Contractor: Desert Gardens Outdoor Services  
Third Party Obligation Amount: \$ 60,000.00

Vendor or Contractor: \_\_\_\_\_  
Third Party Obligation Amount: \_\_\_\_\_

I certify that the State is issuing this Notice of Obligation to Reimburse Grantee for permissible purposes within  
the scope of the project description, subject to all the terms and conditions of the above referenced Grant  
Agreement.

Grant Amount (Minus AIPP if applicable):	<u>\$ 60,000.00</u>
The Amount of this Notice of Obligation:	<u>\$ 60,000.00</u>
The Total Amount of all Previously Issued Notices of Obligation:	<u>\$ 0.00</u>
The Total Amount of all Notices of Obligation to Date:	<u>\$ 60,000.00</u>

*Note: Contract amounts may exceed the total grant amount, but the invoices paid by the grant will not exceed the grant amount.*

Department Rep. Approver: Jonathan Martinez  
Title: Acequia Bureau Chief  
Signature:   
Date: 12/09/2025

1 Administrative and/or Indirect Cost – generally, the legislation authorizing the issuance of bonds prohibits the use of its proceeds for indirect expenses (e.g. penalty fees or damages other than pay for work performed, attorney fees, and administrative fees). Such use of bond proceeds shall not be allowed unless specifically authorized by statute.



# MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Richard DeLoia, Chief Procurement Officer

Date: December 22nd, 2025

Re: Consideration/Approval – John Deere 344P Compact Wheel Loader

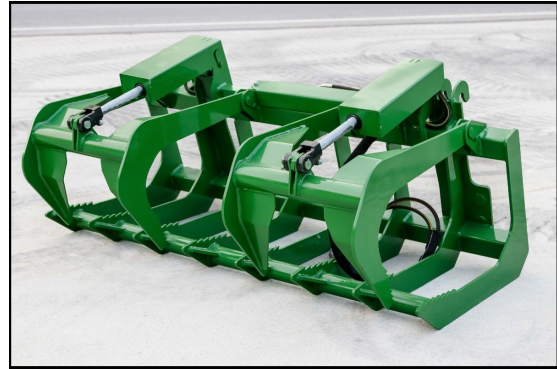
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**Summary:** MRGCD staff is requesting approval of a John Deere 344P Compact Wheel Loader, Funded through the New Mexico Interstate Stream Commission Grant #G3753 via Fund 23H2373 Capital Appropriations Contract.

**Staff Recommendation:** MRGCD Staff are recommending award to 4 Rivers Equipment in the amount of \$208,970.63. This project will be awarded per CES Cooperative Price Agreement Contract #2022-10-C102-ALL.

VENDOR	TOTAL
4 RIVERS EQUIPMENT	\$208,970.63

## John Deere 344P Loader Purchase Request



We are requesting approval for \$208,970.63 for the purchase of a John Deere 344P Loader for use with our tub grinder, Megatron. Given the tub grinder's large capacity, the back hoe and a small loader crews are currently using can not keep up with max processing speeds. With current MRGCD equipment, operating speeds max out at 50% capacity. A larger loader with a grapple bucket will allow more material to be moved per load as well as remove loose soil from woody material, extending the life of the tub grinder wearable parts.



Belen crew operating a back hoe and small loader to feed the tub grinder and load hauling truck with chips for removal by Soilutions for compost production.



## Formal Quote

Date 12/11/2025 Contract #2022-10-C102-ALL

Customer: Middle Rio Grande Conservancy

Contact: Rusty Swint

Address: 1931 2nd Street SW

City: ABQ

State: NM Zip: 87102

Phone: 505-249-1273

Email: rusty@mrgcd.us

Make: John Deere Model: 344P

JD List Price: \$224,223.00

CES Discount: 19.0% (\$42,602.37)

Factory Freight:

Shop Install:

Vendor Attachments: \$32,350.00

Freight (If Applicable):

PM Package (If Applicable):

Less 4 Rivers Additional Discount: (\$5,000.00)

**Total Sales Price: \$208,970.63**

Notes

Brush Handling Grapple Included

12 Months Full Machine Warranty

Extended PT/HYD Warranty for 3 YRS/2500 HRS

Foam Filled Tires

Quote Expires: 1/10/2026

Accepted By: \_\_\_\_\_

Quoted By \_\_\_\_\_



**Prepared For**

MIDDLE RIO GRANDE CONSERV  
PO BOX 581  
ALBUQUERQUE, NM 871030581  
(505) 247-0234

**Prepared By**

Jonathan Valerio  
4 Rivers Equipment, LLC  
2301 Candelaria Road NE  
Albuquerque, NM 87107  
jvalerio@4riversequipment.com

**Quote Id** 1398534

**Creation Date** 11-Dec-2025

**Expiration Date** 11-Jan-2026

**MRG 344P Loader**



**Prepared For**

MIDDLE RIO GRANDE CONSERV  
PO BOX 581  
ALBUQUERQUE, NM 871030581  
(505) 247-0234

**Prepared By**

Jonathan Valerio  
4 Rivers Equipment, LLC  
2301 Candelaria Road NE  
Albuquerque, NM 87107  
jvalerio@4riversequipment.com

**Quote Id** 1398534

**Creation Date** 11-Dec-2025

**Expiration Date** 11-Jan-2026

## Quote Summary

Equipment Summary	Suggested List	Selling Price	QTY In Group	Extended
<b>344 P-Tier Compact Wheel Loader</b>	<b>\$232,104.63</b>	<b>\$208,970.63</b>	<b>1</b>	<b>\$208,970.63</b>
Extended Warranty				<b>\$0.00</b>

344 P, Powertrain And Hydraulics, 2500 Total  
Hours or 36 Total Months, 0 Deductible Date  
Quoted : 12-Dec-2025

<b>CES CONTRACT # 2022-10-C102-ALL</b>	<b>\$208,970.63</b>
--	---------------------

**Equipment Total**

Total Selling Price	\$208,970.63
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<b>Sub-total</b>	<b>\$208,970.63</b>
------------------	---------------------

<b>Balance Due</b>	<b>\$208,970.63</b>
--------------------	---------------------

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_



## Selling Equipment

Quote # 1398534  
Customer MIDDLE RIO GRANDE CONSERV

### 344 P-Tier Compact Wheel Loader

QTY In Group : 1

Equipment Notes

Suggested List

Hours - - - \$232,104.63

Serial Number - - - Selling Price

Stock Number - - - \$208,970.63

PUK Parent Serial # Discount Amount  
(\$23,469.37)

### Equipment Summary

Code	Description	Qty	List Price	Adjusted Selling Price
01J0T	344 P-Tier Compact Wheel Loader	1	\$206,300.00	\$206,300.00

### Base / Options

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
0202	United States of America	1	\$0.00	0.0%	\$0.00	\$0.00
0259	Operator's Manual, English	1	\$0.00	0.0%	\$0.00	\$0.00
0451	Standard Z-Bar Linkage	1	\$0.00	0.0%	\$0.00	\$0.00
0505	Level 2 Package	1	\$5,267.00	0.0%	\$0.00	\$5,267.00
	Seat, Deluxe Air Ride, Heated, High Back (Cloth)					
	Attachment Assist Control Package					
	Three Function Control Valve (3-Spool)					
	Standard Cooling Fan					
	Standard Flow Hydraulic Pump					
0950	Less Vision System	1	\$0.00	0.0%	\$0.00	\$0.00
183B	Less JDLink	1	\$0.00	0.0%	\$0.00	\$0.00
3003	Hydrostat With Two Speed Synchronized Shift-On-Fly Transmission - High Speed Rabbit/Turtle Travel Modes	1	\$0.00	0.0%	\$0.00	\$0.00

4007	JOHN DEERE POWERTECH PWS 4045H FT4 /EU STAGE 5  John Deere Powertech 4045H 4.5 L 4 Cylinder Turbocharged 106 Gross HP (78 kW) 103 Net HP (76 kW) Meets EPA FT4 Emissions	1	\$0.00	0.0%	\$0.00	\$0.00
5282	17.5R25EM Goodyear TL- 3A+L3 (1-Star/2- Star) Radial Tires	1	\$2,481.00	0.0%	\$0.00	\$2,481.00
6053	LED Work Lights Front and Rear - Single  2x Front, 2x Rear LED Work Lights	1	\$0.00	0.0%	\$0.00	\$0.00
7404	Hydraulic Coupler, ISO Style	1	\$7,429.00	0.0%	\$0.00	\$7,429.00
7500	Less Fork Frame	1	\$0.00	0.0%	\$0.00	\$0.00
7801	2.0 YD (1.5 CM) General Purpose Bucket  Bucket is compatible with ISO style coupler and is equipped with bolt on cutting edges	1	\$4,657.00	0.0%	\$0.00	\$4,657.00
1100	Less Obstacle Intelligence	1	\$0.00	0.0%	\$0.00	\$0.00
<b>Total Base / Options</b>			<b>\$226,134.00</b>		<b>\$0.00</b>	<b>\$226,134.00</b>

**Dealer Attachments**

Code	Description	Qty	List Price	Discount %	Discount \$	Adjusted Selling Price
BYT13142	LED Amber Beacon Light	1	\$115.00	5.3130434783%	(\$6.11)	\$108.89
BYT10743	Reversing Fan	1	\$6,009.00	5.3181893826%	(\$319.57)	\$5,689.43
AT337325	Rotary Intake Pre- Cleaner	1	\$182.00	5.3241758242%	(\$9.69)	\$172.31
<b>Total Dealer Attachments</b>			<b>\$6,306.00</b>		<b>(\$335.37)</b>	<b>\$5,970.63</b>

**Customer Discounts**

Description	Discount Amount
Customer Discount	(\$23,134.00)
<b>Total Discounts</b>	<b>(\$23,134.00)</b>

**Value Added Services**

Description	Qty	Agreed Price
Extended Warranty	1	\$0.00
<b>Total Value Added Services</b>		<b>\$0.00</b>



Selling Price Subtotal			\$208,970.63
Total Selling Price	\$232,104.63	(\$23,469.37)	\$208,970.63



# MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Richard DeLoia, Chief Procurement Officer

Date: January 5, 2025

Re: Consideration/Approval – Schmittle Road Pipeline Project

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**Summary:** MRGCD staff is requesting approval of the Schmittle Road Pipeline Project. MRGCD completed design of a pipeline that will serve over 100 acres of farmland and allow Socorro County to widen Schmittle Road. This project to widen Schmittle Road is to improve safety while also improving the existing irrigation ditch that runs parallel to the road. This will be funded through MOA with Socorro County.

**Staff Recommendation:** MRGCD Staff is recommending award to Lopez Precision LLC for the Schmittle Road Pipeline Project in the amount of \$198,543.83 including NMGR at 6.25%. This project will be awarded per MRGCD Infrastructure Contractors On Call Contracts obtained through the Request for Proposals process in 2025.

VENDOR	PROJECT TOTAL	TOTAL WITH NMGR
LOPEZ PRECISION LLC	\$186,864.78	\$198,543.83



**LOPEZ  
PRECISION, LLC**

**Schmittle Road Irrigation Pipeline Project  
Quote 24" CMP #2**

**Lopez Precision, LLC**

**Mike Lopez**

**92 Dark Canyon road/PO Box 1040, Magdalena NM 87825**

**575-418-7211**

**12/23/25**

	Description	Quantity	Unit	Unit Price	Total
1	Design	1	Each	\$2,321.00	\$2,321.00
2	Materials	1	Each	\$130,143.78	\$130,143.78
3	Labor	1	Each	\$46,979.00	\$46,979.00
4	Misc Charge	1	Each	\$7,421.00	\$7,421.00
				Total w/out tax	\$186,864.78
				NMGRT 6.25%	\$11,679.05
Total					\$198,543.83

- The MRGCD reserves the right to award items in whole or in part.
- Prices should be stated in units of quantity specified with delivery and packaging included.
- Time of proposed delivery must be stated in definite terms. If time varies for different items the bidder shall so state.
- To insure prompt payment, bills should be certified as follows: I certify that this bill is correct and iust, and that payment therefore has not been received.

12/23/25

Signature

Date

THE PROCUREMENT CODE, SECTIONS 13-1-29 THROUGH 13-1-199 NMSA 1978 IMPOSES CIVIL AND CRIMINAL PENALTIES FOR ITS VIOLATION. IN ADDITION, THE NEW MEXICO CRIMINAL STATUTES IMPOSE FELONY PENALTIES FOR ILLEGAL BRIBES, GRATUITIES AND KICKBACKS.

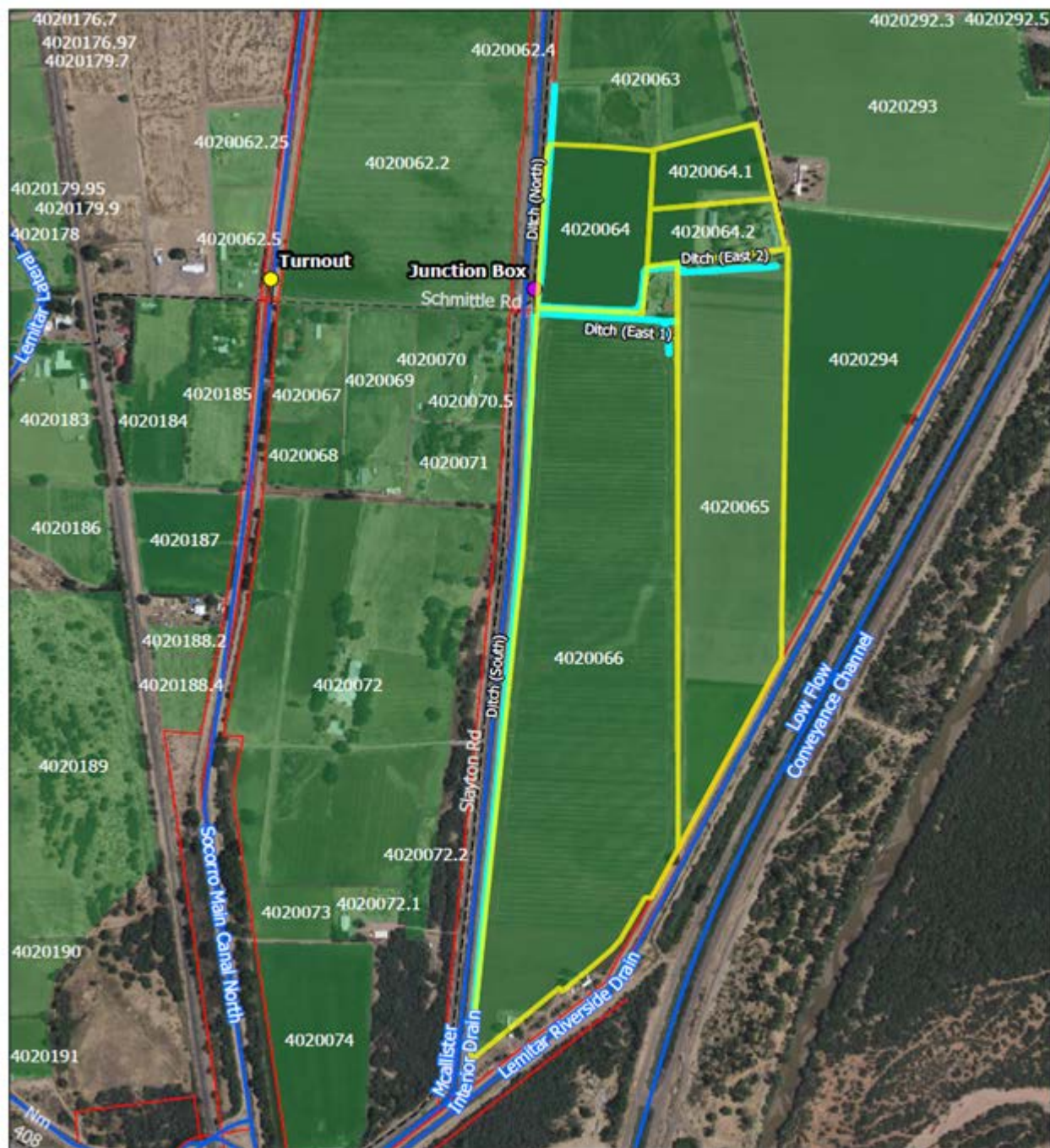


# Project Description Schmittle Road Pipeline Project

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The project is located off MRGCD's Socorro Main Canal in Socorro County. The existing 18" delivers water to a junction box approximately 2,008' to the east of the Socorro Main Canal. Efficient delivery is complicated by a lengthy earthen ditch system that varies in depth and width that runs along the south side of Schmittle Road, resulting in inefficient delivery to the community junction box. This Project calls for designing an 18" pipeline that will be placed within the existing earthen ditch alignment, as well as constructing a new junction box in place of the existing junction box.

MRGCD has completed extensive site survey and has started initial design development of the project. These materials are available to the Contractor to supplement and inform the design work.



# Legend

Points of Interest



Turnout

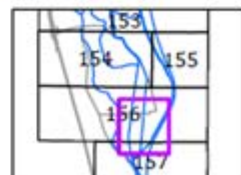
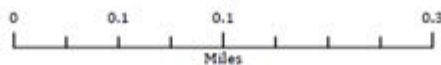


Junction Box

Ditches from Junction Box

Ditch Lines

## Exhibit "B"



DATE: 3/27/2024 2:51 PM



# MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Casey Ish, Director, Lands and Conservation Department

Date: January 7, 2025

Re: Consideration /Approval of Urban Issues Advisory Committee Charter

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## **Summary:**

Staff have received and incorporated several rounds of comments from members of the public and the Board of Directors (Kelly, Dunning, Baugh) on the draft Charter for the Urban Issues Advisory Committee. This Charter was first presented to the Board in the fall of 2025.

Edits to the Charter have been included in the version presented to the Board at today's (January 12<sup>th</sup>) Board meeting.

## **Staff Recommendation:**

Staff recommend adopting the Charter.



**Middle Rio Grande Conservancy District**  
**Urban Issues Advisory Committee Charter**  
**January, 2026**

**Need:**

The urban areas of the MRGCD generate more than two thirds of the MRGCD total revenues. Among those constituents, the majority do not irrigate. This Urban Issues Advisory Committee (the “Advisory Committee”) is hereby established to provide a forum and to allow users of the MRGCD rights of way in the urban areas of Bernalillo County and Valencia County, as well as those with similar interests in Sandoval and Socorro Counties, to provide feedback and make recommendations to the MRGCD Board on matters such as emerging recreational uses, use MRGCD’s various rights of way, the declining cottonwood tree canopy, land use and access policies, vehicular use, education, public safety, trash clean up, wildfire, and vegetation management, levees, riverside drains, rehab projects, budgets, and legislative matters.

**Membership**

The Advisory Committee will consist of 8-10 public members who will serve staggered two-year terms. The Advisory Committee will be staffed by the MRGCD Director of Communications and the MRGCD Director of Lands and Conservation. A MRGCD Board member who serves on the Urban Issues Committee will be scheduled to attend all meetings of the Advisory Committee.

The Advisory Committee membership will include, but not be limited to:

1. Persons living within the benefited area of the MRGCD, while allowing for up to two (2) persons who reside outside the benefitted area of the MRGCD
2. Persons with interest and experience in the services provided by the MRGCD, such as:
  - a. Farming, traditional and small scale
  - b. Farm to Table
  - c. Riparian Resource Management
  - d. Multi-Use trail systems
  - e. Equestrian use
  - f. Cycling
  - g. Water Based Recreation
  - h. Regional and Local Planning
  - i. K-12 Education
  - j. Other interests applicable to the MRGCD mission and the Middle Rio Grande Valley

**Selection:**

The MRGCD will issue a public request for Statements of Interest from prospective Advisory Committee members. The Statement of Interest content and format will be determined by those submitting. The Statement of Interest will be limited to no more than 3 pages.

**Middle Rio Grande Conservancy District  
Urban Issues Advisory Committee Charter  
Page 2**

Statements of Interest will be reviewed by the Urban Issues Committee of the Board, the Director of Communication, and the Director of Lands and Conservation. The intent is to select applicants to cover the above list of interest and experience within the group; and not to select a committee member for each item listed.

The request for the Statements of Interest shall be issued in early November, 2025, and be due in mid-January, 2026. The Urban Issues Committee of the Board will make recommendations for Advisory Committee membership and length of service to the full Board of Directors at the February 2026 Board meeting.

**Meetings:**

The Advisory Committee will meet on a bi-monthly basis for Calendar Year 2026, and as agreed to by the Committee members for future years. An Organizational meeting will be held to select a Chair and Vice Chair. The Chair (or Vice Chair in the Chair's absence) will work with MRGCD Staff to develop topics of discussion for the Advisory Committee. Meeting agendas, background items, minutes and record keeping will be completed by MRGCD Staff.

Meetings will typically be held at the MRGCD offices, and may include field trips to assess topics of interest.

The Advisory Committee will comply with the New Mexico Open Meetings Act.

**Compensation:**

No compensation will be paid to the Advisory Committee member. Mileage payments will be allowed per current MRGCD procedures.

**Our Mission statement:**

**THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT OPERATES, MAINTAINS AND MANAGES IRRIGATION, DRAINAGE, AND RIVER FLOOD CONTROL IN THE MIDDLE RIO GRANDE VALLEY, PROMOTES EFFICIENT AND RESPONSIBLE WATER MANAGEMENT, PROTECTS THE ENVIRONMENT, WILDLIFE AND ENDANGERED SPECIES IN COOPERATION WITH OTHER LOCAL, STATE AND FEDERAL AGENCIES, AND PROVIDES MULTI-USE RECREATIONAL OPPORTUNITIES WITHIN THE MIDDLE RIO GRANDE VALLEY.**

**To:** Board of Directors

**From:** Pam Fanelli

**Date:** January 8, 2026

**Subject:** Second Quarter FY2026 Financial Summary – Governmental Funds

### Overview

The District's second quarter financial performance across governmental funds is generally in line with expectations. While expenditures are higher than the prior year in some areas due to specific projects, revenues and transfers are tracking as budgeted. Below is a summary by major fund.

---

### General Fund

- **Revenues:** Total revenues are \$9,764,859 plus other financing sources totaling \$160,916. This includes 5 months of Ad Valorem Distributions, July through November. We are trending higher, Ad Valorem, from Bernalillo County based on the 2Q FY25. It is too early to assess the trends in the other counties.
  - **Expenditures:** Total expenditures are \$14,179,457 up \$1.1M from 2Q FY25. The primary reasons are highlighted below. Other increases are due to the timing of payments.
    - Salaries/benefits: +\$730K
    - Legal fees: +\$143K
    - Employee & Board Related Costs: +178 (election expenses)
- 

### Grant Fund

- **Revenues:** \$9,033,708 (including transfers in and loan proceeds)
  - **Expenditures:** \$9,430,561 (including transfers out)
  - **Status:** There are \$396,853 of expenditures that have not been billed as of the 2Q 2026. Waiting on checks to clear.
  - **Looking Ahead:** Larger expenditures expected in Q3 (OSE, WTB Corrales, Socorro). The Feeder 3 WTB Grant will close January 16, 2026. Additional expenditures begin in January. Still waiting for the NFWF contract to be signed.
- 

### Capital Investment Fund

- **Revenues:** \$1,113,772 (ad valorem). It's too early to forecast the accuracy of budgeted revenues.
  - **Expenditures:** \$1,162,318 which includes \$784,606 of capital expenditures and \$354,658 in non-capital expenditures. Transfer to the Debt Service and Grant Fund total \$500,288.
-

**Middle Rio Grande Conservancy District**  
**Budget to Actual - General Fund (1) FY2026**  
**For the Periods Ending December 31, 2025**

Line		Original Budget	Encmbr rolled forward	Original Budget + Encmbr RF	Budget Adjustment	Revised Budget	Actual	Encumbrances	(Under)/Over
<b>REVENUES</b>									
1	Ad valorem taxes & interest- Sandoval County	2,411,280		2,411,280		2,411,280	491,834	-	(1,919,446)
2	Ad valorem taxes & interest- Bernalillo County	16,338,510		16,338,510		16,338,510	4,200,544	-	(12,137,966)
3	Ad valorem taxes & interest -Valencia County	4,809,780		4,809,780		4,809,780	1,168,219	-	(3,641,561)
4	Ad valorem taxes & interest-Socorro County	675,250		675,250		675,250	184,227	-	(491,023)
5	Water service charges	3,150,885		3,150,885		3,150,885	2,090,364	-	(1,060,521)
6	Alternative curtailment location fees	23,000		23,000		23,000	505	-	(22,495)
7	Licensing fees	63,505		63,505		63,505	69,923	-	6,418
8	Interest on investments	600,000		600,000		600,000	355,969	-	(244,031)
9	Realized gains/(loss) on investments	-		-		-	5,297	-	5,297
10	Unrealized Gain/(loss) on investments	-		-		-	315,645	-	315,645
11	Project Contract Revenue - federal	1,673,750		1,673,750		1,673,750	823,000	-	(850,750)
12	Project Contract Revenue - local	365,000		365,000		365,000	-	-	(365,000)
13	Operating and capital grants	-		-		-	-	-	-
14	Other	113,000		113,000		113,000	59,332	-	(53,668)
15	<b>Total revenues</b>	<b>30,223,960</b>	<b>-</b>	<b>30,223,960</b>	<b>-</b>	<b>30,223,960</b>	<b>9,764,859</b>	<b>-</b>	<b>(20,459,101)</b>
<b>EXPENDITURES</b>									
16	Salaries	12,940,188		12,940,188		12,918,413	6,073,205	-	(6,845,208)
17	Employee benefits	5,188,933		5,188,933		5,188,933	2,355,974	11,667	(2,821,292)
18	Employee & board related costs	778,298	540	778,838		669,620	377,106	107,516	(184,998)
19	General & administrative expenses	403,898	128,060	531,958		572,404	271,657	118,000	(182,747)
20	Professional services	594,485	80,794	675,279		676,302	223,505	260,865	(191,932)
21	Insurance & legal services	1,503,405	26,570	1,529,975		1,598,433	1,145,748	355,691	(96,994)
22	Technology & communication	750,019	11,359	761,378		754,999	467,333	15,966	(271,700)
23	Ad valorem collection fees	511,545		511,545		511,545	127,169	-	(384,376)
24	Utilities	160,200		160,200		167,200	87,567	905	(78,728)
25	Facility maintenance	90,000	12,073	102,073		152,515	101,146	43,205	(8,164)
26	Division maintenance, const, rehab	1,522,900	3,277	1,526,177		1,433,926	550,613	124,930	(758,383)
27	Vehicle & equipment O&M	2,165,100	18,740	2,183,840		2,183,112	1,053,999	84,633	(1,044,480)
28	Conservation program	150,000	14,523	164,523		130,177	7,179	74,522	(48,476)
29	Safety program	21,400	2,295	23,695		23,010	6,497	352	(16,161)
30	Federal O&M services	1,826,304	81,817	1,908,121		1,910,675	901,241	862,184	(147,250)
31	Govern/assoc agreements, community outreach	448,755	51,887	500,642		500,642	82,656	114,719	(303,267)
32	Watershed management	100,000		100,000		100,000	-	-	(100,000)
33	Projects	336,000	38,549	374,549		436,302	55,764	57,914	(322,624)
34	Endangered species act projects	150,000		150,000		150,000	-	-	(150,000)
	Lease & SBITA Payments	32,648	6,477	39,125		39,125	18,414	16,066	(4,645)
35	Capital expenditures	4,228,882	364,781	4,593,663	1,107,639	5,735,008	272,684	1,287,002	(4,175,322)
36	<b>Total expenditures</b>	<b>33,902,960</b>	<b>841,742</b>	<b>34,744,702</b>	<b>1,107,639</b>	<b>35,852,341</b>	<b>14,179,457</b>	<b>3,536,137</b>	<b>(18,136,747)</b>
37	Excess (deficiency) of revenues less Expenditures	(3,679,000)	(841,742)	(4,520,742)	(1,107,639)	(5,628,381)	(4,414,598)	(3,536,137)	(2,322,354)
<b>OTHER FINANCING SOURCES (USES)</b>									
38	Loan proceeds	4,000,000		4,000,000		4,000,000	-	-	(4,000,000)
39	Lease financing	-		-		-	-	-	-
40	Equipment disposition proceeds	50,000		50,000		50,000	128,864	-	78,864
41	Transfers in	-		-		-	32,052	-	32,052
42	Transfers out	(371,000)	-	(371,000)	-	(371,000)	-	-	371,000
44	<b>Total other financing sources and (uses)</b>	<b>3,679,000</b>	<b>-</b>	<b>3,679,000</b>	<b>-</b>	<b>3,679,000</b>	<b>160,916</b>	<b>-</b>	<b>(3,518,084)</b>
45	<b>Net change in fund balance</b>	<b>-</b>	<b>(841,742)</b>	<b>(841,742)</b>	<b>(1,107,639)</b>	<b>(1,949,381)</b>	<b>(4,253,682)</b>	<b>(3,536,137)</b>	<b>(5,840,438)</b>

**Middle Rio Grande Conservancy District**  
**General Fund - Comparison of FY 26 to FY 25 Actual Revenues & Expenditures**  
**For the Periods Ending December 31, 2025**

Line	2025 Actual	2026 Actual	Increase (Decrease) FY26 over FY25
<b>REVENUES</b>			
1 Ad valorem taxes & interest- Sandoval County	513,272	491,834	(21,438)
2 Ad valorem taxes & interest- Bernalillo County	3,884,854	4,200,544	315,690
3 Ad valorem taxes & interest -Valencia County	1,205,107	1,168,219	(36,888)
4 Ad valorem taxes & interest-Socorro County	118,528	184,227	65,699
5 Water service charges	1,957,757	2,090,364	132,607
6 Alternative curtailment location fees	-	505	505
7 Licensing fees	45,740	69,923	24,183
8 Interest on investments	420,068	355,969	(64,099)
9 Realized gains/(loss) on investments	20,033	5,297	(14,736)
10 Unrealized gain/(loss) on investments	167,406	315,645	148,239
11 Project Contract Revenue - federal	425,000	823,000	398,000
12 Project Contract Revenue - local	-	-	-
13 Operating and capital grants	-	-	-
14 Other	41,951	59,332	17,381
15 <b>Total revenues</b>	<b>8,799,716</b>	<b>9,764,859</b>	<b>965,143</b>
<b>EXPENDITURES</b>			
16 Salaries	5,421,316	6,073,205	651,889
17 Employee benefits	2,277,675	2,355,974	78,299
18 Employee & board related costs	199,018	377,106	178,088
19 General & administrative expenses	192,102	271,657	79,555
20 Professional services	168,154	223,505	55,351
21 Insurance & legal services	1,002,740	1,145,748	143,008
22 Technology & communication	428,274	467,333	39,059
23 Ad valorem collection fees	122,266	127,169	4,903
24 Utilities	87,714	87,567	(147)
25 Facility maintenance	39,742	101,146	61,404
26 Division maintenance, const, rehab	487,644	550,613	62,969
27 Vehicle & equipment O&M	925,465	1,053,999	128,534
28 Conservation program	-	7,179	7,179
29 Safety program	5,784	6,497	713
30 Federal O&M services	753,089	901,241	148,152
O&M services Low Flow	-	-	-
31 Govern/assoc agreements, communityoutreach	141,375	82,656	(58,719)
32 Watershed management	-	-	-
33 Projects	22,246	55,764	33,518
34 Endangered species act projects	-	-	-
Lease & SBITA Payments	2,845	18,414	15,569
35 Capital expenditures	765,831	272,684	(493,147)
36 <b>Total expenditures</b>	<b>13,043,280</b>	<b>14,179,457</b>	<b>1,136,177</b>
37 Excess (deficiency) of revenues less Expenditures	<b>(4,243,564)</b>	<b>(4,414,598)</b>	<b>(171,034)</b>
<b>OTHER FINANCING SOURCES (USES)</b>			
38 Loan proceeds	-	-	-
39 Lease financing	285,239	-	(285,239)
40 Equipment disposition proceeds	-	128,864	128,864
41 Transfers in	77,114	32,052	(45,062)
42 Transfers out	-	-	-
43 <b>Total other financing sources and (uses)</b>	<b>362,353</b>	<b>160,916</b>	<b>(201,437)</b>
44 <b>Net change in fund balance</b>	<b>\$ (3,881,211)</b>	<b>\$ (4,253,682)</b>	<b>\$ (372,471)</b>

Middle Rio Grande Conservancy District  
Budget to Actual - Grants Fund (8) FY2026  
For the Periods Ending December 31, 2025

Line	Original Budget	Encumbrances rolled forward	Original Budget + Encumbr RF	Budget Adjustments	Revised Budget	Actual	Encumbrances	(Under)/Over
<b>REVENUES</b>								
Operating and Capital Grants								
1 Federal	1,600,000		1,600,000	-	1,600,000	19,111	-	(1,580,889)
2 State & local	20,954,014		20,954,014	238,972	22,606,566	8,777,302	-	(13,829,264)
3 Other	-		-		-	-	-	-
4 Total revenues	22,554,014	-	22,554,014	238,972	24,206,566	8,796,413	-	(15,410,153)
<b>EXPENDITURES</b>								
Grant Expenditures								
5 General & administrative expenses	-	-	-	-	-	-	-	-
6 Professional services	200,000	89,305	289,305	158,972	2,001,463	740,262	(1,161,854)	(2,423,055)
7 Lease payments	175,000	550,175	725,175		725,175	549,374	-	(175,801)
8 Projects	-	-	-	-	-	-	-	-
O&M services Low Flow	6,915,587	6,278,287	13,193,874	(6,828,462)	6,365,412	5,719,411	(759,763)	(1,405,764)
9 Construction, rehab projects	-	-	-	80,000	141,612	23,718	(28,862)	(146,756)
Loan Expenditures								
10 Loan professional services	-	-	-	-	-	-	-	-
11 Loan grant expenditures	-	-	-	-	-	-	-	-
Match Expenditures								
12 Match professional services	-	2,068	2,068		2,068	1,457	-	(611)
13 Match grant expenditures	-	-	-	-	-	-	-	-
14 Project match	-	-	-	-	-	-	-	-
Capital Expenditures								
15 Grant capital expenditures	15,263,427	1,324,139	16,587,566		16,386,349	2,093,819	(10,968,375)	(25,260,905)
16 Loan capital expenditures	1,361,414		1,361,414		1,361,414	90,120	(1,155,561)	(2,426,855)
17 Match capital expenditures	5,309,867		5,309,867		5,309,867	180,348	(3,283,023)	(8,412,542)
18 Total expenditures	29,225,295	8,243,974	37,469,269	(6,589,490)	32,293,360	9,398,509	(17,357,438)	(40,252,289)
19 Excess (deficiency) of revenues less Expenditures	(6,671,281)	(8,243,974)	(14,915,255)	6,828,462	(8,086,794)	(602,096)	17,357,438	24,842,136
<b>OTHER FINANCING SOURCES (USES)</b>								
20 Loan proceeds	1,361,414		1,361,414		1,361,414	78,581	-	(1,282,833)
23 Transfers in - Match from cap inv fund	5,309,867		5,309,867		5,309,867	158,714	-	(5,151,153)
24 Transfers out - Indirect overhead to gen fund	-		-		-	(32,052)	-	(32,052)
25 Transfers out- Direct admin charges to gen fund	-		-		-	-	-	-
26 Total other financing sources and (uses)	6,671,281	-	6,671,281	-	6,671,281	205,243	-	(6,466,038)
27 Net change in fund balance	\$ -	\$ (8,243,974)	\$ (8,243,974)	\$ 6,828,462	\$ (1,415,513)	\$ (396,853)	\$ 17,357,438	\$ 18,376,098

**Middle Rio Grande Conservancy District**  
**Budget to Actual - Capital Investment Fund (9) FY2026**  
**For the Periods Ending December 31, 2025**

Line	Original Budget	Encumbrances rolled forward	Original Budget + Encmbr RF	Budget Adjustment	Revised Budget	Actual	Encumbrances	(Under)/Over
<b>REVENUES</b>								
1a Ad valorem taxes & interest- Sandoval County	429,910		429,910		429,910	90,812	-	(339,098)
1b Ad valorem taxes & interest- Bernalillo County	2,953,734		2,953,734		2,953,734	770,546	-	(2,183,188)
1c Ad valorem taxes & interest -Valencia County	890,126		890,126		890,126	206,778	-	(683,348)
1d Ad valorem taxes & interest-Socorro County	123,730		123,730		123,730	33,646	-	(90,084)
6 Interest on investments	-		-		-	11,990	-	11,990
3 Other	-		-		-	-	-	-
4 Total revenues	4,397,500	-	4,397,500		4,397,500	1,113,772	-	(3,283,728)
<b>EXPENDITURES</b>								
5 Ad valorem collection fees	92,653		92,653		92,653	23,054	-	(69,599)
6 Projects	300,000	67,408	367,408		367,408	354,658	54,773	42,023
9 Capital expenditures	-	784,606	784,606		784,606	784,606	-	-
10 Total expenditures	392,653	852,014	1,244,667	-	1,244,667	1,162,318	54,773	(27,576)
11 Excess (deficiency) of revenues less Expenditures	4,004,847	(852,014)	3,152,833	-	3,152,833	(48,546)	(54,773)	(3,256,152)
<b>OTHER FINANCING SOURCES (USES)</b>								
12 Loan proceeds	-		-	-	-	-	-	-
13 Lease financing	-		-		-	-	-	-
14 Equipment disposition proceeds	-		-		-	-	-	-
15 Transfers in	-		-		-	-	-	-
16 Transfers out	(6,125,789)		(6,125,789)		(6,125,789)	(500,288)	-	5,625,501
17 Total other financing sources and (uses)	(6,125,789)	-	(6,125,789)	-	(6,125,789)	(500,288)	-	5,625,501
18 Net change in fund balance	(2,120,942)	(852,014)	(2,972,956)	-	(2,972,956)	(548,834)	(54,773)	2,369,349





## MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Pamela Fanelli, CFO, Finance

Date: January 12, 2026

Re: Consideration/Approval Resolution BA-01-12-26-110

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**Summary:**

Resolution BA-01-12-26-110 authorizes a budget amendment for Fiscal Year 2026 (07-01-25 to 06-30-26) Grant Fund. Unbudgeted projects and equipment purchases for the NMISC grant are planned to be executed by the Conservation department.

**Staff Recommendation:** Staff recommends that the Board of Directors approve this budget amendment.

1                   **RESOLUTION OF THE BOARD OF DIRECTORS OF THE**  
2                   **MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

3  
4                   **Adoption of Amended Budget for Fiscal Year 2026 (07-01-25 to 06-30-26)**  
5                   **Grant Fund**

6  
7                   **No. BA-01-12-26-110**

8  
9                   **WHEREAS**, staff of the Middle Rio Grande Conservancy District, State of New Mexico  
10 ("MRGCD"), has developed a budget for fiscal year 2025/2026; and

11  
12                   **WHEREAS**, the budget was adopted by the Governing Body of the Middle Rio Grande  
13 Conservancy District on May 12, 2025; and

14  
15                   **WHEREAS**, the Local Government Division of the Department of Finance and  
16 Administration approved said budget; and

17  
18                   **WHEREAS**, the original budget requires an amendment to update revenues and  
19 appropriations for unbudgeted grant projects; and

20  
21                   **WHEREAS**, the following adjustments will be made to the grant fund in fiscal year  
22 2026:

23  
24                   **BA-01-12-26-110**

<b>Fund</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Budget Amount</b>
<b>8</b>	<b>G3753</b>	<b>NMISC CA A23H2373</b>	
		<b>Additional grant expenditures not budgeted in FY 26</b>	
		Add Grant Revenue	375,765
		Add Grant Expenditure	375,765

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30                   **NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors, being the  
31 Governing Body of the MRGCD, approves the amendment to the Fiscal Year 2026 budget and  
32 instructs the Chief Executive Officer and the Chief Financial Officer to submit the amended  
33 budget to the Local Government Division of the Department of Finance and Administration for  
34 approval.

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36                   **RESOLVED**: in session this 12th day of January 2026.

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42

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

\_\_\_\_\_  
John P. Kelly, Chairman

\_\_\_\_\_  
Colin T. Baugh, Vice Chairman

\_\_\_\_\_  
Stephanie Russo Baca, Director

\_\_\_\_\_  
J. Chris Lopez, Director

\_\_\_\_\_  
Michael T. Sandoval, Director

\_\_\_\_\_  
Brian Jiron, Director

\_\_\_\_\_  
Karen Dunning, Director

**ATTEST:**

\_\_\_\_\_  
Pamela Fanelli, CMA, CGFM  
Secretary-Treasurer/CFO

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