



# **Agenda**

For Presentation at the  
**2,227<sup>th</sup> Regular Meeting of the Board of Directors of the  
Middle Rio Grande Conservancy District**  
**September 8, 2025 – 3:00 p.m.**



Zoom Meeting Link:  
<https://zoom.us/j/2765069278?pwd=V2d0SWppTkxGTTFMb0g5RFhmeERjZz09>  
Meeting ID: 276 506 9278 and Passcode: 504470

MRGCD General Office \* 1931 Second Street SW \* Albuquerque, New Mexico  
Meetings are held on second Mondays/month. Any questions please call the Board Liaison at (505) 247-0234.  
For more information, visit our website at [www.mrgcd.com](http://www.mrgcd.com)

*All items on Agenda are Subject to Action and times shown are approximate and are subject to change.*

- 3:00 1. **Pledge of Allegiance**
- 3:01 2. **Approval of the Agenda**
- 3:03 3. **Consent Agenda**
  - a. Consideration/Approval of Payment Ratification – September 8, 2025
  - b. Consideration/Approval of August 2025 Invoice for Wiggins, Williams & Wesenberg, PC
  - c. Consideration/Approval of August 2025 Invoices for Spencer Fane LLP
  - d. Consideration/Approval of the Minutes for the Regular Board Meeting – August 11, 2025
  - e. Memo on MRGCD Approved Licenses for August 2025 (For Informational Purposes Only)
- 3:05 4. **Discussion/Approval of the October and November 2025 Board Meeting Schedule** – Jason M. Casuga, CE/CEO
- 3:15 5. **Reports from the Election Director** – Tim Smith, Automated Election Services
  - a. Update on the 2025 MRGCD Board of Directors Election
  - b. Report on the Election Committee Meeting, August 27, 2025 – Chairman Kelly, Directors Russo Baca and Jiron
  - c. Discussion/Approval of Early Voting and Election Day Polling Locations
- 3:45 6. **Notice of Phase 2 Title Transfer with the U.S. Department of Interior Bureau of Reclamation** – Jason M. Casuga, CE/CEO and Doug Strech, Systems and Data Integration
- 3:55 7. **Report(s) from the Water Operations**
  - a. Report on Water Supply Conditions – Anne Marken, River Operations & Telemetry Manager
  - b. Status Report on Water Distribution – Matt Martinez, Irrigation Distribution Manager
- 4:15 8. **Items from the Floor (Comments are limited to three (3) minutes)**
- 4:30 9. **Report(s) from the Department of the Interior**
  - a. Bureau of Indian Affairs – Patrick Taber, Acting Designated Engineer
- 4:45 10. **Report(s) from the Human Resources Department** – Christine L. Nardi, MBA
  - a. Introduction of MRGCD New Hires
- 4:50 11. **Report(s) from the Technical Services Director** – Eric Zamora, PE
  - a. Consideration/Approval of Corrales Siphon Project Contract – Wilson & Company
  - b. Consideration/Approval of Feeder 3 Booster Station Bidding & Construction Phase Services – Bohannon Huston Inc.
  - c. Report on Meeting with Senator Martin Heinrich's Office Chrystal Romero, August 26, 2025
- 5:10 12. **Report(s) from the Secretary-Treasurer/CFO** – Pamela Fanelli, CMA, CGFM
  - a. Consideration/Approval of Resolution No. M-09-08-25-228 Updating License and Application Fees & Services – Casey Ish, Director of Lands & Conservation

- b. Report on Finance Committee Meeting, August 27, 2025 – Casey Ish, Director of Lands & Conservation, Chairman Kelly, Directors Dunning and Russo Baca
- c. Consideration/Approval of Resolution No. M-09-08-25-227 Rule No. 21 Rules and Procedures Governing Disposition of District Real Property (Land Sales Policy) David Stang – Mike Padilla, Right-of-Way Supervisor
- d. Consideration/Approval of Resolution No. M-09-08-25-226 Authorizing and Approving Submission of a Completed Application for Financial Assistance and Project Approval to the New Mexico Finance Authority
- e. Consideration/Approval of Resolution BA-09-08-25-106 Adoption of Amended Budget for Fiscal Year 2026 (07-01-25 – 06-30-26)

5:30 **13. Report(s) from the Chief Engineer/CEO – Jason M. Casuga, PE**

- a. Report on Middle Rio Grande Reinitiated Consultation Discussion with Bureau of Reclamation, August 12, 2025 - Jason M. Casuga, CE/CEO, Casey Ish, Director of Lands & Conservation, Anne Marken, River Operations & Telemetry Manager
- b. Report on Water and Natural Resources Legislative Committee Meeting, August 18-19, 2025 – Jason M. Casuga, CE/CEO and John Thompson, MRGCD Lobbyist
- c. Report on San-Juan Chama Project Contractor Association Annual Fieldtrip & Workshop, August 26-29, 2025 – Jason M. Casuga, CE/CEO, Anne Marken, River Operations & Telemetry Manager, and Amelia Barrow, Water Resources Specialist
- d. Information on Upcoming Events
  - 1. NM Water Law 32nd Annual Conference, Sept 11-12, 2025: Santa Fe, NM
  - 2. CESOSS' Los Padilla Acequia Walk & Talk, September 27, 2025: Albuquerque, NM
  - 3. Coalition of Rio Grande Water Users Conference, Sept 30 to Oct 2, 2025: Santa Fe, NM
  - 4. 13<sup>th</sup> Annual Tribal Water Law Super Conference, Oct 16 – 17, 2025: Isleta Resort & Casino
  - 5. CESOSS' Arenal & Atrisco Acequia Walk & Talk, October 18, 2025: Albuquerque, NM
  - 6. Colorado River Water Users Association (CRWUA) 2025 Conference, Dec 16-18, 2025: Las Vegas, NV

5:40 **14. Report(s) from the MRGCD Attorney(s) – Chief Water Counsel or General Counsel**

5:50 **15. Report(s) from the Board**

- a. Report on the Los Lunas Boulevard Corridor Project Groundbreaking, August 14, 2025 – Director Russo Baca
- b. Report on the Basin Study Agriculture Committee, August 19, 2025 – Director Russo Baca
- c. Report on the Valencia Soil & Water Conservation District Board Meeting/MRGCD Presentation, August 21, 2025 – Director Russo Baca
- d. Report on Meeting with Speaker of the House, Representative Javier Martinez, August 25, 2025 – Vice Chair Baugh
- e. Report on Urban Issues Committee, August 27, 2025 - Chairman Kelly, Vice Chairman Baugh, Director Dunning
- f. Report on the NMSU Chile Field Day, August 28, 2025 – Director Russo Baca
- g. Report on the CESSOS' Pajarito Acequia Walk, August 30, 2025 – Director Russo Baca
- h. Report on the Centennial Committee Meeting, September 2, 2025 – Vice Chair Baugh, Directors Russo Baca and Dunning

6:00 **16. Executive Session**

- a. NMSA 1978 Open Meetings Act, Section 10-15-1(H)2
  - 1. Limited Personnel Matters
- b. NMSA 1978 Open Meetings Act, Section 10-15-1(H)7
  - 2. Threatened or Pending Litigation

THE PUBLISHING OF THIS AGENDA DOES NOT PRECLUDE THE CONSIDERATION OF OTHER MATTERS.

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Board Liaison at (505) 247-0234 at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various formats.



## MEMORANDUM

To: Chairman Kelly, Board of Directors  
Through: Jason M. Casuga, CEO/Chief Engineer  
From: Tarah Jaramillo, Executive Assistant  
Date: September 8, 2025  
Re: Consideration/Approval of the Consent Agenda.

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The Consent Agenda includes the MRGCD check book for the month, both legal counsel's invoices, the minutes from the Board of Directors regular meeting, and for your information, a list of the approved MRGCD licenses for August.

- a. Consideration/Approval of Payment Ratification – September 8, 2025
- b. Consideration/Approval of August 2025 Invoice for Wiggins, Williams & Wesenberg, PC
- c. Consideration/Approval of August 2025 Invoices for Spencer Fane LLP
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**Staff Recommendation** is to approve the above items within the Consent Agenda.

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
**September 08, 2025**  
**Payments for the Period August 01, 2025 through August 31, 2025**

Warrant	Vendor Name	Amount	Description	Location
EFT	NEW MEXICO TAXATION & REVENUE DEPARTMENT	25,015.22	JULY 2025 WITHHOLDING TAX	
EFT	PAYROLL	360,744.42	PAY PERIOD 16	
EFT	PERA	134,665.32	PAY PERIOD 16	
EFT	IRS	50,825.38	PAY PERIOD 16	
EFT	VOYA DEFERRED COMP	9,482.09	PAY PERIOD 16	
EFT	PAYROLL	372,290.99	PAY PERIOD 17	
EFT	PERA	135,427.54	PAY PERIOD 17	
EFT	IRS	52,082.53	PAY PERIOD 17	
EFT	VOYA DEFERRED COMP	9,499.09	PAY PERIOD 17	
<b>TOTAL PAYROLL</b>		<b>1,150,032.58</b>		
<b>155273</b>	<b>LINDA D. OLIVER</b>	<b>(19.50)</b>	<b>VOIDED CHECK DATED 07.25.25</b>	
<b>Checks</b>				
155339	4 RIVERS EQUIPMENT	476.92	FILTERS	ALBUQUERQUE DIVISION
155340	ABCWUA	10,450.00	SAN JUAN CHAMA DUES	GENERAL FUND
155341	ACOSTA EQUIPMENT INC	31.21	PIPE AND HOSE	SOCORRO DIVISION
155342	ACTION HOSE INC.	268.04	HOSES	COCHITI DIVISION
155343	ADVANTAGE HOMES INC	2,300.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155344	ALL AMERICAN PUMPING	115.00	PORTABLE TOILET RENTAL	SOCORRO DIVISION
155345	ALLSTATE HYDRAULICS	3,026.07	POWER TAKE OFF & O-RING	BELEN DIVISION
		650.00	PTO PUMP	BELEN DIVISION
155346	AMAZON CAPITAL	188.76	LOBBY COOLER	GENERAL OFFICE
155347	ANM, INC.	5,682.73	BARRACUDA FIREWALL LICENSE RENEWAL	INFORMATION SYSTEMS
155348	AUTOMATED ENFORCEMENT	100.00	SPEED ENFORCEMENT TICKET	GENERAL FUND
155349	BCBS	10,701.65	BLUECARE DENTAL	GENERAL FUND
155350	BETSY ROSS FLAG GIRL	803.75	USA FLAG & NEW MEXICO FLAGS	GENERAL OFFICE
155351	BJW VENTURES, LLC	305.00	SEAT COVER	WATER OPERATIONS
155352	BLACK MESA CASINO	541.26	REFRESHMENTS-FARMER'S MEETING	ADMINISTRATION
155353	BOOT BARN	544.49	BOOT VOUCHERS	ALBUQUERQUE DIVISION
		1,756.85	BOOT VOUCHERS	BELEN DIVISION
		701.73	BOOT VOUCHERS	WATER DISTRIBUTION DIV
155354	BOR UC REGION: UPPER	340,909.72	SAN JUAN-CHAMA FY26	CONTRACT PAYMENTS
155355	CASTLE BRANCH, INC.	863.00	PRE EMPLOYMENT SCREENINGS	HUMAN RESOURCES
155356	CHASE MECHANICAL LLC	907.50	SERVICE CALL	COCHITI DIVISION
155357	CHOICE STEEL COMPANY	291.68	CONSTRUCTION SUPPLIES	ALBUQUERQUE DIVISION
155358	CITY OF ALBUQUERQUE	199,130.35	BCBS & UHC MEDICAL	GENERAL FUND
155359	CITY OF BELEN	1,551.86	WATER/SEWER/REFUSE JUL25	BELEN DIVISION
155360	CONTINENTAL BATTERY	89.00	BATTERY	BELEN DIVISION
155361	CRAIG INDEPENDENT	25.75	TIRE REPAIR	BELEN DIVISION
		53.52	TIRE REPAIR	WATER DISTRIBUTION DIV
155362	CRITTERS OIL CHANGE	150.00	OIL CHANGE	WATER DISTRIBUTION DIV
155363	DESERT GARDENS	15,397.19	TREE REMOVAL DESERT GARDENS	RIGHT OF WAY DEPARTMENT
155364	DESERT GREENS EQUIPMENT	465.51	HOSES & O-RINGS	SOCORRO DIVISION
		(100.00)	CREDIT ON CORE	BELEN DIVISION
155365	DOUBLE H AUTO INC.	34.19	FUEL FILTER	SOCORRO DIVISION
155366	GENSLER, DAVID	765.26	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155367	GENUINE NAPA	126.13	MISC. PARTS/REPAIRS	BELEN DIVISION
155368	GM PIPE, LLC	18,000.00	CMP PIPE	INVENTORY
155369	GOVERNMENT PORTFOLIO	1,085.38	INVESTMENT SERVICES	ACCOUNTING
155370	GPS, LLC	224.15	TIRE REPAIR	SOCORRO DIVISION
155371	HM LIFE INSURANCE	1,488.52	DAVIS VISION	GENERAL FUND
155372	HUNTER BOWER LUMBER	1,147.00	PAINT	INVENTORY
		287.64	SPRAY SEALER	WATER DISTRIBUTION DIV
155373	MATHESON TRI-GAS INC	42.09	GLOVES	EQUIPMENT REPAIR & TRANS
155374	MESA OIL, INC	125.00	WASTE MANAGEMENT	BELEN DIVISION
155375	NED'S PIPE & STEEL	139.00	CONSTRUCTION SUPPLY	BELEN DIVISION
155376	NEW MEXICO TRACTOR S	2,272.53	JD FILTERS	INVENTORY
155377	O'REILLY AUTO PARTS	194.98	BRAKE PADS & ROTORS	WATER DISTRIBUTION DIV
		118.00	REFUNDED ITEM BRAKE ROTORS	WATER DISTRIBUTION DIV



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Warrant	Vendor Name	Amount	Description	Location
155378	OCCUPATIONAL HEALTH	111.93	PHYSICALS/SCREENINGS	BELEN DIVISION
		111.93	PHYSICALS/SCREENINGS	COCHITI DIVISION
		111.93	PHYSICALS/SCREENINGS	SOCORRO DIVISION
155379	ONERAIN INCORPORATED	28,008.00	CONTRAIL CLOUD SERVER RENEWAL	WATER OPERATIONS
155380	PENA BLANCA SANIT	107.19	WATER/SEWER/REFUSE JUL25	COCHITI DIVISION
155381	PNM	93.41	ELECTRICITY JUL25	ALBUQUERQUE DIVISION
		252.11	ELECTRICITY JUL25	EQUIPMENT REPAIR & TRANS
155382	PRUDENTIAL OVERALL S	50.00	UNIFORM/MAT RENTAL	BELEN DIVISION
155383	RAIN FOR RENT	168,296.28	CORRALES PUMP RENTAL	CAPITAL INVESTMENT FUND
155384	RAKS BUILDING SUPPLY	112.84	DRILL BITS	ALBUQUERQUE DIVISION
155385	RELEVANT INDUSTRIAL	73.73	HYDRAULIC HOSE	BELEN DIVISION
		609.57	MISC. PARTS/SUPPLIES	BELEN DIVISION
155386	RELIANCE STEEL #12	1,624.68	2" X 2" SQUARE STEEL TUBE	INVENTORY
155387	RIO GRANDE AGRICULTURAL	25,000.00	FY26 RGALT MOA	GENERAL FUND
155388	ROBERTS TRUCK CENTER	10,400.46	2020 DUMP TRUCK FRAME REBUILD	BELEN DIVISION
		84.54	MISC. PARTS/SUPPLIES	BELEN DIVISION
		753.89	TANK	BELEN DIVISION
		312.10	TRANSMISSION FLUID & GASKET	SOCORRO DIVISION
		329.66	VALVE	BELEN DIVISION
155389	SDV CONSTRUCTION, INC.	686.00	FLUSH IRRIGATION VALVES	GENERAL OFFICE
		1,816.00	MOLD TESTING	ALBUQUERQUE DIVISION
		1,816.00	MOLD TESTING	EQUIPMENT REPAIR & TRANS
155390	SOPYN, GREG	804.00	RODENT MANAGEMENT - HIGHLINE/GABALDON	BELEN DIVISION
155391	SOUTHERN TIRE MART	237.87	TIRE PURCHASE & REPAIR	ALBUQUERQUE DIVISION
		342.10	TIRES	BELEN DIVISION
		1,192.78	TIRES	SOCORRO DIVISION
155392	SOUTHWEST CONSTRUCTION	261.40	BLADES & HARDWARE	COCHITI DIVISION
155393	STAPLES ADVANTAGE	64.16	BOTTLE WATER	GENERAL OFFICE
155394	TAS SECURITY SYSTEMS	75.22	SECURITY SERVICES	BELEN DIVISION
155395	THOMPSON SAFETY LLC	240.80	MEDICATION SUPPLIES	GENERAL OFFICE
155396	TYLER TECHNOLOGIES	150,958.26	MUNIS ANNUAL RENEWAL	INFORMATION SYSTEMS
		8,745.67	PACE TRAINING	ACCOUNTING
155397	UNIFIRST CORP	146.05	MECHANIC UNIFORMS	BELEN DIVISION
155398	UNUM LIFE INSURANCE	6,143.57	UNUM INSURANCES	GENERAL FUND
155399	WIPER SUPPLY INC	698.34	TOWELS	INVENTORY
155400	4 RIVERS EQUIPMENT	705.52	DIAGNOSE & REPAIR	BELEN DIVISION
		44.31	FUEL FILTER	SOCORRO DIVISION
155401	ABCWUA	1,081.17	WATER/SEWER/REFUSE JUL25	ALBUQUERQUE DIVISION
		385.85	WATER/SEWER/REFUSE JUL25	EQUIPMENT REPAIR & TRANS
		769.00	WATER/SEWER/REFUSE JUL25	GENERAL OFFICE
155402	ALBUQUERQUE BOLT	91.20	BOLTS, NUTS, & WASHERS	ALBUQUERQUE DIVISION
		35.20	BOLTS, NUTS, & WASHERS	SOCORRO DIVISION
		10.00	COUPLER & BOLTS	ALBUQUERQUE DIVISION
155403	ALBUQUERQUE FREIGHT	27.23	HANDLE	BELEN DIVISION
155404	ALBUQUERQUE SUPPLY	2,575.13	MISC. SUPPLIES	INVENTORY
155405	AMAFCA	15,000.00	DITCH SAFETY PROGRAM	GENERAL FUND
155406	AMAZON CAPITAL	49.99	REPLACEMENT PADS	GENERAL OFFICE
		284.56	REPLACEMENT PADS	SOCORRO DIVISION
155407	ANM, INC.	22,428.59	BARRACUDA	INFORMATION SYSTEMS
155408	BENAVIDEZ, CAROL	544.72	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155409	BOHANNAN HUSTON	26,539.07	BELEN HIGHLINE OVERFLOW DESIGN	BELEN DIVISION
155410	BOOT BARN	969.99	BOOT VOUCHERS	ALBUQUERQUE DIVISION
		1,344.62	BOOT VOUCHERS	COCHITI DIVISION
		395.19	BOOT VOUCHERS	WATER DISTRIBUTION DIV
155411	BUSTED STEM	344.40	TIRE REPAIR	ALBUQUERQUE DIVISION
155412	CENTURY EQUIPMENT	22.67	O-RING	BELEN DIVISION
155413	CENTURY LINK	98.04	VOIP/INTERNET JUL25	BELEN DIVISION
155414	CESOSS	12,500.00	CESOSS MOA	GENERAL FUND
155415	CHAPA, ARACELY M.	79,246.00	CENTENNIAL DOCUMENTARY	GENERAL FUND
155416	CITY OF SOCORRO	136.84	NATURAL GAS JUL25	SOCORRO DIVISION
		255.31	WATER/SEWER/REFUSE JUL25	SOCORRO DIVISION
155417	CONSTRUCTION RENTAL	860.95	STIHL PRODUCTS	INVENTORY

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155418	CONTINENTAL BATTERY	85.63	BATTERY	ALBUQUERQUE DIVISION
155419	CREATIVE INTERIORS	2,669.83	CUBICLE WALLS / CONFIG.	GENERAL OFFICE
155420	CRITTERS OIL CHANGE	75.00	OIL CHANGE	WATER DISTRIBUTION DIV
155421	DESERT GREENS EQUIPMENT	40.44	MISC. PARTS/SUPPLIES	BELEN DIVISION
		3,899.12	MISC. PARTS/SUPPLIES - UNIT 57022	BELEN DIVISION
		75.36	SEAL	BELEN DIVISION
155422	FORESTRY SUPPLIES	2,076.40	WADERS	INVENTORY
155423	GENUINE NAPA	10.99	EPOXY SYRINGE	BELEN DIVISION
		5.96	HOSE CLAMPS	BELEN DIVISION
		88.99	MISC. PARTS/SUPPLIES	BELEN DIVISION
		143.76	MISC. PARTS/SUPPLIES	INVENTORY
155424	GEOTEL CORPORATION	1,050.43	PRESS CLIPPING SERVICE	ADMINISTRATION
155425	GOMEZ, RAY	1,973.90	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155426	GRAINGER	124.92	EXTENSION CORD	ALBUQUERQUE DIVISION
155427	GUZMAN CONSTRUCTION	2,226.85	BASECOURSE	ALBUQUERQUE DIVISION
155428	HACIENDA HOME CENTER	4,041.54	NP1	INVENTORY
155429	HUNTER BOWER LUMBER	383.16	WASP SPRAY/GREAT STUFF	INVENTORY
155430	JIFFY LUBE	70.72	OIL CHANGE	ALBUQUERQUE DIVISION
		70.72	OIL CHANGE	WATER DISTRIBUTION DIV
155431	JIVE COMMUNICATIONS,	2,535.66	VOIP/INTERNET AUG25	GENERAL OFFICE
155432	JOSE M. AGUILAR J.A	205.82	TIRE REPAIR	BELEN DIVISION
155433	LINDE GAS	1,197.92	MISC. CONSTRUCTION SUPPLIES	BELEN DIVISION
		51.61	NITROGEN BOTTLE RE-FILL	EQUIPMENT REPAIR & TRANS
155434	MACCAFERRI INC.	1,960.00	FABRIC ROLL	INVENTORY
155435	MAINTENANCE SERVICE	414.10	JANITORIAL SERVICES	ALBUQUERQUE DIVISION
		2,036.03	JANITORIAL SERVICE	GENERAL OFFICE
155436	MARQUEZ, DENNIS M	1,511.10	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155437	MCSWEENEY, JUDITH	51.62	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155438	MCT INDUSTRIES, INC.	299.28	TARP ARM ELBOW KIT	ALBUQUERQUE DIVISION
		128.78	TARP PULL ROD	ALBUQUERQUE DIVISION
155439	NAPA AUTO PARTS	60.96	CLEANER & SEALER	EQUIPMENT REPAIR & TRANS
		15.04	GLOVES	EQUIPMENT REPAIR & TRANS
		86.76	GRINDER	ALBUQUERQUE DIVISION
		5.49	MAGNETIC PICKUP TOOL	EQUIPMENT REPAIR & TRANS
		19.26	PLASTIC EPOXY	EQUIPMENT REPAIR & TRANS
		15.98	SAFETY GLASSES	EQUIPMENT REPAIR & TRANS
		13.52	SOCKETS	EQUIPMENT REPAIR & TRANS
		77.00	TOWELS	EQUIPMENT REPAIR & TRANS
155440	NED'S PIPE & STEEL	434.00	2-3/8 DRILL STEM	BELEN DIVISION
		20.00	BLADES	BELEN DIVISION
		508.00	PIPE STANDS AND STINGER	BELEN DIVISION
155441	NEW MEXICO GAS CO	37.38	NATURAL GAS JUL25	BELEN DIVISION
155442	NEW MEXICO GAS CO	98.79	NATURAL GAS JUL25	COCHITI DIVISION
155443	O'REILLY AUTO PARTS	34.55	IDLER PULLEY	BELEN DIVISION
155444	OCCUPATIONAL HEALTH	501.54	PHYSICALS/SCREENINGS	ALBUQUERQUE DIVISION
		133.45	PHYSICALS/SCREENINGS	SOCORRO DIVISION
		78.57	PHYSICALS/SCREENINGS	WATER DISTRIBUTION DIV
155445	PARTS AUTHORITY	3,002.25	AUTOMOTIVE PARTS	INVENTORY
155446	PNM	743.57	ELECTRICITY JUL25	ALBUQUERQUE DIVISION
		1,105.88	ELECTRICITY JUL25	BELEN DIVISION
155447	POLING, JAMES	506.51	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155448	POWER EQUIPMENT	1,106.34	VOLVO FILTERS	INVENTORY
155449	POWER FORD	998.97	DIAGNOSE & REPAIR	WATER DISTRIBUTION DIV
155450	PRUDENTIAL OVERALL S	97.03	OUTSTANDING UNIFORMS	BELEN DIVISION
		681.04	OUTSTANDING UNIFORMS	EQUIPMENT REPAIR & TRANS
		67.20	UNIFORM RENTAL	EQUIPMENT REPAIR & TRANS
155451	RAKS BUILDING SUPPLY	44.23	STRING LINE	ALBUQUERQUE DIVISION
155452	RED SHOVEL LLC	843.63	LANDSCAPE MONTHLY MAINTENANCE	GENERAL OFFICE
155453	RUSSELL, JIM	415.72	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155454	SAFETY COUNSELING	2,469.99	FORKLIFT RECERTIFICATION	SAFETY DEPARTMENT
155455	SAN ACACIA MDWCA	21.53	WATER/SEWER/REFUSE AUG25	SOCORRO DIVISION
155456	SNELLING	2,068.53	TEMP STAFFING	RIGHT OF WAY DEPARTMENT

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155457	SOCORRO ELECTRIC	2,136.63	DAMAGE CLAIM- RANCHITOS RD	GENERAL OFFICE
155458	SOUTHERN TIRE MART	114.69	DISMOUNT/MOUNT TIRE	COCHITI DIVISION
		94.95	TIRES & REPAIR	ALBUQUERQUE DIVISION
		293.10	TIRES & REPAIR	BELEN DIVISION
		1,462.60	TIRES & REPAIR	SOCORRO DIVISION
		513.15	TIRES & REPAIR	WATER DISTRIBUTION DIV
155459	SOUTHWEST LANDFILL	6,033.12	LANDFILL JUL25	ALBUQUERQUE DIVISION
		1,436.79	LANDFILL JUL25	BELEN DIVISION
155460	STAPLES ADVANTAGE	1,366.20	DESK	COCHITI DIVISION
		350.48	OFFICE SUPPLIES	ALBUQUERQUE DIVISION
		80.20	OFFICE SUPPLIES	GENERAL OFFICE
155461	TAS SECURITY SYSTEMS	107.57	SERVICE CALL	INFORMATION SYSTEMS
155462	TECHNOLOGY INTEGRATION	1,035.12	CISCO SMARTNET	INFORMATION SYSTEMS
		1,474.64	DATTO SAAS	INFORMATION SYSTEMS
		4,697.99	SOPHOS	INFORMATION SYSTEMS
	TECHNOLOGY INTEGRATION	2,245.83	DATTO INFINITE CLOUD SERVICE	GENERAL FUND
155463	THOMPSON SAFETY LLC	3,510.00	SAFETY GLOVES/VESTS	INVENTORY
155464	TRANSCRIPTION	532.88	BOARD MINUTES & TRANSCRIPTIONS	BOARD OF DIRECTORS
155465	ULINE, INC.	729.52	ELECTRIC DRUM PUMP	SOCORRO DIVISION
155466	UNICOR	270.48	SHRED BINS PICKUP	ACCOUNTING
155467	UNIFIRST CORP	48.87	MECHANIC UNIFORMS	EQUIPMENT REPAIR & TRANS
155468	V-VARGAS, ERMELINDA	445.44	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155469	VERIZON CONNECT	5,354.88	GPS MONTHLY SERVICE	EQUIPMENT REPAIR & TRANS
155470	WASTE MANAGEMENT	315.87	WATER/SEWER/REFUSE AUG25	COCHITI DIVISION
155471	WILSON & COMPANY	16,655.45	SOCORRO MAIN CANAL AS-BUILT SURVEY	GRANTS FUND
155472	AFSCME COUNCIL 18	2,189.75	PAYROLL UNION DUES	GENERAL FUND
155473	BERNALILLO COUNTY CLERK	25.00	RELEASE OF LIEN	ACCOUNTING
155474	CHILD SUPPORT ENFORCEMENT	1,378.80	PAYROLL GARNISHMENT	GENERAL FUND
155475	HOME DEPOT CREDIT	19.94	JANITORIAL SUPPLIES	BELEN DIVISION
		802.12	MISC. TOOLS	BELEN DIVISION
		122.86	SHELFING	ALBUQUERQUE DIVISION
		30.98	OFFICE BLINDS	GENERAL OFFICE
155476	RAUSCH STURM LLP	141.67	PAYROLL GARNISHMENT	GENERAL FUND
155477	SOCORRO COUNTY CLERK	25.00	RELEASE OF LIEN	ACCOUNTING
155478	VALENCIA COUNTY CLERK	150.00	RELEASE OF LIEN	ACCOUNTING
155479	4 RIVERS EQUIPMENT	932.49	COMPRESSOR & DRYER	COCHITI DIVISION
		334.16	FILTERS	ALBUQUERQUE DIVISION
		132.27	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
		1,483.17	MISC. PARTS/SUPPLIES	BELEN DIVISION
155480	ABCWUA	2,839.23	LANDFILL CHARGES-TIRES	ALBUQUERQUE DIVISION
155481	ACTION HOSE INC.	15.57	FITTINGS	ALBUQUERQUE DIVISION
		178.00	HOSE	ALBUQUERQUE DIVISION
		54.01	HOSE	COCHITI DIVISION
		624.91	HOSES	ALBUQUERQUE DIVISION
155482	ADVANCE AUTO PARTS	19.98	MAGNETIC TRAYS	EQUIPMENT REPAIR & TRANS
155483	ALBUQUERQUE BOLT	69.20	BOLTS, NUTS, & WASHERS	ALBUQUERQUE DIVISION
155484	ALBUQUERQUE GRAVEL P	760.00	CONCRETE/SHOTCRETE	ALBUQUERQUE DIVISION
155485	ALBUQUERQUE PUB	287.10	BOARD MEETING AD PUBLICATIONS	BOARD OF DIRECTORS
155486	ALBUQUERQUE SEWING	1,125.00	SEAT REPAIR	ALBUQUERQUE DIVISION
155487	AMAZON CAPITAL	34.19	KEYBOARD/EXTENSION CORD	ALBUQUERQUE DIVISION
		14.99	KEYBOARD/EXTENSION CORD	PURCHASING
		545.96	MONITOR	INFORMATION SYSTEMS
155488	ATMAX EQUIPMENT CO	63.76	ANTENNA	BELEN DIVISION
		617.84	FILTERS	ALBUQUERQUE DIVISION
155489	BJW VENTURES, LLC	305.00	SEAT COVER	ALBUQUERQUE DIVISION
155490	BOOT BARN	1,807.41	BOOT VOUCHERS	SOCORRO DIVISION
155491	BUSTED STEM	430.50	TIRE REPAIR/SERVICE CALL	ALBUQUERQUE DIVISION
155492	CENTURY EQUIPMENT	1,395.61	WIRE HARNESS	SOCORRO DIVISION
155493	CHASE MECHANICAL LLC	538.15	SERVICE CALL	GENERAL OFFICE
		4,786.90	WATER LEAK AT BELEN YARD	BELEN DIVISION
155494	CHAVEZ, RAYMOND	84.00	RODENT MANAGEMENT	SOCORRO DIVISION
155495	CHOICE STEEL COMPANY	312.00	C PURLINS / PBR PANEL	ALBUQUERQUE DIVISION

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155496	CINTAS FIRST AID	3,329.00	STAINLESS STEEL ANGLE	SOCORRO DIVISION
		55.00	WATER COOLER RENTAL	BELEN DIVISION
		135.00	WATER COOLER RENTAL	COCHITI DIVISION
		135.00	WATER COOLER RENTAL	EQUIPMENT REPAIR & TRANS
		45.00	WATER COOLER RENTAL	SOCORRO DIVISION
155497	CITY OF ALBUQUERQUE	8,590.00	AIR QUALITY PROGRAM	GENERAL FUND
155498	CONTINENTAL BATTERY	248.29	BATTERIES	RIGHT OF WAY DEPARTMENT
		129.00	BATTERY	ALBUQUERQUE DIVISION
155499	CRAIG INDEPENDENT	177.93	MOUNT/DISMOUNT TIRES	WATER DISTRIBUTION DIV
		110.88	MOUNTED NEW TIRES	BELEN DIVISION
		341.00	TIRE	BELEN DIVISION
		25.75	TIRE REPAIR	WATER DISTRIBUTION DIV
		78.28	TIRES	WATER DISTRIBUTION DIV
155500	CREATIVE INTERIORS	13,260.98	SIT STAND DESKS ENGINEERING/HYDROLOGY	GENERAL OFFICE
155501	CRITTERS OIL CHANGE	75.00	OIL CHANGE	WATER DISTRIBUTION DIV
155502	DESERT GREENS EQUIPMENT	715.45	FUEL INJECTOR/NOZZLE	SOCORRO DIVISION
		558.32	MISC. PARTS/SUPPLIES	SOCORRO DIVISION
		23.71	O-RING & SHIMS	BELEN DIVISION
		246.47	TUBE	SOCORRO DIVISION
155503	DMC LOGISTICS	296.04	BOARD MEETING PACKET DELIVERY	BOARD OF DIRECTORS
155504	DOUBLE H AUTO INC.	144.67	BELT/WATER PUMP	SOCORRO DIVISION
		18.99	CABIN AIR FILTER	SOCORRO DIVISION
		149.41	HOSE FITTINGS	SOCORRO DIVISION
		13.28	HUBCAP VENT PLUG	SOCORRO DIVISION
		125.37	HYD/HOSE FITTINGS	SOCORRO DIVISION
		76.99	WET PRESSURE WASHER	SOCORRO DIVISION
155505	EXPRESS AUTO GLASS	1,650.00	TINT	BELEN DIVISION
155506	FEYGIN, DANIELLE	416.16	ESRI CONFERENCE SAN DIEGO	GIS/MAPPING
155507	FINANCE AUTHORITY	19,289.78	AUG25 EQP PURCHASE	DEBT SERVICE
		10,263.20	AUG25 EQP. PURCHASE	DEBT SERVICE
		10,326.91	AUG25 EQUIPMENT	DEBT SERVICE
155508	GENUINE NAPA	14.15	BOLTS, WASHERS, NUTS	BELEN DIVISION
		501.55	MISC. PARTS/SUPPLIES	BELEN DIVISION
		6.04	SPARK PLUG	BELEN DIVISION
155509	GPS, LLC	620.28	TIRE MOUNT	SOCORRO DIVISION
		126.53	TIRE REPAIR	SOCORRO DIVISION
155510	HACIENDA HOME CENTER	366.37	9 WIRE	INVENTORY
155511	HIGH DESERT INDUSTRIAL	68.89	TORCH HOSE	BELEN DIVISION
155512	HUNTER BOWER LUMBER	249.00	ANCHORS	SOCORRO DIVISION
		1,150.56	CONCRETE	INVENTORY
155513	IMSCO DIVISION	3,148.29	2007 LOCKS	INVENTORY
		1,175.52	RUBBER BELTING	INVENTORY
155514	INLAND KENWORTH INC.	52.26	MISC. PARTS/SUPPLIES	EQUIPMENT REPAIR & TRANS
		425.68	SENSOR & FILTERS	ALBUQUERQUE DIVISION
155515	IRSC	447.00	MISC. PARTS/SUPPLIES	BELEN DIVISION
155516	JIFFY LUBE	67.56	OIL CHANGE	ALBUQUERQUE DIVISION
		75.67	OIL CHANGE	WATER DISTRIBUTION DIV
		141.44	OIL CHANGES	ALBUQUERQUE DIVISION
		314.06	OIL CHANGES	WATER DISTRIBUTION DIV
155517	LINDE GAS	161.55	WELDING WIRE	ALBUQUERQUE DIVISION
155518	MCT INDUSTRIES, INC.	186.70	TARP ARMS	ALBUQUERQUE DIVISION
155519	MESA OIL, INC	135.00	FLEET PRODUCT DISPOSAL	EQUIPMENT REPAIR & TRANS
155520	MIDSTATE ELECTRIC	3,230.73	INSTALLATION OF FAN	SOCORRO DIVISION
155521	MORA, RUBEN	669.73	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155522	NAPA AUTO PARTS	264.99	MISC. PARTS/SUPPLIES	COCHITI DIVISION
		26.31	MISC. PARTS/SUPPLIES	EQUIPMENT REPAIR & TRANS
		8.67	MISC. PARTS/SUPPLIES	WATER DISTRIBUTION DIV
155523	NAPA AUTO PARTS	113.01	BACK UP CAMERA	COCHITI DIVISION
		464.24	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
		103.23	MISC. PARTS/SUPPLIES	EQUIPMENT REPAIR & TRANS
155524	NED'S PIPE & STEEL	140.00	EXTENSION CORDS	BELEN DIVISION
		32.00	WELDING WIRE	BELEN DIVISION

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155525	O'REILLY AUTO PARTS	59.45	AC ACCUMULATOR	BELEN DIVISION
		54.56	MISC. PARTS	SOCORRO DIVISION
		83.60	THERMOSTAT/FAN CLUTCH	SOCORRO DIVISION
155526	OCCUPATIONAL HEALTH	111.93	DOT PHYSICAL	ALBUQUERQUE DIVISION
		252.92	EMPLOYEE SCREENINGS	ALBUQUERQUE DIVISION
		186.19	EMPLOYEE SCREENINGS	COCHITI DIVISION
155527	OLGUIN TAMMY	257.94	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155528	PACIFIC OFFICE AUTO	232.36	AUG25 COPIER LEASE	ALBUQUERQUE DIVISION
		143.84	AUG25 COPIER LEASE	EQUIPMENT REPAIR & TRANS
		730.25	AUG25 COPIER LEASE	GENERAL OFFICE
155529	PNM	4,196.61	CORRALES PUMP ELECTRICITY AUG25	ALBUQUERQUE DIVISION
155530	POWER FORD	399.90	DIAGNOSE & REPAIR	WATER DISTRIBUTION DIV
		1,557.94	DIAGNOSE & REPAIR - UNIT 54020	BELEN DIVISION
		297.69	MISC. PARTS/SUPPLIES	BELEN DIVISION
		2,629.65	MISC. PARTS/SUPPLIES	WATER DISTRIBUTION DIV
		2,135.19	MISC. PARTS/SUPPLIES - UNIT 80000	WATER DISTRIBUTION DIV
155531	PRINT EXPRESS	51.00	BUSINESS CARDS	BOARD OF DIRECTORS
		51.00	BUSINESS CARDS	CONSERVATION/PLANNING
155532	QUADIENT, INC.	603.52	LEASE PAYMENT - POSTAGE MACHINE	GENERAL OFFICE
155533	RAKS BUILDING SUPPLY	20.69	DRILL BITS, EXTENDER	WATER DISTRIBUTION DIV
		21.90	FIELD SUPPLIES	SOCORRO DIVISION
		46.68	LUMBER CRAYON/PAINT MARKER	SOCORRO DIVISION
		28.99	SAWZALL BLADES	BELEN DIVISION
155534	RANDY'S ACE HARDWARE	11.96	NUTS & BOLTS	SOCORRO DIVISION
155535	RELEVANT INDUSTRIAL	300.16	HYD HOSE ASSEMBLY	BELEN DIVISION
		38.56	MISC. PARTS/SUPPLIES	BELEN DIVISION
155536	ROBERTS TRUCK CENTER	706.73	MISC. PARTS/SUPPLIES	BELEN DIVISION
155537	SDV CONSTRUCTION, INC.	18,029.67	MOLD REMEDIATION	EQUIPMENT REPAIR & TRANS
155538	SENERGY PETROLEUM	3,919.95	GREASE KEGS	INVENTORY
155539	SOCORRO COUNTY FAIR	1,000.00	CENTENNIAL SPONSORSHIP	ADMINISTRATION
155540	SOCORRO ELECTRIC	784.03	ELECTRICITY JUL25	SOCORRO DIVISION
		5,504.27	SOCORRO PUMP ELECTRICITY JUL25	SOCORRO DIVISION
155541	SOUTHERN TIRE MART	175.76	TIRE REPAIR & TIRE	ALBUQUERQUE DIVISION
		26.58	TIRE REPAIR & TIRE	WATER OPERATIONS
		2,146.80	TIRES	SOCORRO DIVISION
		342.10	TIRES	WATER DISTRIBUTION DIV
155542	SOUTHWEST CONSTRUCTION	326.86	CUTTING EDGE & HARDWARE	BELEN DIVISION
155543	SPENCER FANE LLP	11,075.69	LEGAL SERVICES	GENERAL FUND
155544	STATE OF NEW MEXICO	200,000.00	INSURANCE POLICY PREMIUM 25-26	GENERAL FUND
155545	STEWART & STEVENSON	2,398.05	DIAGNOSE & REPAIR - UNIT 44602	ALBUQUERQUE DIVISION
155546	THE PRINTERS PRESS	90.00	ENVELOPES	GENERAL OFFICE
155547	UNIFORMS & MORE LLC	218.00	EMPLOYEE SHIRT ORDER	ALBUQUERQUE DIVISION
		120.00	EMPLOYEE SHIRT ORDER	BELEN DIVISION
		73.00	EMPLOYEE SHIRT ORDER	INFORMATION SYSTEMS
		23.00	EMPLOYEE SHIRT ORDER	SAFETY DEPARTMENT
155548	WAGNER EQUIPMENT CO.	63.60	DUPLICATE KEYS	ALBUQUERQUE DIVISION
155549	WEX BANK	89,816.46	UNL \$24,595 DIESEL \$61,182 FEES \$40	MULTIPLE DEPTS/DIVISIONS
155550	WIGGINS, WILLIAMS	34,278.01	LEGAL SERVICES	GENERAL FUND
155551	WIPER SUPPLY INC	501.20	SHOP TOWELS	INVENTORY
155552	CF PADILLA, LLC	457,464.69	LFCC PHASE II	GRANTS FUND
155553	GEORGINA MITCH	334.76	ESRI CONFERENCE SAN DIEGO	GIS/MAPPING
155554	STRECH, DOUG	41.52	ESRI CONFERENCE SAN DIEGO	DATA INTEGRATION
155555	VALENCIA COUNTY CLERK	25.00	RELEASE OF LIEN	ACCOUNTING
155556	4 RIVERS EQUIPMENT	23.16	DUPLICATE KEYS	ALBUQUERQUE DIVISION
		354.24	FUEL LINES	SOCORRO DIVISION
		86.46	FUEL PUMP (PRIMER)	COCHITI DIVISION
		3,407.76	JD FILTERS	INVENTORY
		73.23	MISC. PARTS/SUPPLIES	BELEN DIVISION

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155557	ADVANCE AUTO PARTS	58.87	SOCKET	EQUIPMENT REPAIR & TRANS
155558	ALBUQUERQUE ASPHALT	2,300.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155559	ALBUQUERQUE BOLT	12.00	BOLTS & LOCK WASHERS	ALBUQUERQUE DIVISION
155560	ALBUQUERQUE FREIGHT	160.22	BLOWER MOTOR & HARNESS	BELEN DIVISION
155561	ALFRED APPRAISAL	8,071.88	APPRAISAL	RIGHT OF WAY DEPARTMENT
155562	AMAZON CAPITAL	223.67	COMPUTER/IT SUPPLIES	INFORMATION SYSTEMS
		48.97	WHITE BOARD	GENERAL OFFICE
155563	ATMAX EQUIPMENT CO	1,049.56	FILTERS	ALBUQUERQUE DIVISION
155564	AUI INC	2,300.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155565	BARNHILL BOLT CO	347.99	MOWER NUTS	INVENTORY
155566	BOHANNAN HUSTON	18,752.05	FEEDER 3 TASK ORDER 5	ENGINEERING
155567	BOOT BARN	335.73	BOOT VOUCHERS	ALBUQUERQUE DIVISION
		1,883.12	BOOT VOUCHERS	BELEN DIVISION
		352.73	BOOT VOUCHERS	COCHITI DIVISION
		323.24	BOOT VOUCHERS	EQUIPMENT REPAIR & TRANS
		191.24	BOOT VOUCHERS	SOCORRO DIVISION
		1,365.21	BOOT VOUCHERS	WATER DISTRIBUTION DIV
155568	BUSTED STEM	231.39	TIRE REPAIRS/SERVICE CALLS	ALBUQUERQUE DIVISION
155569	CHASE MECHANICAL LLC	805.67	INSTALL ETHERNET CABLE	GENERAL OFFICE
		125.00	DIAGNOSTICS ON AC UNIT	GENERAL OFFICE
155570	CHOICE STEEL COMPANY	1,855.80	METAL	INVENTORY
		3,030.00	STEEL-SHADE STRUCTURE	ALBUQUERQUE DIVISION
155571	CINTAS FIRST AID	9.95	FIRST AID SUPPLIES	COCHITI DIVISION
155572	COFFEETIME	139.20	SUGAR, CREAMER, COFFEE CUPS	GENERAL OFFICE
155573	COMPASS ENGINEERING	4,600.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155574	CONCRETE CANVAS US	8,641.40	CONCRETE CANVAS SUPPLIES	GRANTS FUND
155575	CONSTRUCTION RENTAL	224.25	CHIPPER BLADE & BOLTS	ALBUQUERQUE DIVISION
155576	CONTINENTAL BATTERY	162.90	BATTERIES	ALBUQUERQUE DIVISION
155577	CRAIG INDEPENDENT	56.61	TIRE REPAIR	WATER DISTRIBUTION DIV
155578	CUMMINS ROCKY	1,746.76	MOWERMAX	INVENTORY
155579	DESERT FOX, LLC	2,300.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155580	DESERT GARDENS	11,149.69	TREE REMOVAL FOR TO# 119-2025	RIGHT OF WAY DEPARTMENT
155581	DESERT GREENS EQUIPMENT	1,312.81	DEF HEADER ASSEMBLY	BELEN DIVISION
		618.68	MISC. PARTS/SUPPLIES	BELEN DIVISION
		535.75	MISC. PARTS/SUPPLIES	SOCORRO DIVISION
		4,570.05	MISC. TRACTOR/MOWER PARTS - UNIT 57022	BELEN DIVISION
155582	DOUBLE H AUTO INC.	32.48	AIRBRAKE/ADAPTER	SOCORRO DIVISION
		29.99	HITCH PIN	SOCORRO DIVISION
		82.99	REV BRAKE & CLUTCH	SOCORRO DIVISION
155583	FLEETPRIDE	422.73	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
155584	FNF CONSTRUCTION	2,300.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155585	GALLUP PIPELINE	2,300.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155586	GENUINE NAPA	323.63	ALTERNATOR	SOCORRO DIVISION
155587	GPS, LLC	96.92	MOUNT & BALANCE	SOCORRO DIVISION
		48.46	TIRE REPAIR	SOCORRO DIVISION
155588	GRAYBAR	31.65	COMPUTER/IT SUPPLIES	INFORMATION SYSTEMS
155589	GUZMAN CONSTRUCTION	4,586.23	RIP RAP 12" - 18"	ALBUQUERQUE DIVISION
155590	HEIGHTS TRUE VALUE	835.20	IMPACT WRENCHES	COCHITI DIVISION
155591	INLAND KENWORTH INC.	76.23	MISC. PARTS/SUPPLIES	EQUIPMENT REPAIR & TRANS
		1,499.60	SURGE TANK & CLUTCH FAN - UNIT 44602	ALBUQUERQUE DIVISION
155592	JARAMILLO, DANNY A.	1,642.46	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155593	JEFFY LUBE	63.06	OIL CHANGE	ALBUQUERQUE DIVISION
155594	LEVEL 3 FINANCING IN	263.87	VOIP/INTERNET AUG25	BELEN DIVISION
		1,414.39	VOIP/INTERNET AUG25	COCHITI DIVISION
		1,552.45	VOIP/INTERNET AUG25	INFORMATION SYSTEMS
		263.87	VOIP/INTERNET AUG25	SOCORRO DIVISION
155595	MCT INDUSTRIES, INC.	133.19	SOLENOID/RELAY	ALBUQUERQUE DIVISION
155596	NAJMI, YASMEEN	548.44	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155597	NAPA AUTO PARTS	8.86	CLEANER	EQUIPMENT REPAIR & TRANS
		63.16	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
		253.59	PUMP	BELEN DIVISION
		6.67	RADIATOR CAP	ALBUQUERQUE DIVISION

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		77.44	RESERVOIR	EQUIPMENT REPAIR & TRANS
		13.24	SEAT COVER	ALBUQUERQUE DIVISION
		13.74	TIRE AIR CHUCK CLIPS	EQUIPMENT REPAIR & TRANS
155598	NEW MEXICO GAS CO	39.13	NATURAL GAS AUG25	ALBUQUERQUE DIVISION
		42.92	NATURAL GAS AUG25	EQUIPMENT REPAIR & TRANS
		36.96	NATURAL GAS AUG25	GENERAL OFFICE
155599	NEW MEXICO MUTUAL	18,424.25	POLICY 25-26 WORKERS COMP	GENERAL FUND
155600	O'REILLY AUTO PARTS	59.99	BOOSTER CABLE	COCHITI DIVISION
155601	PNM	112.57	ELECTRICITY AUG25	BELEN DIVISION
		278.76	ELECTRICITY AUG25	COCHITI DIVISION
155602	POWER EQUIPMENT	151.61	DUPLICATE KEYS	ALBUQUERQUE DIVISION
155603	POWER FORD	721.88	FAN ASSEMBLY	COCHITI DIVISION
		55.96	GUIDES	WATER DISTRIBUTION DIV
		258.58	RADIATOR	COCHITI DIVISION
155604	PURCELL TIRE COMPANY	659.37	TIRE	ALBUQUERQUE DIVISION
		28.66	TIRE REPAIR	ALBUQUERQUE DIVISION
155605	RAKS BUILDING SUPPLY	18.99	ANT KILLER	EQUIPMENT REPAIR & TRANS
		29.94	MISC. SUPPLIES	EQUIPMENT REPAIR & TRANS
155606	RANDY'S ACE HARDWARE	38.97	NUTS & BOLTS	SOCORRO DIVISION
155607	ROBERTS TRUCK CENTER	73.94	AXLE NUT	BELEN DIVISION
		125.63	BRAKE DRUM	BELEN DIVISION
		125.06	DOOR HANDLE & FREIGHT	ALBUQUERQUE DIVISION
		49.64	FUEL FILTER	ALBUQUERQUE DIVISION
		980.55	PTO PUMP	BELEN DIVISION
		297.30	TURBO SPEED SENSOR KIT	ALBUQUERQUE DIVISION
155608	SDV CONSTRUCTION, INC.	1,735.00	DRYWALL REPAIR	EQUIPMENT REPAIR & TRANS
155609	SNELLING	1,088.70	TEMP STAFFING	RIGHT OF WAY DEPARTMENT
155610	SOCORRO ELECTRIC	138.71	ELECTRICITY AUG25	SOCORRO DIVISION
155611	STAPLES ADVANTAGE	412.88	OFFICE SUPPLIES	GENERAL OFFICE
155612	TITAN ELECTRIC INC	2,300.00	LICENSING DAMAGE DEPOSIT REFUND	GENERAL FUND
155613	UNIFIRST CORP	69.27	MECHANIC UNIFORMS	BELEN DIVISION
		151.81	MECHANIC UNIFORMS	EQUIPMENT REPAIR & TRANS
155614	VALENCIA FAIR	900.00	CENTENNIAL SPONSORSHIP	ADMINISTRATION
155615	WAGNER EQUIPMENT CO.	1,544.65	CAT FILTERS	INVENTORY
155616	WATER STRATEGIES	10,000.00	FEDERAL CONSULTING-AUG25	GENERAL FUND
155617	AFSCME COUNCIL 18	2,189.75	PAYROLL UNION DUES	GENERAL FUND
155618	CHILD SUPPORT ENFORCEMENT	1,175.26	PAYROLL GARNISHMENT	GENERAL FUND
155619	RAUSCH STURM LLP	146.00	PAYROLL GARNISHMENT	GENERAL FUND
155620	ROBERTS TRUCK CENTER	243,962.30	WATER TRUCK FY24 LOAN PURCHASE	CAPITAL INVESTMENT FUND
155621	SANDOVAL COUNTY CLERK	25.00	RELEASE OF LIEN	ACCOUNTING
155622	4 RIVERS EQUIPMENT	43.08	SHOCK	SOCORRO DIVISION
		687.20	SOFTWARE UPDATE	ALBUQUERQUE DIVISION
		301.46	SOFTWARE UPDATE	BELEN DIVISION
155623	ACTION HOSE INC.	167.46	HYDRAULIC HOSE	COCHITI DIVISION
		20.60	MISC. PARTS/ SUPPLIES	BELEN DIVISION
		89.72	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
		16.40	MISC. PARTS/SUPPLIES	BELEN DIVISION
155624	ADVANCE AUTO PARTS	1,358.00	BRAKE CLEAN/GREASE GUNS	INVENTORY
		312.99	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
155625	ALBUQUERQUE GRAVEL P	624.00	CONCRETE/SHOTCRETE	BELEN DIVISION
155626	ALL AROUND AUTO	351.91	OIL CHANGE	SOCORRO DIVISION
155627	ALLSTATE HYDRAULICS	348.19	MISC. PARTS/ SUPPLIES	ALBUQUERQUE DIVISION
		1,733.34	MISC. PARTS/SUPPLIES	SOCORRO DIVISION
155628	AMAZON CAPITAL	1,477.49	COMPUTER/IT SUPPLIES	INFORMATION SYSTEMS
		257.97	MSDS BINDERS/ WALL RACK	SAFETY DEPARTMENT
155629	ATMAX EQUIPMENT CO	102.08	THERMOSTAT WITH O-RING	ALBUQUERQUE DIVISION
155630	BOOT BARN	276.23	BOOT VOUCHERS	ALBUQUERQUE DIVISION
		918.18	BOOT VOUCHERS	WATER DISTRIBUTION DIV
		118.99	BOOT VOUCHERS	WATER OPERATIONS
155631	BRUCKNER TRUCK SALES	67.50	MISC. PARTS	ALBUQUERQUE DIVISION
155632	BUSTED STEM	344.40	TIRE REPAIR/SERVICE CALL	ALBUQUERQUE DIVISION
		182.96	TIRE REPAIR/SERVICE CALL	COCHITI DIVISION



**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
**September 08, 2025**  
**Payments for the Period August 01, 2025 through August 31, 2025**

Warrant	Vendor Name	Amount	Description	Location
155633	CASTLE BRANCH, INC.	510.65	PRE EMPLOYMENT SCREENINGS	HUMAN RESOURCES
155634	CENTURY EQUIPMENT	4,921.25	HYDRAULIC MOTOR - UNIT 8425.22	SOCORRO DIVISION
155635	CHASE MECHANICAL LLC	2,099.99	WATER LEAK AT BELEN YARD	BELEN DIVISION
155636	CLARK TRUCK	46.00	ALUMINUM FUEL FILLER NECK	BELEN DIVISION
155637	CONSERVANCY OIL CO	5,702.40	OILS	INVENTORY
155638	CONSTRUCTION RENTAL	437.17	MISC. PARTS/ SUPPLIES	BELEN DIVISION
155639	CONTINENTAL BATTERY	245.46	BATTERIES	EQUIPMENT REPAIR & TRANS
		129.00	BATTERIES	SOCORRO DIVISION
		160.70	BATTERY	SOCORRO DIVISION
155640	CONTROL DESIGN, INC.	1,561.12	CDI WORK AT RM60	WATER OPERATIONS
155641	CRAIG INDEPENDENT	59.31	CRAIG TIRE	WATER DISTRIBUTION DIV
		53.52	TIRE REPAIR	BELEN DIVISION
		140.83	TIRES	BELEN DIVISION
155642	DESERT GREENS EQUIPMENT	979.59	BLADES & HARDWARE	BELEN DIVISION
		40.48	HANDLES	ALBUQUERQUE DIVISION
		65.48	SEAL & O-RING	ALBUQUERQUE DIVISION
155643	DOUBLE H AUTO INC.	17.99	FUSE HOLDER	SOCORRO DIVISION
		469.42	MISC. SHOP SUPPLIES	SOCORRO DIVISION
		75.86	PILERS/SOLVENT	SOCORRO DIVISION
155644	FRANK'S SUPPLY CO	48.90	MISC. TOOLS/SUPPLIES	EQUIPMENT REPAIR & TRANS
155645	GENUINE NAPA	392.79	MISC. PARTS/REPAIRS	BELEN DIVISION
		323.51	MISC. PARTS/SUPPLIES	BELEN DIVISION
155646	GILBERT GARCIA & SON	140.94	KEYS/PROGRAM KEYS	BELEN DIVISION
155647	GM PIPE, LLC	11,746.30	SJMC CULVERT CROSSING PIPE	BELEN DIVISION
155648	GPS, LLC	155.07	TIRE REPLACEMENT	SOCORRO DIVISION
155649	HOTSY EQUIPMENT CO.	46.66	MISC. PARTS/REPAIRS	EQUIPMENT REPAIR & TRANS
155650	IMSCO DIVISION	4,106.10	5/8 CABLE 9/16 CABLE	INVENTORY
155651	INLAND KENWORTH INC.	1,051.55	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
155652	JIFFY LUBE	63.06	OIL CHANGE	ALBUQUERQUE DIVISION
155653	KRONOS SAASHR, INC.	1,364.64	JUL25	HUMAN RESOURCES
155654	LEGALSHIELD	605.50	AUG25	GENERAL FUND
155655	LINDE GAS	1,496.99	WELDING RODS / CUTOFF WHEELS	SOCORRO DIVISION
155656	MARQUEZ, DENNIS M	1,511.10	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155657	MID-REGION COUNCIL	9,578.00	MRCOG MEMBERSHIP DUES	GENERAL FUND
155658	NAPA AUTO PARTS	330.77	MISC. PARTS/REPAIRS	ALBUQUERQUE DIVISION
		66.41	MISC. PARTS/ SUPPLIES	ALBUQUERQUE DIVISION
		121.07	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
		17.28	MISC. PARTS/SUPPLIES	BELEN DIVISION
		98.97	MISC. TOOLS/SUPPLIES	EQUIPMENT REPAIR & TRANS
155659	NEW MEXICO TRACTOR S	801.70	FIX STALL	SOCORRO DIVISION
155660	O'REILLY AUTO PARTS	1,111.62	GREASE/WINDOW CLEANER	INVENTORY
		6.32	MINI BULB	SOCORRO DIVISION
		109.54	MISC. PARTS/SUPPLIES	ALBUQUERQUE DIVISION
		260.80	MISC. PARTS/SUPPLIES	BELEN DIVISION
		28.98	MISC. PARTS/SUPPLIES	COCHITI DIVISION
		112.44	MISC. PARTS/SUPPLIES	WATER DISTRIBUTION DIV
155661	OCCUPATIONAL HEALTH	252.92	PHYSICALS	BELEN DIVISION
		252.92	PHYSICALS	WATER DISTRIBUTION DIV
155662	OES GLOBAL INC	782.15	HYDRATION PACKS	INVENTORY
155663	POWER EQUIPMENT	22.19	MISC. PARTS/ SUPPLIES	ALBUQUERQUE DIVISION
155664	POWER FORD	220.00	MISC. PARTS/SUPPLIES	SOCORRO DIVISION
		585.47	PUMP ASY - POWER STEERING & CORE	COCHITI DIVISION
155665	PRUDENTIAL OVERALL S	50.00	UNIFORM RENTAL	EQUIPMENT REPAIR & TRANS
155666	PURCELL TIRE COMPANY	228.30	TIRE REPAIRS & TIRE PURCHASE	ALBUQUERQUE DIVISION
		134.20	TIRE REPAIRS & TIRE PURCHASE	WATER DISTRIBUTION DIV
155667	RAIN FOR RENT	66,939.87	CORRALES PUMP RENTAL	CAPITAL INVESTMENT FUND
155668	RANCHERO BUILDERS	49.95	MISC. PARTS/SUPPLIES	BELEN DIVISION
155669	ROBERTS TRUCK CENTER	48.91	MISC. PARTS/SUPPLIES	BELEN DIVISION
155670	ROBERTS TRUCK CENTER	1,443.24	FILTERS	INVENTORY
155671	SNELLING	1,088.70	TEMP STAFFING	RIGHT OF WAY DEPARTMENT
155672	SOUTHERN TIRE MART	384.00	TIRES	BELEN DIVISION
		1,177.30	TIRES	COCHITI DIVISION

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
**September 08, 2025**  
**Payments for the Period August 01, 2025 through August 31, 2025**

Warrant	Vendor Name	Amount	Description	Location
		381.59	TIRES	SOCORRO DIVISION
		171.05	TIRES	WATER DISTRIBUTION DIV
155673	SOUTHWEST CONSTRUCTION	41.30	MISC. PARTS/ SUPPLIES	BELEN DIVISION
		108.18	MISC. PARTS/ SUPPLIES	SOCORRO DIVISION
155674	STAPLES ADVANTAGE	373.75	OFFICE SUPPLIES	BELEN DIVISION
155675	U.S. DISTRIBUTING	701.32	MISC. PARTS/SUPPLIES	SOCORRO DIVISION
155676	WIPER SUPPLY INC	1,826.90	CLEANING SUPPLIES	INVENTORY
<b>Credit Card Payment</b>				
900023-900072	WELLS FARGO BANK	-	SYSTEM GENERATED ERROR 0.00	
900073	WELLS FARGO BANK	138.84	CANOPY	ALBUQUERQUE DIVISION
		25.83	STORAGE BOX	GENERAL OFFICE
		355.19	BREAKFAST FOR FARMER'S MEETINGS	ADMINISTRATION
		131.68	SAFETY SUPPLIES	SAFETY DEPARTMENT
		50.97	OFFICE SUPPLIES	GENERAL OFFICE
		261.46	REFRESHMENTS FOR FARMER'S MEETINGS	ADMINISTRATION
		1,154.20	ESRI CONF. HOTEL - D. FEYGIN	GIS/MAPPING
		1,154.20	ESRI CONF. HOTEL - D. STRECH	DATA INTEGRATION
		107.63	DOWNTOWN ALBQ. NEWS RENEWAL	ADMINISTRATION
		332.84	COFFEE FOR FARMER'S MEETINGS	ADMINISTRATION
		2,750.00	ESRI CONF. REGISTRATION - T. PITTS	GIS/MAPPING
		88.94	SAFETY SUPPLIES	SAFETY DEPARTMENT
		487.97	ESRI CONF. FLIGHTS - T. PITTS	GIS/MAPPING
		100.00	ALBQ. BUSINESS FIRST RENEWAL	ADMINISTRATION
		139.91	COSTCO MEMBERSHIP RENEWAL	GENERAL FUND
		45.99	SUPPLIES FOR FARMER'S MEETINGS	ADMINISTRATION
		895.00	NM WATER LAW CONF. REGISTRATION - C. BAUGH	BOARD OF DIRECTORS
		895.00	NM WATER LAW CONF. REGISTRATION - J. CASUGA	EXEC TEAM
		895.00	NM WATER LAW CONF. REGISTRATION - K. DUNNING	BOARD OF DIRECTORS
		895.00	NM WATER LAW CONF. REGISTRATION - M. SANDOVAL	BOARD OF DIRECTORS
		1.08	JUL25 ZENDESK SUBSCRIPTION	INFORMATION SYSTEMS
		1,154.20	ESRI CONF. HOTEL - M. GEORGINA	GIS/MAPPING
		88.53	NATIONAL NOTARY ASSOC. SURETY BOND	ACCOUNTING
		849.00	NATIONAL SAFETY COUNSEL MEMBERSHIP	SAFETY DEPARTMENT
		38.94	REFRESHMENTS FOR FARMER'S MEETINGS	ADMINISTRATION
		318.00	OFFICE CHAIRS	ALBUQUERQUE DIVISION
		80.36	OFFICE SUPPLIES	GENERAL OFFICE
		198.68	SNACKS FOR MEETINGS	HUMAN RESOURCES
		365.39	COFFEE, CUSTOM COOKIES FOR FARMER'S MEETINGS	ADMINISTRATION
		1,826.20	ESRI CONF. HOTEL - T. PITTS	GIS/MAPPING
		585.10	TOW STRAPS	ALBUQUERQUE DIVISION
		265.00	TOWING	RIGHT OF WAY DEPARTMENT
		419.71	UTILITY CARTS	EQUIPMENT REPAIR & TRANS
		48.11	WATER CARAFES	GENERAL OFFICE
900074	WELLS FARGO BANK	22.19	JUL25 GODADDY DOMAIN RENEWAL	INFORMATION SYSTEMS
		39.97	JUL25 INTERMEDIA	INFORMATION SYSTEMS
		2,938.17	SURVEY HEXAGON SYSTEMS	ENGINEERING
		<b>1,150,032.58</b>	<b>TOTAL PAYROLL</b>	
		<b>1,803,211.09</b>	<b>TOTAL CHECKS/EFT - GENERAL FUND</b>	
		<b>39,879.89</b>	<b>TOTAL CHECKS - DEBT SERVICE FUND</b>	
		<b>482,761.54</b>	<b>TOTAL CHECKS - GRANT FUND</b>	
		<b>479,198.45</b>	<b>TOTAL CHECKS - CAPITAL INVESTMENT FUND</b>	
		<b><u>\$ 3,955,083.55</u></b>	<b>GRAND TOTAL</b>	
Pamela S. Fanelli, CMA, CGFM Secretary-Treasurer/CFO			John P. Kelly, Chairman MRGCD Board of Directors	

**MINUTES OF THE  
2,226th REGULAR MEETING OF THE  
BOARD OF DIRECTORS OF THE  
MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

**AUGUST 11, 2025 - 3:00 PM**

Directors having been duly notified; Chairman Kelly called the regular meeting to order at 3:03 pm. The following Directors and Staff were present:

**DIRECTORS**

John P. Kelly, Chair  
Colin T. Baugh, Vice Chair  
Brian Jiron, Director  
Stephanie Russo Baca, Director  
Glen Duggins, Director  
Micheal T. Sandoval, Director  
Karen Dunning, Director

Present  
Present  
Absent  
Present  
Absent  
Present  
Present

Jason Casuga  
Lorna Wiggins  
Jeff Wechsler  
Pamela Fanelli  
Eric Zamora  
Anne Marken  
Matt Martinez

**STAFF**

Chief Engineer/CEO  
General Counsel  
Chief Water Counsel  
Secretary-Treasurer/CFO  
Director of Technical Services  
River Ops. & Telemetry Mgr.  
Irrigation Distribution Manager

The following names of individuals were interested viewers, callers and/or participants

Christine Nardi, MRGCD  
Aracely "Arcie" Chapa  
Jess Bess, CESOSS  
Picasso Montez, AES  
Eugene Pickett, VCSWCD, NMBFR  
Casey Ish, MRGCD

Patrick Taber, BIA  
Tyler Otero, MRGCD  
Xazzier Martinez  
Rudy Perea, Corrales  
Tarah Jaramillo, MRGCD  
Amanda Molina, MRGCD

Tim Smith, AES  
Josh Gamboa, MRGCD  
Peter Schoenburg  
Santiago Maestas  
Josh Hind, MRGCD  
Estella Gamboa, MRGCD

**AGENDA ITEM NO. 1 – PLEDGE OF ALLEGIANCE**

Jason Casuga led the Pledge of Allegiance at today's meeting.

Chairman Kelly declared a quorum, and the meeting was publicly noticed. This meeting was a hybrid meeting. Directors Jiron and Duggins were not present at today's meeting. Rollcall votes will not be necessary for regular motions.

**AGENDA ITEM NO.2 - APPROVAL OF THE AGENDA**

Director Dunning requested adding 12(g), Urban Issues Advisory Committee Meeting.

Director Dunning made the **MOTION TO APPROVE THE MEETING AGENDA WITH THE ABOVE CHANGES**. Seconded by Vice Chair Baugh. The **MOTION CARRIED UNANIMOUSLY**.

**AGENDA ITEM NO. 3 - CONSENT AGENDA**

- a. Consideration/Approval of Payment Ratification – August 11, 2025
- b. Consideration/Approval of July 2025 Invoice for Wiggins, Williams & Wiggins
- c. Consideration/Approval of July 2025 Invoices for Spencer Fane LLP
- d. Consideration/Approval of the Minutes for the Regular Board Meeting – July 14, 2025
- e. Consideration/Approval of Professional Services Agreements Second Year for
  1. Wiggins, Williams & Wesenberg, General Counsel
  2. Spencer Fane LLP, Water Counsel

45 **f. Memo on MRGCD Approved Licenses for July 2025 (For Informational Purposes**  
46 **Only)**

47 Director Dunning commented that MRGCD has one of the most transparent and  
48 complete minutes in comparison to any other minutes on any other government website.  
49 She added that, along with the public now getting the Board packet, has resulted in a  
50 more fully informed public, and she expressed her appreciation for that.

51  
52 Chairman Kelly added that they ran \$3 million into the local economy last month, and a  
53 lot of it went to groups and professional contractors that work for MRGCD.

54  
55 Vice Chair Baugh made the **MOTION TO APPROVE THE CONSENT AGENDA.**  
56 Seconded by Director Russo Baca. The **MOTION CARRIED UNANIMOUSLY.**

57  
58 **AGENDA ITEM NO. 4 - REPORT(S) FROM THE ELECTION DIRECTOR**

59  
60 **a. Announcement of Certified Candidates (excluding Write-Ins)**

61  
62 Tim Smith, Election Director with AES, listed all the qualified candidates for the election,  
63 which include Karen Dunning for Bernalillo County Position No. 3, Colin T. Baugh for  
64 Bernalillo County Position No. 4, Joe Christopher Lopez for Socorro County Position No.  
65 6, and Michael T. Sandoval for Sandoval County Position No. 7. He noted that they  
66 have until Friday, August 15, 2025, for any potential write-ins and candidates will draw  
67 for position on Monday, August 18, 2025.

68  
69 Chairman Kelly commented that it is unusual to have four unopposed candidates.

70  
71 **b. Election Calendar Overview**

72  
73 Tim Smith, Election Director with AES, gave his overview within item 4a.

74  
75 **AGENDA ITEM NO. 5 - VIEWING OF THE CENTENNIAL DOCUMENTARY TRAILER**

76  
77 Arcie Chapa presented the trailer for the Centennial Documentary to the Board.

78  
79 Chairman Kelly asked about the schedule for completion and release of the documentary.

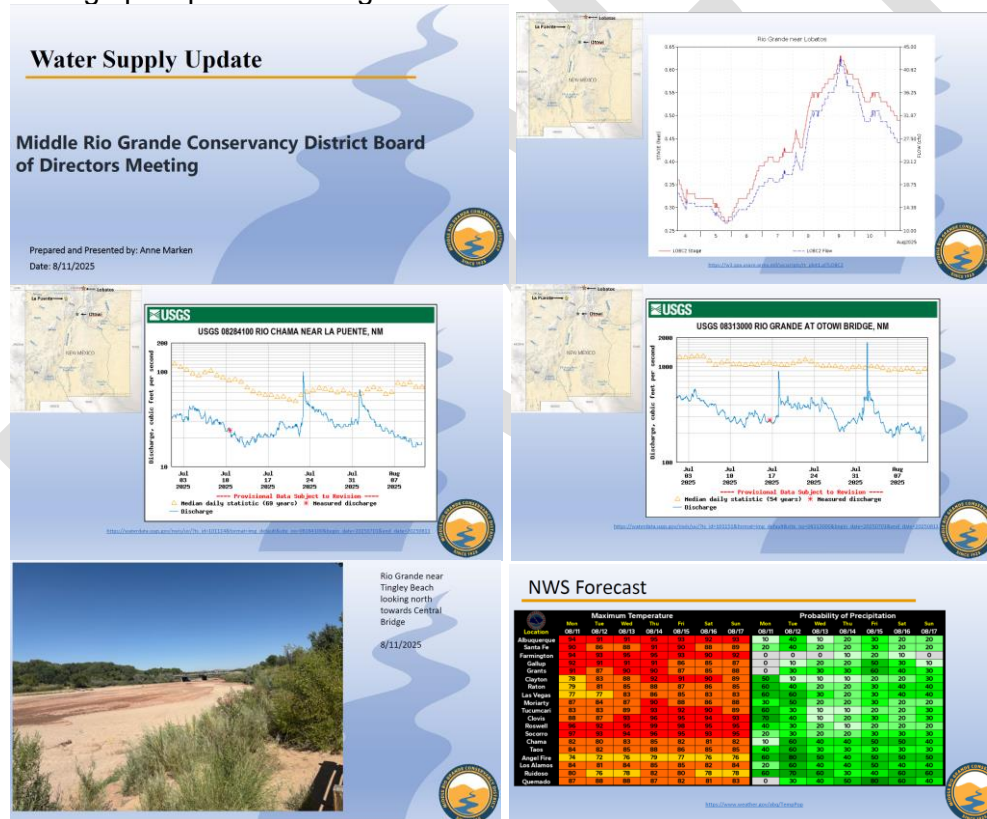
80  
81 Ms. Chapa said the premiere will be in November, at the National Hispanic Cultural Center.

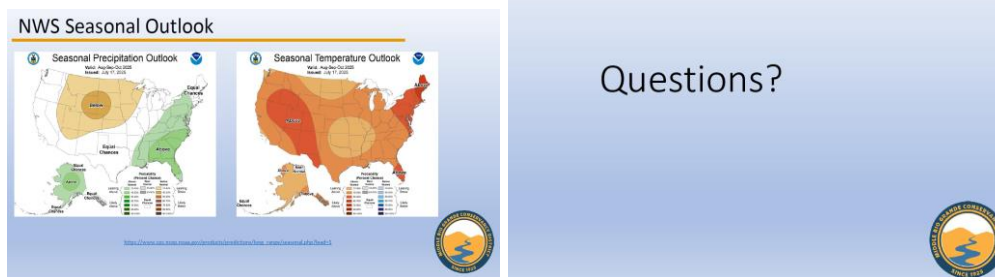
82  
83 **AGENDA ITEM NO. 6 - REPORT(S) FROM THE WATER OPERATIONS**

84  
85 **a. Report on Water Supply Conditions - Anne Marken, River Operations & Telemetry**  
86 **Manager**

87  
88 Anne Marken reported on water supply conditions, which are very limited right now and  
89 the conditions in the basin have been hot and dry. She displayed hydrographs showing  
90 that native Rio Grande inflow over the Colorado border is 30 CFS, but it dipped down to  
91 below 14 earlier in the week, and the Rio Chama at La Puente is currently under 20  
92 CFS. She stated that the Rio Chama Acequia Association began releasing some San  
93 Juan Chama storage water they purchased from other San Juan Chama contractors,  
94 and she believed they were going to release it from the 10th to the 17th. The Otowi  
95 Gage today measured just under 200 CFS, with about 40 CFS of that being San Juan  
96 Chama water released by BOR and the city of Santa Fe. She added that BIA is also

releasing 88 CFS of P&P water to meet the needs of the priority lands of the Six Middle Rio Grande Pueblos. Ms. Marken voiced that this morning, approximately 40 river miles were dry in the San Acacia Reach, and anything over 30 miles is considered pretty significant. She added that in the Isleta Reach, over 15 river miles are dry, and in the Albuquerque Reach, the river is dry from the Albuquerque-Bernalillo County Water Utility Authority Outfall all the way up to a mile upstream of the I-40 bridge. She noted that this is only the second time in decades that the river channel has dried in Albuquerque. She expressed that MRGCD is out of its limited San Juan Chama storage water and has no ability to store native Rio Grande water this year because of Compact restrictions. She explained that without storage, MRGCD is unable to supplement the water that the basin naturally produces, which means they have limited control over the river channel drying or the amount of water available for Middle Valley irrigators. Ms. Marken assured that they will divert and deliver any rain inflows that come into the Middle Valley, but without rain, farmers should anticipate extended periods between irrigation deliveries. She noted that we will continue to experience late season water shortages in future years until MRGCD is able to store native Rio Grande water again. The forecast is predicting lower temperatures than there has been but still generally above average, and there are rain chances in the forecast, but nothing that looks very promising. The seasonal outlook calls for likely above average temperatures and equal chances for above or below average precipitation through October.





Vice Chair Baugh asked if she could provide any other hopeful advice right now.

Ms. Marken responded that they are coordinating extensively with their other water management agencies and using resources they have available and trying to think creatively, but they do not have many tools in their toolbox right now.

Mr. Casuga commented that people do not worry about the Rio Grande drying until it dries right in front of them, so there is a lot of desire to talk about this topic right now. He said in the last decade, people have really only experienced a connected river, but previous to that, it did dry in Albuquerque. He stated that they want to encourage the public that this is not new and a product of changing hydrology and not being able to store native water, not because El Vado is broken. He expressed that we as a state have to find our path forward on the Rio Grande Compact, and they are partnering with other agencies to get education out there. Mr. Casuga noted that the amount of water they are producing in the mountains from snow has also diminished by almost 20% or more, and they have built a society around capturing that water. He said they have to make hard choices together and it is going to get harder, but it is his job to tell the public the truth. He added there are infrastructure improvements and policy changes that need to be made, and they have to educate the public on how we use water and value it.

Chairman Kelly mentioned the article in the paper about the new state engineer going after illegal groundwater pumping in the southeast part of the state, which is an issue up and down the Middle Valley that they have to look. He shared that he has lived here his entire life and never seen a sequence of the winters they have had with zero snowpack and no monsoon showing up like it had previously.

Director Dunning asked if the prediction for precipitation was just for the winter and how often they update that.

Mr. Marken answered they were for August, September, and October, and they update a 90-day outlook every month.

**b. Status Report on Water Distribution - Matt Martinez, Water Distribution Division Manager**

Mr. Martinez reported on water distribution. He voiced that they are facing some of the most severe shortages in recent memory, and while they have seen some rain, it has not fallen in the right places or lasted long enough to make a lasting impact on irrigation deliveries. He shared that in many parts of the District, non-pueblo irrigators have not received water since late June. He added that BIA determines P&P water demand and when they declare a P&P only operation, non-pueblo deliveries above Isleta are fully curtailed. The first curtailment was July 10-20, and deliveries above Isleta were July 21-30, before P&P operations returned July 30-August 2. He added that curtailment was

briefly lifted again August 2-6, and we have been back in P&P only operations since August 6th. He explained that in many cases, supply did not hold up long enough to complete full rotations, which left many irrigators still waiting when curtailment resumed. Mr. Martinez commented that water supply remains extremely limited below Isleta, and because a large percentage of Isleta Pueblo's priority lands are on the east side of Isleta Dam, the most favorable return flows occur there. He explained that without rain inflows, there has not been enough water to consistently run the Belen Highline past the Pueblo, but during brief periods of rain inflows, they were able to start and then restart rotations to Highline fed areas; however, the flow did not hold up long enough to reach all Highline users and laterals. For the Socorro Division, some rain pulses were diverted at San Acacia but were short lived and the inflows from the Unit 7 Drain have been poor. He said they continue to have regular discussions with BIA on setting the rotational schedule for P&P operations, and within that framework, each pueblo administration determines where their share of water is directed. He stressed that across the district, deliveries may continue through October 31st, but it is completely dependent on supply, so they encourage farmers to keep that in mind when making fall plans. The valley has been under a great deal of stress, so they have reminded the ISOs of the importance of being both sympathetic and equitable.

Director Russo Baca expressed that it has been 66 days since her last irrigation and a lot of the ditches by her house have been completely dry as well.

Vice Chair Baugh asked what the ISOs are doing in this down time.

Mr. Martinez answered that ISOs have been tasked with helping perform some maintenance, and they will start to label irrigation infrastructure by station and check and turnout number. He has emphasized keeping up their delivery records, which is a huge part of their job, and they are considering some additional training.

Director Dunning asked if labeling facilities are something that the public will see or is it more for the ISOs to see.

Mr. Martinez responded it is intended for both staff and the general public. He stated they will use stencils to paint checks and station numbers on each check and turnout.

**AGENDA ITEM NO. 7 - ITEMS FROM THE FLOOR (Comments are limited to three (3) minutes)**

**Santiago Maestas**

Mr. Maestas invited the Board and staff to the Acequia Walk & Talk on Pajarito Acequia, on August 30th, at 10 a.m., which will give them an opportunity to see the improvements that Mr. Jarner made to the Pajarito Acequia and its linking with the Ruby Lateral. He noted the problems they had with the Acequia Madre on the Pajarito have been greatly improved. He voiced that the intention of the Acquia Walk & Talk is to generate the benefit of the acequias, ditches, and water that makes the valley green in our community. He noted there are several Acequia Walk & Talks scheduled in the next coming months.

Mr. Casuga said that they will post that on the website.

**Peter Schoenburg**

Mr. Schoenburg stated that he has irrigated a tiny orchard and vineyard off the Griegos Acequia for 35 years and alerted the Board on the proposal to allow produced water, which is really toxic



water, off the fracking operations around the state to be used for land application, agricultural irrigation, and discharge into streams and the river. He expressed that the permit application is by the Water Access Treatment and Reuse Alliance, which is an oil and gas company lobbying group, and they are proposing to the Water Quality Control Commission to allow the New Mexico Environment Department to permit this discharge. Mr. Schoenburg asked MRGCD to review and oppose that, as that kind of discharge into our irrigation water on our rivers is concerning. He mentioned that they tried this in Colorado as well, but were denied. He explained the reason for this is due to oil and gas having 300,000 acre feet of produced water in New Mexico each year that they have to get rid of, but that results in dire consequences. He said the produced water contains carcinogens, PFAS, heavy metal, benzene, and undisclosed trade secret additives. Mr. Schoenburg informed the Board that Water Quality Control is meeting tomorrow to schedule a meeting to consider this, and he hopes that MRGCD study this, take a position, and be public and present in the hearings that are going to occur, as they are trying to fast track this and the Water Quality Control Commission seems to be in favor of it.

Mr. Casuga expressed that MRGCD staff is aware of this and Mr. Ish plans to make public comment at the meeting tomorrow on behalf of the MRGCD.

Chairman Kelly suggested making the public comment in their forum and not discuss our position outside of that forum for today.

Director Dunning recommended that the Board consider a resolution on this issue at a future meeting.

Mr. Casuga responded that he was happy to do that. He added that they need to gather a significant amount of information on this, as the amount of water they are talking about is a significant amount. He said he would delegate this to the Irrigation Committee to have a conversation and propose MRGCD's path forward to the Board.

#### **Eugene Pickett**

Mr. Pickett complimented MRGCD's staff on the July Irrigators, Farmers and Ranchers Meetings throughout New Mexico, as they did an excellent job with providing information. He shared that he was there today on behalf of the Valencia County Soil and Water Conservation District as the supervisor, and said they want to take a position of doing a much better job on engaging with MRGCD regarding to the offering of technical assistance, collaboration, and partnership. He stated that they will send out a formal announcement or invitation for staff to come and meet with them at their next meeting on the 21st. He added that he would also send them information on the special pilot project they are doing for the National Association of Conservation Districts National Convening this year. He expressed they want to take advantage of what MRGCD is offering and some of the things they are talking about and assist in that process to come up with some creative approaches to the dilemmas they are all facing.

Chairman Kelly thanked Mr. Pickett for his comments

#### **Elaine Hebard**

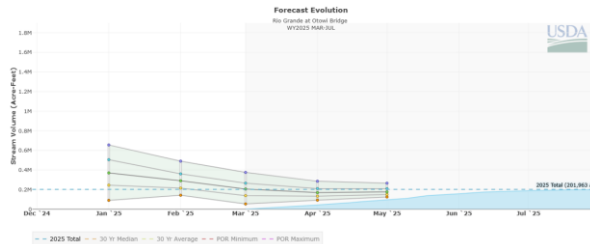
Ms. Hebard submitted a written public comment. See APPENDIX I.

### **AGENDA ITEM NO. 8 - REPORT(S) FROM THE DEPARTMENT OF INTERIOR**

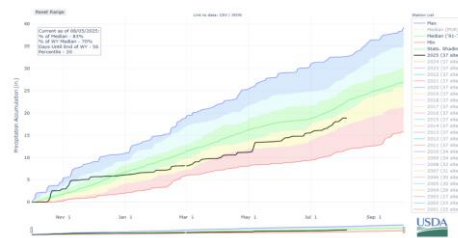
#### **a. Bureau of Indian Affairs - Patrick Taber, Acting Designated Engineer**

Mr. Taber stated that even though this has been a dire and extreme year, it has not been as bad as it could be, so that was important to keep in mind for the future. He said they are closer to the 80th percentile on the forecast that came out in March, so they are a little higher than what was originally predicted, which is almost an average year; however, the storage issue is what is making it worse. He believed that some of the challenges have been due to the fluctuations in managing the system. He shared that he woke up at 3 a.m. and saw that the Otowi Gage was at 166 CFS, which gave him panic because P&P demand is 193 CFS this week. He noted that if it continues to drop like that, he did not know what was going to happen. Mr. Taber expressed that this year was predicted to be a better than expected hurricane season, but he does not see any moisture off the gulf that looks like it will be coming in to improve the situation or anything off the California coast in terms of atmospheric rivers. He said that with P&P water rights for the pueblos, they are the only entity currently with the ability to store water, so they are releasing water. He noted that they started the year with 32,000 acre feet and now they have a little less than 29,690 acre feet split between Abiquiu and El Vado. He said that a week ago, they had a total release of 22,000 acre feet and he would increase that now by another thousand. Mr. Taber expressed that rotational schedules are ongoing with the pueblos that cycle through roughly a 20-day cycle. He stated that current demand is 193 CFS and they are now releasing 88 CFS per day.

#### Forecast Model Outcome



#### Close to an average precipitation cycle



Daily  
Evaluations of  
Releases due  
to limited  
supply



Prior and  
Paramount  
Waters

- Prior and Paramount water right was established by Public Law 70-169 on March 13<sup>th</sup>, 1928.
- As of 8/4/2025
  - Prior and Paramount Storage – 29,690 acre-feet
    - El Vado – 18,488 acre-feet
    - Abiquiu – 11,202 acre-feet
  - Prior and Paramount Release Total – 2,201 acre-feet.
  - Prior and Paramount Release Dates
    - July 10<sup>th</sup> – July 19<sup>th</sup>, July 28<sup>th</sup> – August 1<sup>st</sup>, August 5<sup>th</sup> – Present
  - Prior and Paramount Operations Dates
    - July 11<sup>th</sup> – July 19<sup>th</sup>, July 30<sup>th</sup> – August 5<sup>th</sup>, August 6<sup>th</sup> – Present

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    - July 11<sup>th</sup> – July 19<sup>th</sup>, July 30<sup>th</sup> – August 5<sup>th</sup>, August 6<sup>th</sup> – Present

Director Dunning asked where BIA was in the process of filling the position with a permanent designated engineer.

Mr. Taber answered that they had positions open until January 31st, but on January 26th, they enacted the federal hiring freeze, so they are no longer allowed to close that position and it will remain that way until federal hiring opens.

Vice Chair Baugh inquired how he is communicating the complexities with the large drops overnight with all individuals involved.

Mr. Taber responded that they have a Monday morning call with the Rio Grande Operations Group, which include BOR, State Engineers Office, U.S. Army Corps of Engineer, MRGCD, US Fish and Wildlife Service, and other cities and entities. He added that there are also other small groups that occur within those that he talks with almost daily or every couple of days. He also speaks with the pueblos almost daily.

Mr. Casuga stated that with times like these, the tribal lands are made up of P&P lands and newly reclaimed lands, and by the 1928 Act, newly reclaimed lands are on parity with the non-tribal lands. He knew they were working on that, but wanted it out there so the public knows we are continuing to ask how they are documenting the volume of water being delivered to the Six Middle Rio Grande Pueblos on par with P&P lands and not including their newly reclaimed lands.

Mr. Taber expressed that he continues to work on that, but it is challenging in some cases to come up with the exact calculations because of the rotational schedule, the changing P&P demand curve, and the occasional changes within the USGS gages. He shared he is checking what is coming out of Cochiti to make sure it is not in excess of what would be released with reasonable losses due to carriage. He added Albuquerque and southern areas are a more challenging given the number of structures involved.

Mr. Casuga noted that the equity that we have to show the public are the newly reclaimed lands being treated exactly like theirs. He thanked Mr. Taber for working on that, and shared that his team is working on engaging with him on that.

## **AGENDA ITEM NO. 9 - REPORT(S) FROM THE HUMAN RESOURCES DEPARTMENT - Christine L. Nardi, MBA**

### **a. Introduction of MRGCD New Hires**

Ms. Nardi introduced MRGCD's new hires and promotions, which include a promotion to heavy equipment operator and two new medium equipment operator hires in the Albuquerque Division, a mechanic hire at the Cochiti Office, and a new hydrology technician at the General Office. She noted that there was a new hire for the Belen Division Office, but due to unforeseen circumstances, they did not work out.

#### **Albuquerque Division**

JOSE	CARO	HEAVY EQUIPMENT OPERATOR	07/21/2025 PROMOTION
CHRISTOPHER	WIECLAW	MEDIUM EQUIPMENT OPERATOR	07/21/2025
JACOB	MARTINEZ	MEDIUM EQUIPMENT OPERATOR	08/04/2025

#### **Belen Office**

SAMUEL	MEDRANO	MECHANIC	08/04/2025
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#### **Cochiti Office**

JERRY	SMITH	MECHANIC	08/04/2025
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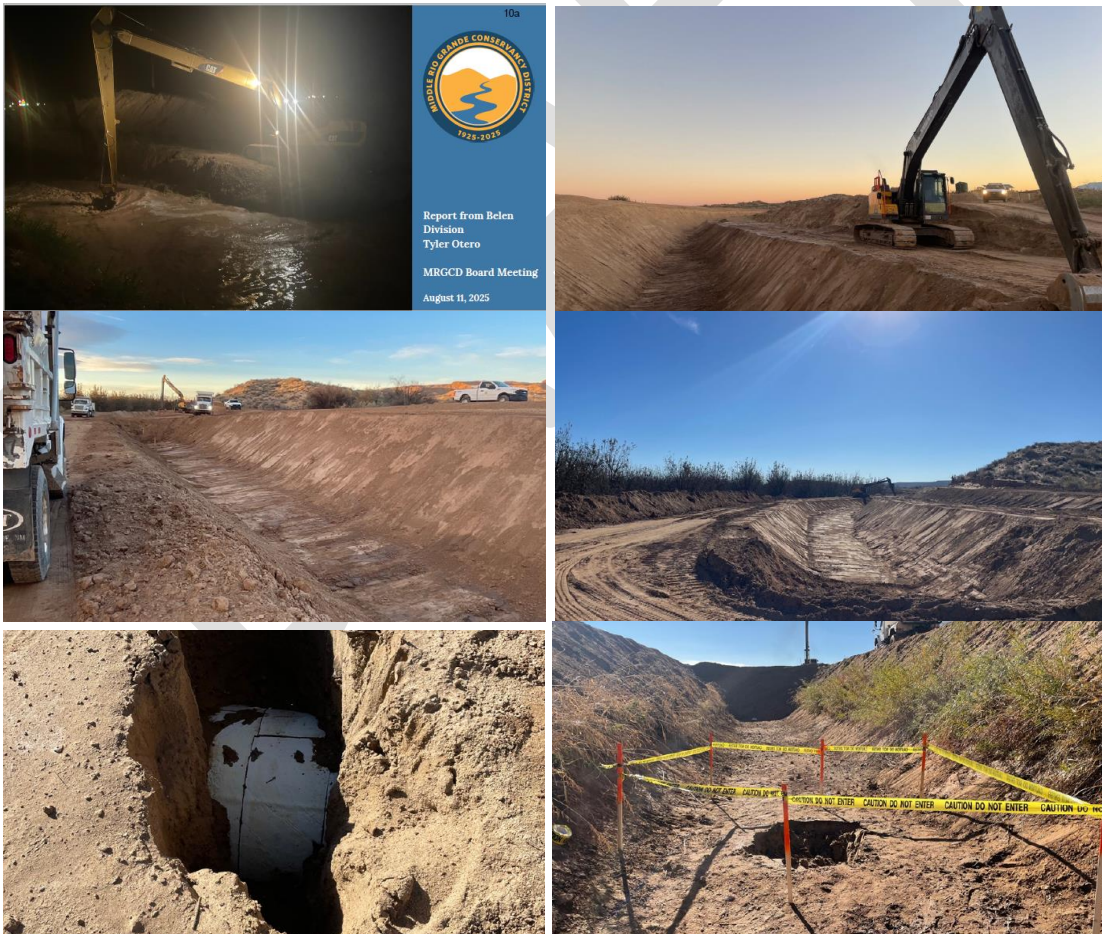
#### **General Office**

MATTHEW	FIELDS	HYDROLOGY TECHNICIAN I	08/18/2025
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**AGENDA ITEM NO. 10 - REPORT(S) FROM THE TECHNICAL SERVICES DIRECTOR - Eric Zamora, PE**

**a. Report from the Belen Division Manager, Tyler Otero**

Mr. Otero presented on the Belen Division. He discussed the work they have done on the Belen Highline Project and displayed pictures, discussed all the issues they had with the rain events, including at Camino Del Llano and Las Nutrias, wildfires at Bosque Farms, Kid Fire, Cotton 1 Fire, and Cotton 2 Fire, work they did on turnouts, removal of the pipe at Algodones Crossing, building a concrete wall at Peralta Wasteway, and ditches they dredged. He acknowledge some of the people who play a critical role in their major projects and step up during high pressure situations. He thanked Rusty and his ER&T crew for stepping up and helping them, as they are without a mechanic right now. He also expressed deep appreciation to his mentors; Dan, Derek, Julian and Mr. Zamora; supervisors John Marquez and Cruz Pino; and everyone whose hard work, teamwork, and resilience continue to make MRGCD a safer, stronger, and more responsive organization specifically thanking Felix, Frank, Cole, Jacob, Cody, John Carrillo, John Stump, Tom Anaya, JP, Larry, Richard, Daniel Schorr and Stretch.







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368 Director Russo Baca voiced that they were looking at ditches and drains by her house  
369 and could tell they have been doing a lot of work. She mentioned that a ditch that has  
370 been full of cattails ever since 2009 and is now clean for the first time. She said they got

in there, got out, cleaned up after themselves, and it looks really great. She commended them and said she knew they have been working really hard all over the District.

Director Dunning thanked Mr. Otero for the corner they turned with Valencia County.

Chairman Kelly thanked him for all their hard work and in regard to the gas line crosses, he hoped they know if they ever feel bumping on those articulated blocks they know to stop digging and call a supervisor. He said hitting a 30-inch gas line would be the worst thing that could happen not just to MRGCD but to all the people that depend on that for heating, cooking, and everything else.

Mr. Casuga pointed out that it was not MRGD's crew who unearthed that, and they worked with the gas company's contractor to dig it.

Chairman Kelly asked what kind of equipment they need in their division.

Mr. Otero answered that Mr. Zamora had them taken care of for this year, as they are shooting for a long reach and roller compactor. He added that the long reach is what they need to maintain the drains, especially the drains that push a lot more water south and feed ditches.

#### **AGENDA ITEM NO. 11 - REPORT(S) FROM THE SECRETARY-TREASURER/CFO**

##### **a. Report on the La Joya Acequia Subcommittee/MRGCD Meeting, July 21, 2025**

Mr. Casuga reminded the Board that they brought M-07-14-25-225 before them two months ago to discuss, which is a resolution on the water rate charge for the La Joya Acequia based on the 1977 agreement and the 2017 resolution related to pay. He explained that they tabled this last month because the La Joya Acequia Association requested a meeting prior to this coming back before the Board, where they pointed out that the 25% of the current water service charge from the 2017 resolution was upheld in the MOU, which stated that would not change. He explained they have now amended the resolution to reflect the 2017 resolution, stating the water rate charge for La Joya would be 25% of the current water service charge, which comes to \$14.81 per acre.

Director Dunning commented that this talks about parity, but it does not seem to be parity to her because they are paying so much less. She asked him to explain that.

Mr. Casuga responded that the 1977 agreement included the ability for the Board to renegotiate on a yearly basis and increase the water service charge to cover things like carriage losses and El Vado; however, over the years, MRGCD did not do a good job of talking with La Joya every year and raising that rate, so it sat at \$6 for a significant period of time. He explained that prior to his becoming CEO, Mr. Hamman had started a process of looking at that, which raised eyebrows for the La Joya Acequia Association and is what brought them to the table to say they are not getting all the benefits that every other person in the District is getting and we need to have a conversation on that. He noted that they are paying the \$6 per acre to MRGCD but they collect more than that, because they are also paying O&M on their facilities. Mr. Casuga expressed what they agreed to in the MOU is to keep the 2017 resolution while exploring the technical requirements of them joining the District. He added they are not in parity right now from what he can see and the goal is to bring them in and treat them like every other irrigator, but what is before the Board today is the proposal to raise their rate to 25% of the

current service charge per the resolution passed in 2017, which will bring their water service charge to \$14.81.

Director Russo Baca expressed that they do not get San Juan Chama water, and they are essentially paying almost the very same amount for their O&M, and she believed that they should continue these conversations in good faith.

Mr. Casuga pointed out that in the third whereas it says that the La Joya Acequia Association and MRGCD will enter into an agreement stating that the rate charged to La Joya Acquia would be on parity, but what happened from then on is the rate was not reviewed every year and not raised. He said they are seeking to correct that and bring their charge into parity through this MOU.

**b. Consideration/Approval of the Resolution M-08-11-25-225 Adoption of Special Water Service Charge for La Joya for the 2026 Irrigation Season**

Director Russo Baca made the **MOTION TO APPROVE RESOLUTION M-08-11-25-225, ADOPTION OF THE SPECIAL WATER SERVICE CHARGED FOR LA JOYA FOR THE 2026 IRRIGATION SEASON**. Seconded by Director Dunning. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED**.

Chairman Kelly	Yes	Vice Chair Baugh	Yes
Director Dunning	Yes	Director Russo Baca	Yes
Director Sandoval	Yes		

**c. Notification/Discussion of the 2025 MRGCD Water Service Charge Reclassification (Protest) Hearing per NMSA §73-18-8.1; hearing scheduled for September 8, 2025**

Mr. Casuga stated it is the time of the year to look at protests for individuals who want to no longer be charged the water service charge, so they are coming before the Board to have a discussion on what they are seeing in some of the protest requests. He thanked Estella and the engineering team for going out and inspecting the properties, as well as the GIS folks. He said they are seeing more and more individuals requesting to protest out and most of them are related to whether or not they are receiving water, so he wanted to advise the public what a protest is. He went through the definitions of Rule 24, which are the water service charge rules. He believed that explaining this will cause people to get frustrated, and so he wanted to leave that out for the Board to chew on so they can ask any clarifying questions when protests are brought before the Board. The rules state that irrigable land is land that is capable of being irrigated from the District's delivery system, and non-irrigable land is land that is not capable of being irrigated from the District's water delivery system. It also says, "All lands recorded as irrigable in the District's records are presumed to be capable of being irrigated by the District's water delivery system." Mr. Casuga explained that historically, the District has looked at the word capable as are you physically capable, and they will look at if someone has something to make the capable go away, like taking action at the State Engineer's Office to sever the water right from your property. He stated what they are seeing are properties adjacent to ditches saying they are not receiving water and do not have a turnout and want to protest, but his analysis of that is they have not met the non-irrigable standard, and because they are adjacent to it, they are below the high water level of the ditch and can still gravity feed water. He wanted to make sure we are ready for the public questioning the word irrigable.



Director Dunning shared that her neighbor has a turnout so they are capable of irrigation but they built a garage, so they only land on the property that could grow anything or has trees is one-hundredth of an acre. She asked if that would still be considered irrigable because they have a turnout.

Mr. Casuga answered no, the remaining acreage to irrigate would be de minimis, and they have approved the property to such a degree they cannot flood irrigate anymore and the remaining irrigable land would not be significant quality. He added that in that case, he would probably recommend to the District that they would be incurring more of a liability if they tried to open the turnout and flood their home or structure. He noted as the CEO he has some leeway to make a determination based on things like safety.

Director Dunning commented that when Mike Hamman was still CEO, they were working on a way to make it legal for some people to have non-irrigable land but irrigate it because they pump from the ditch. She asked what happened with that.

Mr. Casuga responded there was a process for omitted and excluded lands, but those that have been brought in under admitted and excluded are still irrigating by gravity. He stated it was a way to clean up properties that were irrigating and did not have a water service charge but were still being scheduled, but he has not seen anything recently where they allow pumping, because they would still want them to deliver water at a rate consistent with our efficiency requirements, which is possible but costs a lot of money. He noted that he is generally pretty hesitant to bring pumps into our system.

Vice Chair Baugh asked if all property in the District is irrigable at the beginning to some degree.

Mr. Casuga answered not anymore and gave some examples of that. He expressed that Ruel 24 has stood in its current capacity since 1995, but the challenges we face now are more unique. He said his plan, unless otherwise directed by the Board, is to approach the current sets of protests as they historically always have been approached based on Rule 24 and the historical practice on what capable means.

Director Russo Baca shared that she felt Rule 24 should be updated, and she was not sure if they could do that in a committee, but was curious to see what other actions MRGCD could take, and specifically if we are notifying the State Engineer's Office.

Mr. Casuga responded there is a conversation they need to have on if they allow a landowner to protest out and stop paying a water service charge, and what are they doing to the potential of having had a water right on that property. He voiced that is an interesting conversation of reporting properties to the State Engineer's Office who have protested out and are no longer paying a water service charge and not benefitting from the protection that being part of the MRGCD does for allowing that water right. He added that in the Conservancy Act, the District provides broad protections for the abandonment of a water right.

Ms. Fanelli commented that each county is notified and the counties remove the Ag exemption on the acres that have been protested out.

Director Russo Baca voiced that it would be nice to cite their current water service charge within Rule 24.

Mr. Casuga responded that he has the same concern if someone protests out and that property goes 25 years without irrigating and a new landowner comes and want to make an application to irrigate there, because in his mind, they have created a new use. He questioned if the District should allow that property to come back in and under what circumstances should they allow a property to come back in. He explained that is why he feels like it is a slippery slope to go down the path of allowing people to opt out because they are not receiving water due to a drought.

Director Russo Baca expressed the other issue is that it is somewhat unclear if someone has irrigable acreage but never sign up for a water service charge for a contract, why are we not lumping everyone in who has irrigable acreage and then sending them the bill. She said they cannot just force individuals to contract with them, but we are essentially doing the opposite.

Mr. Casuga agreed that they are doing that, and they have taken steps to send water service charges to irrigable acreage and are trying to identify those.

Director Russo Baca asked what policy that is.

Chairman Kelly stated it seems like there have been enough issues raised internally about the long-term implications of allowing a protest to be approved that maybe they should suspend any action on this matter until they have had a chance to work through this.

Mr. Casuga suggested to do this year as they always have and assign this to legal counsel and staff to be ready for next year. He said bringing this to the Board today was to raise the nature of some of the protests they have been seeing that will likely cause the public to be disgruntled, and not proposing to change the process right now.

Ms. Wiggins expressed that if the analysis does not produce change in Rule 24, then they have people who did not expect to have to pay to be told they are in arrears for that year and would still have to be assessed a water service charge going forward, so maintaining status quo makes the most sense.

Chairman Kelly noted that the meeting will be held prior to their meeting on September 8th, at 2:00, and it will be a public meeting where individual landowners can attend and speak about their protest action.

Director Dunning asked if the Board ever overruled a staff recommendation for protest.

Ms. Fanelli answered no.

**AGENDA ITEM NO. 12 - REPORT(S) FROM THE CHIEF ENGINEER/CEO**– Jason M. Casuga, PE

**a. Staff recommendation for revising MRGCD License Fee Schedule - Casey Ish, Director of Land & Conservation**

Mr. Ish presented on staff's recommendation for revising MRGCD's license fee schedule, which is being proposed just for discussion today, with staff seeking guidance from the Board on the duration of review before staff brings it back for consideration and approval. He explained that right-of-ways provide efficient and necessary pathways for utility services across the region, and 195 licenses for utilities were issued last year, but our

current fee schedule brings in less than 3% of what it costs to keep these areas safe, functional, and fire resilient. He noted that they had \$86,000 in revenue in 2024 with an estimate \$3 million annual need. He said the proposed fee schedule will better reflect the value of using our right-of-way, streamline our process by replacing refundable deposits with insurance requirements, and introduce an unauthorized use fee to improve safety and compliance, which could raise between \$640,000 and \$1.77 million annually. This would help them proactively maintain 40 to 60 acres of high risk vegetation each year along our riverside drains and other infrastructure, reduce fire and flood hazards, and ensure utilities pay a fair share for the privilege of using our infrastructure. He added that this is a strategic and necessary step to protect our assets, communities, and our mission, and pumping into and out of our facilities, special use licenses, commercial filming, and special events are also being revised with this recommendation. Mr. Ish voiced that application fees would be standardized for all licenses at \$100, except for turnout applications and Bosque access key applications, and staff recommends a comment and review period of 30 or 60 days following this meeting.

Director Russo Baca appreciated that we require individuals to hold insurance. She asked if the numbers meant \$100 application fee and \$300 for the actual license or if the \$100 application fee goes towards the license.

Mr. Ish answered that there is a \$100 license fee and the license itself is \$300, totaling \$400.

Director Russo Baca inquired about it only being \$100 for unauthorized use for commercial boating.

Mr. Ish explained that is a new category in response to activities they have seen more and more on the right-of-way, and staff did this as a way to incentivize utilities for anyone enjoying the right-of-way. He said with the fee schedule, once they identify there is an activity listed that is operating without a license, the clock starts for the \$100 per 30 days so they can keep track of it.

Director Russo Baca asked if that was yearly or one time.

Mr. Ish answered yearly.

Mr. Casuga said the feedback they were looking for is if it should be \$100 every day, every five days, every 10 days, or something different. He noted this will be a significant impact especially on their utility partners who have gotten a free ride.

Director Russo Baca suggested ensuring that whatever the unauthorized use fee is, that it is in compliance with state law, as she assumed there is a limit for unauthorized uses. She said they cannot be extremely punitive, but punitive enough that it does not encourage people to not get a license.

Director Dunning shared that a filmmaker came to them a couple years ago and said we charge the same for a low budget documentary as we would for a Hollywood movie, which they thought was unfair and asked us to look at having a separate fee structure. She also asked why someone has to get a special event license and if it depended on the number of people or how big the event is. She inquired if we make CESSOS get a special use permit when they do their walks on the acequia.

Mr. Ish said they brought this to the Finance Committee and the commercial film license asked a similar question about distinguishing between lower budget and Netflix type of documentaries. He did not have a great answer for that and asked for guidance from the Board on that. He noted that there is a challenge in the equity across a license because there are different impacts on the Bosque.

Director Dunning voiced that it may be worthwhile to talk to the State Film Office and the City Film Office to see if they differentiate that.

Chairman Kelly felt they should leave the price where it is and let Mr. Casuga have the ability to waive fees in special circumstances. He said that setting rates for these types of things should be left up to staff, but we need to call them in here about the terms of the licenses, because there have already been questions about these terms from two of the board members. He stated that we need to move with this and have the ability to modify our fee schedule and license requirements at any time.

Mr. Casuga said they will work on this, bring it back to the Finance Committee, make recommendations, and bring back to the Board at next month's meeting.

**b. Report on the Informational Meetings**

1. **Valencia County Informational Meeting, July 17, 2025 - Jason Casuga, CE/CEO, Amanda Molina, PIO, Eric Zamora, Technical Services Director, Chairman Kelly, Vice Chairman Baugh, Directors Russo Baca, Dunning, Jirón, Sandoval and Duggins**
2. **Sandoval County Informational Meeting, July 24, 2025 - Jason Casuga, CE/CEO, Amanda Molina, PIO, Eric Zamora, Technical Services Director, Chairman Kelly and Directors Sandoval and Dunning**
3. **Bernalillo County Informational Meeting, July 31, 2025 - Jason Casuga, CE/CEO, Amanda Molina, PIO, Eric Zamora, Technical Services Director, Derek Jarner, Albuquerque Division Manager, Directors Russo Baca and Dunning**

Mr. Casuga stated that he was present at the Valencia County and Socorro County Informational Meetings and they did not hear a lot of comments about O&M getting done or lack of communication, which are significant improvements. He said there was a lot of displeasure over water, especially at the Bernalillo County Meeting. He explained that Bernalillo County is unique this year, as they are being curtailed and they see water going by but cannot take it.

Director Dunning made the **MOTION TO APPROVE THE BOARD REPORTS FOR ALL OF THE INFORMATIONAL MEETINGS**. Seconded by Director Russo Baca. The **MOTION CARRIED UNANIMOUSLY**.

**c. Report on the NM Drought Task Force Meeting, July 22, 2025 - Jason M. Casuga, CE/CEO**

Mr. Casuga presented at the Drought Task Force Meeting on flooding, curtailment, fires, and drying of the river. He said the Drought Task Force is very aware that drought is going on and the effects from it. He shared that he had two water managers reach out to him after he submitted his presentation to ask if he was doing okay because it has been such a tough few weeks.

**d. Report on the Six Middle Rio Grande Pueblo Coalition Meeting, August 7, 2025 - Jason M. Casuga, CE/CEO**

Mr. Casuga expressed that he mostly just talked about the Coalition of Rio Grande Water Users Meeting, and the water situation on El Vado was covered by the Bureau and BIA. He emphasized MRGCD's desire to grow the Coalition to include the pueblos. He said the goal of the Coalition Meeting this year is building a Rio Grande Coalition, and he informed the Tribal Coalition that we wanted their input on that. He added this Coalition Meeting is a way for the pueblos voices to be heard, as members of all three compact states attend.

**e. Report on the Hispano Chamber of Valencia County Installation Banquet, August 9, 2025 - Jason M. Casuga, CE/CEO and Director Russo Baca**

Mr. Casuga reported that the banquet was great and something they should stay involved in. He said they are doing a lot with the youth with providing scholarships and education, which aligns with MRGCD's goal to deepen education in Ag history and who we are.

Director Russo Baca appreciated that MRGCD was recognized multiple times and it was highlighted that MRGCD is helping to preserve the cultural heritage of farming and through the World's Largest Mantanza, which is money completely going to the youth in Valencia County for scholarships.

Mr. Casuga added that us being involved in these things are a direct reflection of our current Director of Communications and how she is deepening our ability to communicate with our community.

**f. Information on Upcoming Events**

- 1. NM Water Law 32<sup>nd</sup> Annual Conference, September 11-12, 2025 - Santa Fe, NM**
- 2. Coalition of Rio Grande Water Users Conference, September 30 to October 2, 2025 - Santa Fe, NM**
- 3. 13<sup>th</sup> Annual Tribal Water Law Super Conference, October 16-17, 2025 - Isleta Resort & Casino**
- 4. Family Farm Alliance Annual Conference, October 30-31, 2025 - Reno, NV (August 30 deadline)**
- 5. Colorado River Water Users Association (CRWUA) 2025 Conference, Dec 16-18, 2025: Las Vegas, NV**

**g. Urban Issues Advisory Committee Meeting**

Director Dunning reported that they talked about doing something about trees and decided now is the time to move on it.

Chairman Kelly expressed that he started writing a charter for this committee and who would be invited to it and realized he had way too many people, so he recommended that they sit down with Ms. Molina and figure out how to keep it a condensed committee and still cover the broad issues that this committee might have to deal with. He proposed that after the Finance Committee Meeting, they stick around afterwards and take a look at the charter and the list of paper and put their heads together on that.

Mr. Casuga shared that Director Baugh has put in a lot of energy related to vegetation, so he did not feel like these efforts should be separate, as speaking about the Bosque and

732 vegetation could form into one. He wanted to make sure these are not two separate efforts  
733 because there is a large committee that we committed to from an urban issue, one  
734 specifically to talk about trees and the Bosque  
735

736 Vice Chair Baugh commented that the narrative is to educate that the water, vegetation,  
737 and trees are connected through the fire issues and getting that out there is good. He  
738 stated that some of this high level stuff is not going to necessarily address the concern of  
739 the revegetation plan, but it gets to the bigger acknowledgement of what we are doing  
740 together with all these entities.  
741

742 Mr. Casuga asked if these are two separate things, with one focusing on the Bosque and  
743 trying to identify putting together a funding legislative role moving forward that is separate  
744 from this general conversation around trees and how to deal with trees in the urban area.  
745

746 Director Dunning responded that it is urban issue with the trees, but it is also E-bikes, so  
747 she was fine to separate them.  
748

749 Vice Chair Baugh added that his hope is to start talking about and planning with regard to  
750 the Bosque spills out into right-of-ways and ditches, as the buy-in from the public is more  
751 robust, and understanding to trust what we are putting forth. He felt that the concerns  
752 constituents have raised about trees going away and not having a plan to fill those in is  
753 separate from the catastrophic mitigation conversation they are going to talk about.  
754

755 Chairman Kelly voiced that he would like to stick around and talk about how this would be  
756 structured and who they could get to help out with it.  
757

758 Mr. Casuga said he would work with Vice Chair Baugh on how to bring people in to have  
759 a conversation about funding for fire mitigation that is separate from the formation of this  
760 Urban Advisory Committee.  
761

762 **AGENDA ITEM NO. 13 - REPORT(S) FROM THE MRGCD ATTORNEY(S) - Chief Water**  
763 **Counsel or General Counsel**  
764

765 Ms. Wiggins shared that in June, Derek Jarner and others identified changes that were being  
766 made to the Rogers lateral by Ms. Villar. She stated that a demand letter went to Ms. Villar that  
767 she stop making modifications to the ditch that MRGCD fully repaired in 2023. Attorney Joe  
768 Holvey filed an emergency motion to lift the stay in the civil action that is pending against Ms.  
769 Villar and asked for a hearing on her contempt and to show cause. She said that hearing  
770 occurred and the court heard testimony, with Mr. Zamora as a witness for the District, and Ms.  
771 Villar appeared pro se. She added that we were able to get sanctions against a pro se litigant,  
772 which is unusual. The court found she was in contempt and sanctions were imposed against  
773 her, and she was told by the court to make no additional changes to the Rogers Lateral Ditch  
774 Bank.  
775

776 Mr. Brooks mentioned the Sandia v. City of Rio Rancho case that came out recently, which  
777 does not directly involve the District but may be influential to some of the protests we have filed.  
778 He explained that the District expressed concern with transfers out of the District upstream for  
779 offset purposes and there is an OSC policy that requires offsets for groundwater pumping,  
780 DCMI, and most of those offsets are coming directly from the District or District Members rights.  
781 He said that on July 30th, the decision came out that involved the protest by the Pueblo of  
782 Sandia in regard to Rio Rancho being allowed to pump around 24,000 acre feet that requires  
783 offsets on 5-year blocks, so they are consistently trying to fulfill that permit obligations. In this

case, there were six applications, all located downstream of Sandia with MRGCD, so Sandia protested. Mr. Brooks highlighted three things that the judge said which are potentially important for some of our protests, including the implication that potential impairment should be evaluated in each section of the river, the state engineer not sufficiently evaluating the instream rights of the pueblo, and that de minimis depletions can cause impairment depending on the facts.

#### **AGENDA ITEM NO. 14 REPORT(S) FROM THE BOARD**

**a. Report on the Meeting with the Bernalillo County Manager, Cindy Chavez, July 15, 2025 - Vice Chairman Baugh**

Refer to 14b for Vice Chair Baugh's combined report.

**b. Report on the Meeting with Village of Los Ranchos Mayor, Lawrence Rael, July 16, 2025 - Vice Chairman Baugh**

Vice Chair Baugh voiced that he has been calling around to try to rally the troops around this great gathering of the minds to take a good hard look at the stress and pressures of the Bosque, largely under catastrophic mitigation, fire, etc., which is the reason for the meetings with Bernalillo County Manager, Cindy Chavez, and the Village of Los Ranchos Mayor, Lawrence Rael. He shared that they are very excited to see the District so engaged and said they would love to be a part of this.

**c. Report on the Centennial Committee Meeting, July 22, 2025 - Vice Chairman Baugh and Director Russo Baca**

Vice Chair Baugh stated this Centennial Committee Meeting was awesome.

**d. Report on the Valencia Soil and Water Conservation District Board Meeting, July 24, 2025 - Director Russo Baca**

Refer to APPENDIX II for written report.

**e. Report on the Lavender in the Village Festival, July 26, 2025 - Vice Chairman Baugh**

Vice Chair Baugh reported that the Lavender in the Village Festival was great and they had an incredible turn out and people loved the swag. He noted that everyone had good questions, which were mostly around the river running dry, and it was a good opportunity to educate them that this is not something new and largely around the storage issue and Article 6 and 7.

**f. Report on the Audit Entrance Conference, July 31, 2025 - Directors Russo Baca and Dunning**

Refer to APPENDIX II for written report.

**g. Report on the Western States Water Council (WSWC) and Native American Rights Fund (NARF) Biennial Symposium, August 6, 2025 - Director Russo Baca**

Refer to APPENDIX II for written report.



h. **Report on the Coalition of Six Middle Rio Grande Basin Pueblos, August 7, 2025 - Director Russo Baca**

Refer to APPENDIX II for written report.

i. **Report on the Safeguarding Water in Conservation: A Land Trust Collaboration on Water Rights in New Mexico Meeting, August 8, 2025 - Director Russo Baca**

Refer to APPENDIX II for written report.

Director Russo Baca made the **MOTION TO APPROVE THE REPORTS FROM THE BOARD**. Seconded by Vice Chair Baugh. The **MOTION CARRIED UNANIMOUSLY**.

Chairman Kelly requested a motion to go into closed session at 5:39 pm.

Director Russo Baca made the **MOTION TO GO INTO EXECUTIVE SESSION**. Seconded by Director Sandoval. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED**.

Chairman Kelly	Yes	Vice Chair Baugh	Yes
Director Russo Baca	Yes	Director Dunning	Yes
Director Sandoval	Yes		

**AGENDA ITEM NO. 14 EXECUTIVE SESSION**

a. **NMSA 1978 Open Meetings Act, Section 10-15-1(H)2**

1. **Limited Personnel Matters**

b. **NMSA 1978 Open Meetings Act, Section 10-15-1(H)7**

1. **Threatened or Pending Litigation**

Chairman Kelly requested a motion to go back into the regular session at 6:03 pm.

Director Russo Baca made the **MOTION TO GO INTO REGULAR SESSION**. Seconded by Vice Chair Baugh. Rollcall vote was administered with all members voting yes. The **MOTION CARRIED**.

Chairman Kelly	Yes	Vice Chair Baugh	Yes
Director Russo Baca	Yes	Director Dunning	Yes
Director Sandoval	Yes		

With no further comments, questions, or concerns, Chairman Kelly adjourned the meeting at 6:30 pm.

Approved to be the correct Minutes of the Board of Directors of August 11, 2025.

**ATTESTED:**

\_\_\_\_\_  
Pamela Fanelli, CMA, CGFM  
Secretary-Treasurer/CFO

\_\_\_\_\_  
John P. Kelly, Chairman  
MRGCD Board of Directors

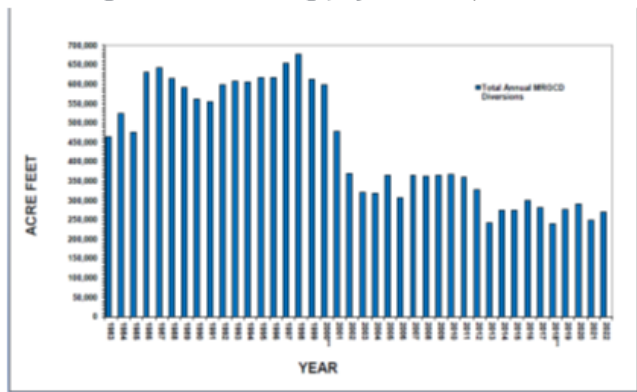
## APPENDIX I

**MRGCD Board Meeting - August 11, 2025**  
**Public Comment -- Elaine Hebard**

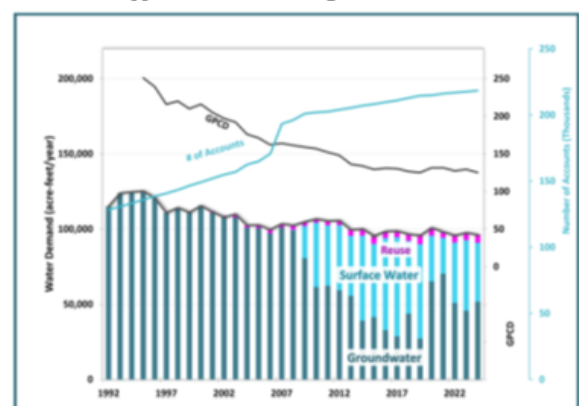
Concerns have been raised that MRGCD and its customers are bearing the brunt not only of the current drought but of the on-going Compact deficit. So, I was thinking about how to present the issue, as well as continue to make a suggestion, with the bottom line being that the basin must work together to reduce depletions.

In the agenda packet materials is a presentation Mr. Casuga made to the NM Drought Task Force Meeting last month. I thought it interesting to compare somewhat similar information with what the ABCWUA shows to its customers.

MRGCD River Diversions 1983-2022  
 NM Drought Task Force Meeting (July 22nd, 2025)



Production vs. Population Growth (1992-2024)  
 ABCWUA Approved FY2026 Budget & Performance Plan



Noteworthy are the reduction in MRGCD diversions beginning about 2000, and the use of SCJ water by ABCWUA beginning in 2008. MRGCD's actions likely reduced aquifer recharge also, and ABCWUA's actions likely reduced river depletions. Population increased dramatically in the Albuquerque region. The urban uses of Rio Rancho, Belen and Socorro, among others, are not represented.

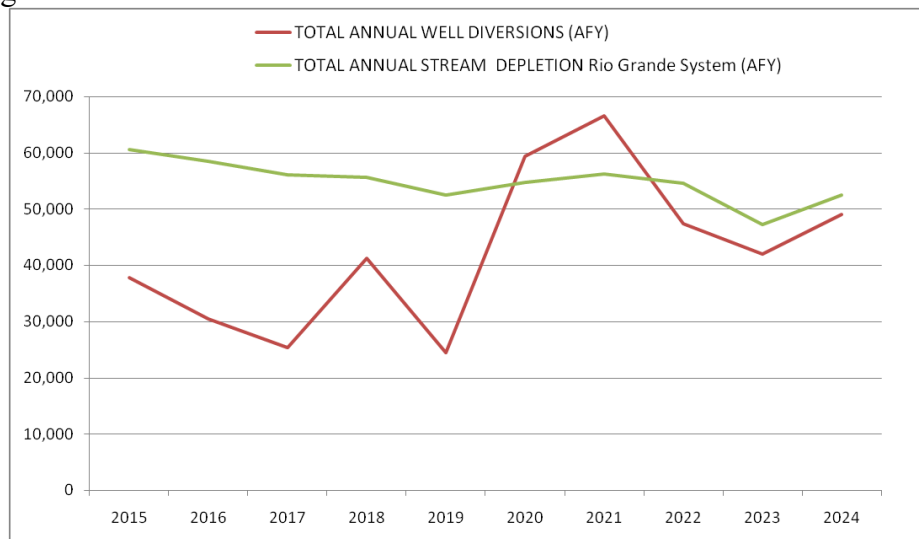
A result of the pumping is depletions.

Streamflow depletion arises from both a reduction in the discharge of groundwater into a stream and an increase in recharge from the stream to the aquifer as gradients are reduced or reversed between the aquifer and the stream. Both constitute capture, and both result in a depletion of streamflow downstream from the capture area.<sup>1</sup>

Groundwater pumping can "stealth vampire" surface water flows. When water is pumped from a groundwater aquifer, it can reduce the amount of groundwater that would otherwise flow into nearby streams and rivers, effectively depleting surface water sources. This can lead to a decrease in surface water levels, potentially harming aquatic ecosystems and impacting water availability for various uses, according to the USGS Publications Warehouse.

<sup>1</sup> *Need to prepare for: More Active Depletions Management, Groundwater Resource Development*, Leonard F. Konikow and John D. Bredehoeft (Oct 27, 2020)  
 Minutes of Middle Rio Grande Conservancy Regular Board Meeting  
 August 11, 2025

914 Through the Albuquerque Reach, the Rio Grande used to be a gaining reach, but now water  
915 seeps from the river into the shallow and deep aquifer. ABCWUA depletions as calculated by  
916 the State Engineer.



917 Spatial location of water conservation is also not included. When water is removed from a farm,  
918 there is not simply a reduction in the consumptive crop use, but also a reduction in the flows  
920 down the ditches to serve that farm, a reduction in the recharge under that farm, and likely a  
921 reduction in tail water available for other users. What if everyone around the farm were to  
922 fallow their fields -- what would happen? Plans have to include a spatial dimension to  
923 conservation.

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926 Work together to reduce depletions, such as with some scenarios for the Basin Study to model.  
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**APPENDIX II****Director Russo Baca Board Reports August 2025****Report on the Valencia County Informational Meeting, July 17, 2025**

This was a well-attended meeting with over 50 individuals in attendance at the Tome Dominguez Hall in Tome. Some of the topics discussed included the current water situation, P&P operations, the Rio Grande Compact, and field drains.

**Report on the Centennial Committee Meeting, July 22, 2025**

MRGCD has celebrated its centennial by attending various community events each month and preparing for the video screening. At today's board meeting, there will be a preview of the video.

**VCSWCD Board meeting, July 24, 2025**

The Valencia Soil and Water Conservation District met to discuss business. We thank the representatives from the VSWCD for attending the MRGCD informational meetings and for continuing our positive relationship. The VCSWCD covers the Pueblo of Isleta, Valencia, and part of Socorro County.

**Report on the Bernalillo County Informational Meeting, July 31, 2025**

This was another well-attended meeting with over 50 individuals in attendance in the South Valley. Some of the topics discussed included the current water situation, P&P operations, the Rio Grande Compact, and field drains. Many farmers were in attendance and voiced their concerns about water operations due to the drought and RG compact restrictions.

**Report on the WSWC/NARF Symposium, August 6, 2025**

This symposium discussed tribal water rights settlements and issues in general. There were experts and participants from Tribal Nations, State governments, the Federal government, and other parties and addressed topics regarding completed and ongoing negotiated water rights settlements. This is an important topic as the 6 Middle Rio Grande Pueblos have started the settlement process.

**Report on the Coalition of Six Middle Rio Grande Basin Pueblos, August 7, 2025**

This month's coalition meeting was hosted at the Pueblo of San Felipe. Jason Casuga and Anne Marken provided the water update to the coalition members and mentioned the upcoming coalition of Rio Grande Water users meeting. Casey Ish was also present. We want to thank Governor Ortiz for hosting lunch at his home.

**Report on Safeguarding Water in Conservation: A Land Trust Collaboration on Water Rights in New Mexico Meeting, August 8, 2025**

This meeting was a gathering of various conservation groups in New Mexico, specifically for land trusts, and there was lively discussion about how to preserve critical lands, including farmland in New Mexico, as well as how MRGCD can help support land conservation and water conservation.

**Report on the Hispano Chamber of Valencia County Banquet. August 9, 2025**

The MRGCD was recognized as a sponsor helping with the World's Largest Matanza, helping to fund scholarships for local Valencia County youth, and preserving the cultural heritage of farming in the valley.



# MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Casey Ish, Director of Lands and Conservation

Date: September 3, 2025

Re: Consideration/Approval of Executed Licenses for August 2025

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**Summary:** *MRGCD EXECUTED the following licenses for August 2025.*

1. **097-2023\_AMD1(2-254-98) – License with E-Spire Communications, to install and maintain an aerial fiber optic communications service line crossing the Summerford Lateral right-of-way.**
2. **247-2024 – License with Village of Corrales to install and maintain a pedestrian bridge within the Upper Corrales Riverside Drain right-of-way.**
3. **370-2024 – License to maintain an existing 60” Ø X 20’ culvert crossing within the Otero Lateral right-of-way to serve MRGCD Map 63 Land split of Tract A Unit 33, Bosque Farms, Tract A1 in the care of current owner(s) and their successors and/or assigns.**
4. **411-2024 – License with Village of Corrales to install and maintain an 8” Ø fire protection line and fire hydrants parallel to the Westerly outer 5’ of the Corrales Interior Drain right-of-way.**
5. **005-2025 – License with Public Service Company of New Mexico, to install and maintain an aerial utility crossing within the Alameda Lateral right-of-way.**
6. **053-2025 – License with Village of Los Lunas to install and maintain roadway improvements and a buried sanitary sewer line within the Los Lentos Interior Drain right-of-way.**
7. **063-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Huning Lateral right-of-way.**
8. **064-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Los Lunas Acequia right-of-way.**
9. **065-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Valencia Interior Drain right-of-way.**
10. **067-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Armijo Interior Drain right-of-way.**
11. **069-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Mewborn Lateral right-of-way.**
12. **071-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Isleta Interior Drain right-of-way.**

13. 072-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Pajarito Lateral right-of-way.
14. 074-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Arenal Main Canal right-of-way.
15. 075-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Los Padillas Drain right-of-way.
16. 079-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Arenal Main Canal right-of-way.
17. 080-2025 – License with Vero Fiber Networks, LLC to install and maintain a buried utility crossing within the Isleta Interior Drain right-of-way.
18. 081-2025 – License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Gun Club Lateral right-of-way.
19. 120-2025 – License with Vero Fiber Networks, LLC. to install and maintain a parallel buried utility within the outer Southernly 5' of the Los Lentes Interior Drain right-of-way.
20. 129-2025 – License with the County of Bernalillo to install and maintain the 4<sup>th</sup> Street Road Diet Reconstruction project (Paseo Del Norte to Alameda Blvd) within the Derramadera Wasteway right of way.
21. 130-2025 – License with Western New Mexico Communications to install and maintain a buried utility crossing within the Chambon Lateral right-of-way.
22. 146-2025 – License with Public Service Company of New Mexico, to install and maintain an aerial utility crossing within the Griegos Acequia right-of-way.
23. 148-2025 – License with Public Service Company of New Mexico to install and maintain an aerial utility crossing within the New Belen Acequia right-of-way.
24. 167-2025 – License with Plateau Telecommunications to install and maintain a buried utility crossing within the Belen Highline Canal right-of-way.
25. 168-2025 – License with Plateau Telecommunications to install and maintain a buried utility crossing within the New Belen Acequia right-of-way.
26. 169-2025 – License with Plateau Telecommunications to install and maintain a buried utility crossing within the Los Lunas Acequia right-of-way.
27. 170-2025 – License with Plateau Telecommunications to install and maintain a buried utility crossing within the Los Chavez Interior Drain right-of-way.
28. 171-2025 – License with Plateau Telecommunications to install and maintain a buried utility crossing within the Tafoya Lateral right-of-way.

29. **163-2025\_AMD1(106-2023) – License with Albuquerque Bernalillo County Water Utility Authority to temporarily maintain a temporary 66” Ø X 20’ CMP culvert crossing and a 36” Ø force main sewer pipeline within the Pajarito Lateral right-of-way.**
30. **164-2025\_AMD1(107-2023) – License with Albuquerque Bernalillo County Water Utility Authority to install and maintain a temporary 96” Ø X 40’ CMP culvert crossing and install and maintain a temporary 36” Ø force main sewer pipeline within the Atrisco Riverside Drain right-of-way.**
31. **173-2025 – Special Use License with Primoris Pipeline, Inc. to perform Rio Bravo reroute for New Mexico Gas Company within the Atrisco Riverside Drain, Floodway and Albuquerque Riverside Drain rights-of-way.**
32. **182-2025 - Special Use License with Silence Fiction Films, LLC. to shoot a scene for the film titled Bad River.**
33. **191-2025 – Special Use License with Precision Surveys, Inc. to collect hydrographic data within the Bosque from Bernalillo to Socorro.**
34. **192-2025 – Special Use License with FB Titan to install a new pole and electric line for PNM license no. 135-2025.**
35. **193-2025 – Special Use License with Kiwanis Club of Corrales for the Corrales Ditch Run**

2025 OCTOBER						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3	4
5	6	7 MRGCD Election Day	8	9	10	11
12	13 Regular/ Special Meeting  Columbus Day/ Indigenous People's Day	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

MRGCD is open for business October 13, 2025



2025 NOVEMBER						
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
9	10 Board Meeting	11 Veteran's Day MRGCD Closed	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						



Middle Rio Grande Conservancy District  
Board of Directors Election  
Tuesday, June 06, 2017

SANDOVAL COUNTY DIRECTOR POSITION NUMBER 7	Absentee By Mail	EV-Cochiti Pueblo C.R.	EV-Sandoval County VMW	EV-Los Ranchos C H	EV-MRGCD Office	EV-Harrison Middle School	EV-Socorro Elec Coop	Cochiti Pueblo C.R.	Santo Domingo Pueblo	San Felipe Pueblo	Santa Ana Tribal Ctr	Sandia Pueblo Fitness Aquatic Ctr	Sandoval County VMW	Corrales Community Ctr	Raymond Sanchez Comm Ctr	Los Ranchos City Hall	Valley High School	Washington Middle Sch	MRGCD Office	South Valley Multi-Purpose	Harrison Middle School	Polk Middle School	Isleta Pueblo Elderly	La Promesa Elementary	Midway Elementary	Socorro Electric Coop	TOTALS	%	
DERRICK J. LENTE	4	67	13	2	2	0	0	6	147	175	93	100	26	139	0	1	1	0	1	0	0	0	0	0	0	0	777	83.55%	
ORLANDO J. LUCERO	7	4	25	0	1	0	0	6	15	5	0	0	55	33	0	0	0	0	2	0	0	0	0	0	0	0	153	16.45%	
BERNALILLO COUNTY DIRECTOR POSITION NUMBER 3																													
KAREN DUNNING	34	0	0	346	95	10	0	0	0	1	0	0	0	1	27	117	164	77	54	20	14	12	8	0	0	0	980	75.97%	
PAT McCRAW	18	0	0	43	39	36	1	0	0	0	0	0	1	0	12	26	28	11	33	7	31	22	2	0	0	0	310	24.03%	
BERNALILLO COUNTY DIRECTOR POSITION NUMBER 4																													
JOAQUÍN BACA	38	0	0	324	102	20	0	0	0	0	0	0	1	1	27	112	154	75	64	24	28	21	5	0	0	0	996	100.00%	
SOCORRO COUNTY DIRECTOR POSITION NUMBER 6																													
JAMES LEE MARTIN	3	0	2	0	4	0	70	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	14	54	55	203	48.80%	
VALERIE MOORE	8	0	0	0	4	0	74	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	10	38	78	213	51.20%	



Middle Rio Grande Conservancy District  
Board of Directors Election  
Tuesday, June 06, 2017

	Absentee By Mail	EV-Cochiti Pueblo C.R.	EV-Sandoval County VMW	EV-Los Ranchos C H	EV-MRGCD Office	EV-Harrison Middle School	EV-Socorro Elec Coop	Cochiti Pueblo C.R.	Santo Domingo Pueblo	San Felipe Pueblo	Santa Ana Tribal Ctr	Sandia Pueblo Fitness Aquatic Ctr	Sandoval County VMW	Corrales Community Ctr	Raymond Sanchez Comm Ctr	Los Ranchos City Hall	Valley High School	Washington Middle Sch	MRGCD Office	South Valley Multi-Purpose	Harrison Middle School	Polk Middle School	Isleta Pueblo Elderly	La Promesa Elementary	Midway Elementary	Socorro Electric Coop	TOTALS
TOTAL BALLOTS CAST	74	71	40	392	147	47	145	12	162	181	93	100	82	174	39	144	193	89	92	27	45	35	11	24	92	133	2644



Middle Rio Grande Conservancy District  
Board of Directors Election  
Tuesday, June 06, 2017

PROVISIONAL BALLOTS BY LOCATION

	Absentee By Mail	EV-Cochiti Pueblo C.R.	EV-Sandoval County VMW	EV-Los Ranchos C H	EV-MRGCD Office	EV-Harrison Middle School	EV-Socorro Elec Coop	Cochiti Pueblo C.R.	Santo Domingo Pueblo	San Felipe Pueblo	Santa Ana Tribal Ctr	Sandia Pueblo Fitness Aquatic Ctr	Sandoval County VMW	Corrales Community Ctr	Raymond Sanchez Comm Ctr	Los Ranchos City Hall	Valley High School	Washington Middle Sch	MRGCD Office	South Valley Multi-Purpose	Harrison Middle School	Polk Middle School	Isleta Pueblo Elderly	La Promesa Elementary	Midway Elementary	Socorro Electric Coop	TOTALS
Provisional Ballots Received	0	4	0	3	2	0	0	0	0	7	2	8	15	4	0	3	1	1	0	1	0	0	3	0	0	0	54
Provisional Ballots Accepted	0	0	0	1	2	0	0	0	0	0	2	0	6	1	0	3	1	0	0	1	0	0	3	0	0	0	20



Middle Rio Grande Conservancy District

Board of Directors Election

Tuesday, June 04, 2019

DIRECTOR AT LARGE - POSITION NUMBER 1 SANDOVAL	Absentee By Mail	EV-Cochiti Pueblo	EV-Sandoval Cnty VMW	EV-Los Ranchos C H	EV-MRGCD Office	EV-Harrison Mid Sch	EV-Valencia C C	EV-Belen City Hall	EV-Socorro Elec Coop	Cochiti Pueblo CC	Santo Domingo Pueblo	San Felipe Pueblo	Santa Ana Tribal Ctr	Sandia Pueblo	Sandoval County VMW	Corrales Comm Ctr	Raymond Sanchez CC	Los Ranchos City Hall	Valley High School	Washington Mid Sch	MRGCD Office	South Valley Multi	Harrison Mid Sch	Polk Mid Sch	Isleta Pueblo Rec Ctr	Peralta Elem	Valencia County Clerk	Logsdon Hall	Adelino Headstart Bldg	Belen City Hall	Don Jose Cordova	La Promesa Elem	Midway Fire Dept	Socorro Elec Coop	TOTALS	%		
BARBARA BACA	2	4	20	3	0	0	0	0	0	0	10	2	0	7	9	114	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	173	39.41%			
GLEN DUGGINS	0	23	14	1	1	0	0	0	0	11	31	40	43	26	8	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266	60.59%			
DIRECTOR AT LARGE - POSITION NUMBER 1 BERNALILLO																																						
BARBARA BACA	131	0	1	369	110	10	0	2	0	0	0	0	0	0	1	1	37	213	195	97	53	16	11	15	2	0	1	0	0	0	0	0	1	0	1266	79.62%		
GLEN DUGGINS	2	0	0	65	44	11	0	0	0	0	0	0	0	4	0	0	29	65	32	8	22	6	12	12	12	0	0	0	0	0	0	0	0	324	20.38%			
BERNALILLO COUNTY DIRECTOR POSITION NUMBER 2																																						
JOHN P. KELLY	112	0	1	361	115	17	0	2	0	0	0	0	0	4	1	0	47	217	165	84	47	15	15	13	6	0	1	0	0	0	0	0	1	0	1224	100.00%		
DIRECTOR AT LARGE - POSITION NUMBER 1 VALENCIA																																						
BARBARA BACA	76	0	0	0	5	0	66	40	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	3	29	42	27	13	29	28	0	0	0	362	42.44%			
GLEN DUGGINS	39	0	0	0	7	0	70	51	2	0	0	0	0	0	0	1	0	0	0	3	0	0	1	24	61	63	33	53	50	30	0	3	0	491	57.56%			
VALENCIA COUNTY DIRECTOR POSITION NUMBER 5																																						
LES GIBSON	24	0	0	0	8	0	53	30	1	0	0	0	0	0	0	1	0	0	0	0	4	0	0	1	9	45	48	35	25	25	24	0	1	0	334	37.66%		
STEPHANIE RUSSO BACA	91	0	0	0	2	0	74	59	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	18	36	52	16	41	50	21	0	2	0	463	52.20%			
MICHAEL W. LUNDMARK	12	0	0	0	2	0	15	6	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	10	9	11	4	5	14	0	0	0	90	10.15%			
DIRECTOR AT LARGE - POSITION NUMBER 1 SOCORRO																																						
BARBARA BACA	0	0	0	0	5	0	0	0	13	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	1	5	14	41	11.58%			
GLEN DUGGINS	1	0	2	0	5	0	0	0	122	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	9	67	104	313	88.42%		

**Tuesday, June 8, 2021**

[illegible]



Total Ballots Cast, Per Site (excluding Valencia)

**2023**

ABSENTEE

Cochiti

Martha Liebert Public Library

Santo Domingo

Santa Ana

Sandia Pueblo

Corrales

San Felipe

MRGCD District

Los Ranchos Villa

Harrison MS

Raymond G. Sanchez

Valley High

Washington Middle

South Valley MP Center

Polk MS

Isleta Pueblo

Socorro Electric

Northern Socorro Senior Center

Midway Fire

Early Voting		7	27						85	230	6							25			380
Election Day		1	13	0	3	1	83	34	43	149	16	17	87	63	22	6	343	13	15	13	922
Total	80	8	40	0	3	1	83	34	128	379	22	17	87	63	22	6	343	38	15	13	1302

Sandoval County

Bernalillo County

Socorro County

## MRGCD 2025 Election Poll Sites

### EARLY VOTING POLLING LOCATIONS – September 15 to October 4, 2025:

LOCATION	Address	City	Room
<b>Sandoval County</b>			
Cochiti Pueblo	255 Cochiti St	Cochiti Pueblo, NM 87072	Community Room
Village of Bernalillo Public Library (Martha Liebert)	124 Calle Malinche	Bernalillo, NM 87004	2nd Floor Study Room
<b>Bernalillo County</b>			
Los Ranchos Villa	6601 4th St NW	Los Ranchos, NM 87107	
MRGCD District Office	1931 2nd St SW	Albuquerque, NM 87102	
<b>Socorro County</b>			
Socorro Electric Cooperative	215 Manzares Ave	Socorro, NM 87801	

### ELECTION DAY POLLING LOCATIONS – October 7, 2025:

LOCATION	Address	City	Room
<b>Sandoval County</b>			
Cochiti Pueblo Community Room	255 Cochiti St	Cochiti Pueblo, NM 87072	
Santo Domingo Pueblo	Tusuque St	Santo Domingo Pueblo, NM 87052	Cafeteria
San Felipe Pueblo Headstart	10 Meadowview	San Felipe Pueblo, NM 87001	Auditorium
Santa Ana Wellness Center	2 Dove Rd	Santa Ana Pueblo, NM 87004	
Sandia Pueblo	236 Sandia Day School Rd	Bernalillo, NM 87004	Cafeteria
Village of Bernalillo Public Library (Martha Liebert)	124 Calle Malinche	Bernalillo, NM 87004	2nd Floor Study Room
Corrales Community Center	4324 Corrales Rd	Corrales, NM 87048	
<b>Bernalillo County</b>			
Raymond G. Sanchez Community Center	9800 4th St NW	Albuquerque, NM 87114	
Los Ranchos Villa	6601 4th St NW	Los Ranchos, NM 87107	
Valley High School	5505 Candelaria Rd NW	Albuquerque, NM 87107	Dance Room
Washington Middle School	1101 Park Avenue SE	Albuquerque NM 87102	Side Gym
MRGCD District Office	1931 2nd St SW	Albuquerque, NM 87102	
South Valley Multipurpose Center	2008 Larrazolo Rd SW	Albuquerque NM 87105	Back Hall
Polk Middle School	2220 Raymac SW	Albuquerque NM 87105	Aux. Gym
Isleta Pueblo Recreation Center	Tribal Road 40 SW	Isleta, NM 87022	
<b>Socorro County</b>			
Northern Socorro (Veguita) Senior Center	898 NM Hwy 304	Veguita, NM 87062	Main Lobby
Midway Fire Department (Pol Vadera)	13 Chambon Rd	Lemitar, NM 87823	
Socorro Electric Cooperative	215 Manzares Ave	Socorro, NM 87801	



# USBR / MRGCD Title Transfer Phase II

Sandoval County

Sandia Pueblo

Bernalillo County

Valle de Oro  
N.W.R.

Isleta Pueblo

## Legend

- MRGCD Boundary
- Title Transfer Phase II
- County Boundary
- Pueblo Land
- National Wildlife Refuge
- Major Roads



0 0.5 1 2  
Scale in Miles



9/2/2025





## MEMORANDUM

To: Chairman Kelly, Board of Directors  
Through: Jason M. Casuga, CEO/Chief Engineer  
From: Anne Marken, River Operations Manager  
Date: 08/26/2025  
Re: Historic Notice To Water Users

---

**Summary:** Attached to this memo is a notice to water users that was issued by the MRGCD in March of 1954. I plan to include this as part of my September water supply update to the Board. This notice is striking because it could just as easily have been issued in March of 2025 without changing a single word, and it would have accurately described the water supply situation we faced this spring. It is valuable to look back and recognize that we have encountered conditions like this before, though it has been 71 years. The combination of below-average snowpack, Compact restrictions on native Rio Grande storage, and a weak monsoon season created the perfect conditions for some of the driest circumstances in the basin in recent memory.

I wish I could say with confidence that conditions will improve, but the reality is that we are likely to face similar challenges in the coming years, and my message to the community is that we must prepare to adapt to a new hydrologic reality.

# NOTICE TO WATER USERS OF MIDDLE RIO GRANDE CONSERVANCY DISTRICT

The Board of Directors of Middle Rio Grande Conservancy District believes that it is highly desirable that all of our water users be thoroughly acquainted with the facts regarding probable supply of water which can be expected for the 1954 irrigation season. We, therefore, make the following statement of facts.

**FIRST:** The Rio Grande Compact, which regulates use of water along the Rio Grande, prohibits the storage of water in violation of the Rio Grande Compact.

**SECOND:** There are several thousand acres of Indian lands which own unquestioned prior water rights. These rights must and will be respected.

**THIRD:** Recent snow surveys and weather predictions indicate a continuation of subnormal amounts of water available from regular stream flow.

Although future precipitation might change these conditions materially, we feel that the present situation is sufficiently serious to justify the following conclusion.

## THAT IS

It is entirely possible that after the 15th day of May, or possibly even before, there will be no regular water supply available for agricultural purposes. We, therefore, recommend extreme caution in the planting of crops and sincerely hope that the farmers of this valley will cooperate and put any available water to only the most beneficial and essential use.

Issued by order of the Board of Directors, Middle Rio Grande Conservancy District the 3d day of March, 1954.

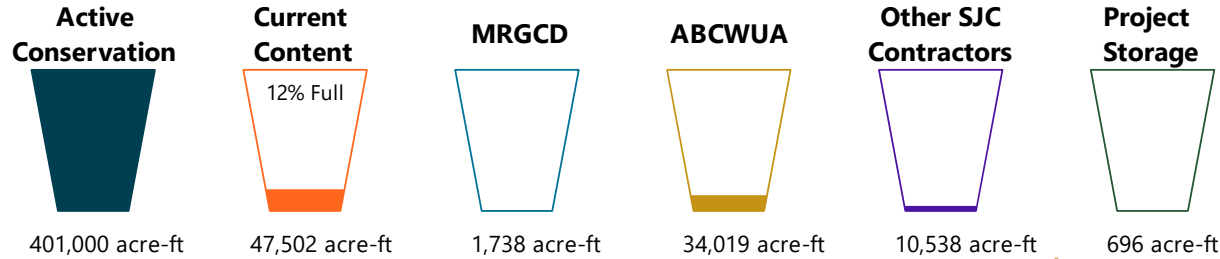
# Reservoir Storage Status

Sep 2, 2025 data

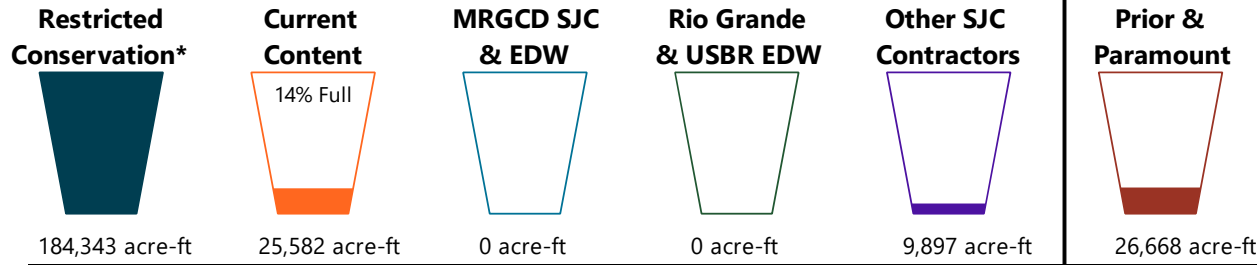


— BUREAU OF —  
RECLAMATION

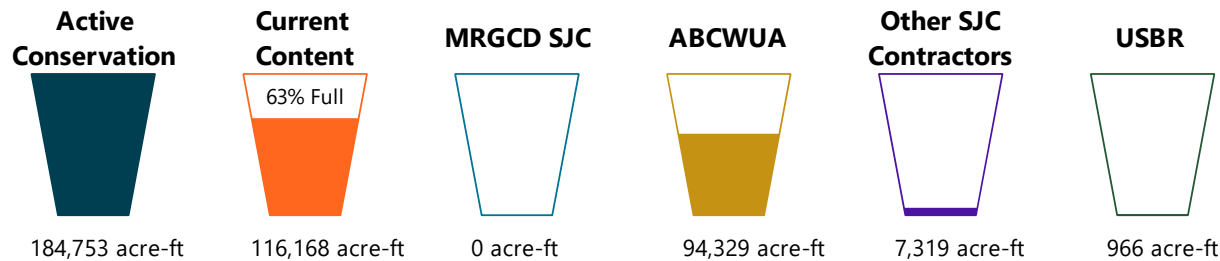
## Heron



## El Vado



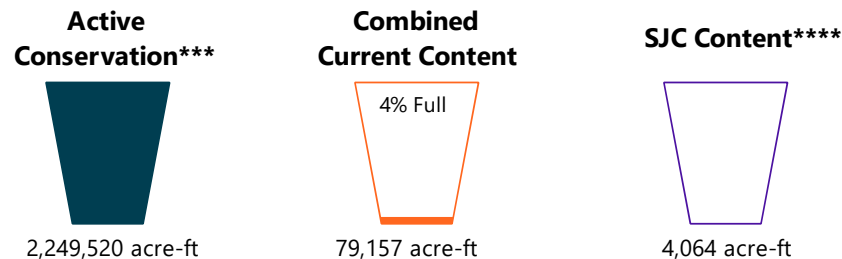
## Abiquiu



## Cochiti



## Elephant Butte and Caballo



\* 172,656 AF 06/01 - 09/30 unless waiver requested. Otherwise, reported number.  
 \*\* Includes storage in both El Vado and Abiquiu  
 \*\*\* Varies by time of year. Reported number is for 04/01 - 09/30.  
 \*\*\*\* Max San Juan-Chama storage in Elephant Butte is 50,000 AF.  
 Total reservoir content may include incidental storage of water in transit.

### MRGCD BOARD MEETING (9-3-2025)

#### 1. Heron Summary

Content:	47,502	ac-ft	(9/3/2025)
Azotea Tunnel:	0	cfs	
Total SJ-C Inflow (2025):	35,224	ac-ft	
Currently Releasing:	40	cfs	
Current MRGCD Storage:	1,738	ac-ft	

#### 2. El Vado Summary

Content:	25,582	ac-ft	(9/3/2025)
Rio Grande Storage:	15,685	ac-ft	
MRGCD SJ-C Storage:	0	ac-ft	
P&P:	15,685	ac-ft	
Other SJ-C Contractors:	9,897	ac-ft	
Current Release:	100	cfs	RG Inflow: 15 - 50 cfs

#### 3. Abiquiu Summary

Content:	114,956	ac-ft	(9/3/2025)
MRGCD SJ-C Storage:	0	ac-ft	
P&P:	10,983	ac-ft	

Total Supplemental Water Released (2025): 6,249 ac-ft

#### Total Precipitation for Water Year 2025 to 9/3 (% Median; NRCS SNOTEL)

Rio Chama Basin.....	78%
Upper Rio Grande Basin.....	74%
Sangre de Cristo Basin.....	95%
Jemez Basin.....	85%
San Juan River Basin.....	70%

- Multiple storm pulses throughout the Middle Rio Grande valley continue to reconnect and separate flows intermittently in all three reaches. Currently the Albuquerque reach is connected, and there are approximately 35 river miles dry in the San Acacia reach along with 13 river miles dry in the Isleta reach.
- Following the completion of scheduled maintenance at Caballo, the Elephant Butte release began today and will continue until Tuesday, September 9 to bring storage at Caballo above the minimum pool.



# MEMORANDUM

To: Chairman Kelly, Board of Directors  
Through: Jason M. Casuga, CEO/Chief Engineer  
From: Human Resources  
Date: September 8, 2025  
Re: Introduction of New Hires and Job/Title Changes

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## Belen Division

JEREMIAH	ARMIJO	HEAVY EQUIPMENT OPERATOR	08/18/2025
JOSEPH	SAENZ	FIELD MAINTENANCE TECHNICIAN	09/02/2025
PRESTON	GARCIA	FIELD MAINTENANCE TECHNICIAN	09/02/2025

## General Office

MARY	ZAMORA	AR/AP CLERK	09/01/2025 PROMOTION
MIGUEL	PEREZ-MALTOS	IRRIGATION SYSTEMS OPERATOR	09/02/2025



## MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Richard DeLoia, Chief Procurement Officer

Date: July 9, 2025

Re: Consideration/Approval – Corrales Siphon Project

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**Summary:** MRGCD staff is requesting approval of the Corrales Siphon Project Bid, procured by Wilson & Company Inc. Bid dated July 8th, 2025. Funded through the Water Trust Board Grant #WPF-5970 and the Middle Rio Grande Conservancy District match Grant #G3736.

**Staff Recommendation:** Wilson & Co and MRGCD Staff have accepted the request for bid process and are recommending award to the lowest responsible bidder, Compass Engineering & Construction Services in the amount of \$7,727,166.30 including NMGR at 7.5625%. Please refer to the attached Recommendation of Award Letter from Wilson & Co. and the summary below.

BIDDER	TOTAL BID (WITHOUT NMGR)	TOTAL BID WITH NMGR
<b>Compass Engineering &amp; Construction Services</b>	<b>\$7,183,885.00</b>	<b>\$7,727,166.30</b>
DUB-L-EE	\$7,698,132.57	\$8,280,303.85
Meridian Contracting	\$10,162,279.00	\$10,930,801.35
<i>Engineers Estimate</i>	<i>\$6,939,720.00</i>	<i>\$7,464,536.33</i>



July 8<sup>th</sup>, 2025

Mr. Jason Casuga, Chief Engineer & CEO  
Middle Rio Grande Conservancy District (MRGCD)  
1931 2<sup>nd</sup> Street Southwest  
Albuquerque, NM 87102

Dear Mr. Casuga:

Presented herein is Wilson & Company, Inc.'s recommendation for the Award of the Corrales Siphon Project. Bids were opened on July 8<sup>th</sup>, 2025 at 10:00 a.m. Compass Engineering, DUB-L-EE, and Meridian Contracting responded to the Advertisement for Bids. Bid tabulations detailing the unit prices and comparisons are attached.

#### **Overall Evaluation of Bids Received**

Wilson & Company reviewed the award based on MRGCD requesting to award the Base Bid. Following the requirements from the Specification and Contract Documents, Compass Engineering and Construction Services, LLC is the apparent low responsive bidder based on our evaluation.

While there were no errors discovered in any bid. The base bid identified below is based upon the subtotal of the base bid items.

<b>BIDDER</b>	<b>BASE BID (WITHOUT NMGRT)</b>
Compass Engineering	\$7,183,885.00
DUB-L-EE	\$7,698,132.57
Meridian Contracting	\$10,162,279.00
<i>Engineers Estimate</i>	<i>\$6,939,720.00</i>

#### **Recommendation**

Based upon the responsive bids received to the Advertisement for Bids and our analysis of the certified Bid Tabulation, we recommend the award of the Corrales Siphon Project in the total amount of Base Bid \$7,183,885.00 (excluding NMGRT) to Compass Engineering and Construction Services, LLC.

Compass Engineering's submittal is in compliance with the specifications and contract documents. Compass Engineering is a New Mexico based contractor with appropriate New Mexico license(s) (GB98, MM98, GA98, GF98 License Number #390516) to perform the work and is in good standing with appropriate forms submitted.



If you have any questions, please feel free to contact me at office no. (505)-348-4053 or mobile no. (505)-400-0507.

WILSON & COMPANY

A handwritten signature in blue ink, appearing to read "Christopher A. Perea".

Christopher A. Perea, PE  
Construction Operation Manager

Enclosures: *Bid Tabulation, Agenda, Sign-In, Bid Opening Checklist*  
cc: File, CAP



3815 Academy Parkway North, NE  
Albuquerque, NM 87109  
Phone: 505-221-6003 Fax: 505-221-6009

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September 2, 2025

Mr. Christopher Perea, PE  
Wilson & Company  
4401 Masthead Street NE. Suite 150  
Albuquerque, NM 87109

Re: Corrales Siphon Project  
Subj.: Award Extension

Mr. Perea,

Compass Engineering & Construction Services, LLC. (Compass) recognizes that the Middle Rio Grande Conservancy District (MRGCD) contracting agency is continuing to work on a contract award to Compass for the referenced project. Compass agrees to an additional extension of the contract acceptance until October 6, 2025, with no price increase.

As per the previous Award Extension letter dated August 8, 2025, our Directional Drilling Subcontractor, Global Underground Corp, may need additional days to complete their work due to this delay. Therefore, we respectfully request that an allowance be made to extend the contract calendar days, if so needed, due to the delayed contract award

Respectfully,

*Mark Otero*

Mark Otero, PE/President  
Compass Engineering & Construction Services, LLC.

BID TABULATION

Project: Corrales Siphon Project - Rebid  
Owner: MRGCD  
Engineer: Wilson & Company  
Date: 7/8/2025

BASE BID			
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY
1	MOBILIZATION	LS	1.00
2	REMOVE AND DISPOSE EXISTING STRUCTURES AND OBSTRUCTIONS	LS	1.00
3	CONSTRUCTION STAKING	LS	1.00
4	UNCLASSIFIED EXCAVATION	CY	2,400.00
5	BORROW	CY	5,300.00
6	CLEARING AND GRUBBING	AC	5.00
7	TREE REMOVAL 12" DIAMTER AND LARGER	EA	12.00
8	SUBGRADE PREPARATION 12" THICKNESS	SY	18,300.00
9	6" PCC CONCRETE 4000 PSI INCL. REINFORCING, PER STS 628 AND SUBGRADE PREP	SY	1,650.00
10	STRUCTURAL CLASS "AA" INCLUDING REINFORCING, SUBGRADE PREP, AND STEEL FOR BAFFLE WALL STEEL PLATE AND CONNECTION OF STEEL PLATE	CY	150.00
11	CLASS B RIPRAP, INCLUDING SUBGRADE PREP	CY	190.00
12	HORIZONTAL DIRECTIONAL DRILLING	LF	1,440.00
13	HORIZONTAL DIRECTIONAL DRILLING GUIDANCE	LS	1.00
14	68" STEEL CONDUCTOR CASING	LF	160.00
15	42" BORE PIPE	LF	1,440.00
16	18" CULVERT PIPE	LF	1.00
17	24" CULVERT PIPE	LF	220.00
18	48" CULVERT PIPE	LF	240.00
19	18" IRRIGATION TURNOUT INCLUDING GATE, CIP	EA	1.00
20	24" IRRIGATION TURNOUT INCLUDING GATE, CIP	EA	3.00
21	48" IRRIGATION TURNOUT INCLUDING GATE, CIP	EA	1.00
22	TRENCH, BACKFILL, AND COMPACT, 24", LESS THAN 8' DEEP	LF	220.00
23	TRENCH, BACKFILL, AND COMPACT, 48", LESS THAN 8' DEEP	LF	240.00
24	JUNCTION BOX - 48" X 48"	EA	1.00
25	MANHOLE - 6' DIAMETER	EA	1.00
26	CATWALK CROSSING	EA	1.00
27	UTILITY ALLOWANCE	AL	1.00
28	BY-PASS PIPING	LS	1.00
29	ANODE PROTECTION AT SIPHON INLET	EA	2.00
30	PROTECTION FROM WATER DURING CONSTRUCTION	LS	1.00
31	NPDES COMPLIANCE AND SWPPP BOOK	LS	1.00
32	NPDES IMPLEMENTATION AND MAINTENANCE & SWPPP BOOK UPDATES	DAY	120.00
33	NPDES INSPECTIONS	EA	20.00

COMPASS ENGINEERING		
UNIT PRICE	UNIT AMOUNT	AMOUNT
\$ 154,105.00	\$ 154,105.00	\$ 154,105.00
\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
\$ 26.00	\$ 62,400.00	\$ 62,400.00
\$ 30.00	\$ 159,000.00	\$ 159,000.00
\$ 5,000.00	\$ 25,000.00	\$ 25,000.00
\$ 1,000.00	\$ 12,000.00	\$ 12,000.00
\$ 5.00	\$ 91,500.00	\$ 91,500.00
\$ 145.00	\$ 239,250.00	\$ 239,250.00
\$ 1,450.00	\$ 217,500.00	\$ 217,500.00
\$ 150.00	\$ 28,500.00	\$ 28,500.00
\$ 2,500.00	\$ 3,600,000.00	\$ 3,600,000.00
\$ 160,800.00	\$ 160,800.00	\$ 160,800.00
\$ 5,000.00	\$ 800,000.00	\$ 80,000.00
\$ 800.00	\$ 1,152,000.00	\$ 1,152,000.00
\$ 750.00	\$ 750.00	\$ 750.00
\$ 72.00	\$ 15,840.00	\$ 15,840.00
\$ 90.00	\$ 21,600.00	\$ 21,600.00
\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
\$ 9,500.00	\$ 28,500.00	\$ 28,500.00
\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
\$ 72.00	\$ 15,840.00	\$ 15,840.00
\$ 75.00	\$ 18,000.00	\$ 18,000.00
\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
\$ 31,500.00	\$ 31,500.00	\$ 31,500.00
\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
\$ 41,000.00	\$ 82,000.00	\$ 82,000.00
\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
\$ 105.00	\$ 12,600.00	\$ 12,600.00
\$ 150.00	\$ 3,000.00	\$ 3,000.00


DUB-L-EE		
UNIT PRICE	UNIT AMOUNT	AMOUNT
\$ 385,359.79	\$ 385,359.79	\$ 385,359.79
\$ 68,390.64	\$ 68,390.64	\$ 68,390.64
\$ 47,638.59	\$ 47,638.59	\$ 47,638.59
\$ 27.12	\$ 65,088.00	\$ 65,088.00
\$ 35.75	\$ 189,475.00	\$ 189,475.00
\$ 3,127.99	\$ 15,639.95	\$ 15,639.95
\$ 2,571.90	\$ 30,862.80	\$ 30,862.80
\$ 6.94	\$ 127,002.00	\$ 127,002.00
\$ 143.17	\$ 236,230.50	\$ 236,230.50
\$ 3,440.27	\$ 516,040.50	\$ 516,040.50
\$ 406.05	\$ 77,149.50	\$ 77,149.50
\$ 2,074.14	\$ 2,986,761.60	\$ 2,986,761.60
\$ 280,213.24	\$ 280,213.24	\$ 280,213.24
\$ 6,324.62	\$ 1,011,939.20	\$ 1,011,939.20
\$ 311.65	\$ 448,776.00	\$ 448,776.00
\$ 107.43	\$ 107.43	\$ 107.43
\$ 121.93	\$ 26,824.60	\$ 26,824.60
\$ 565.66	\$ 135,758.40	\$ 135,758.40
\$ 67,511.45	\$ 67,511.45	\$ 67,511.45
\$ 68,112.75	\$ 204,338.25	\$ 204,338.25
\$ 132,683.64	\$ 132,683.64	\$ 132,683.64
\$ 125.16	\$ 27,535.20	\$ 27,535.20
\$ 191.22	\$ 45,892.80	\$ 45,892.80
\$ 32,851.43	\$ 32,851.43	\$ 32,851.43
\$ 69,223.00	\$ 69,223.00	\$ 69,223.00
\$ 93,066.61	\$ 93,066.61	\$ 93,066.61
\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 153,203.13	\$ 153,203.13	\$ 153,203.13
\$ 18,551.80	\$ 37,103.60	\$ 37,103.60
\$ 139,843.08	\$ 139,843.08	\$ 139,843.08
\$ 8,286.64	\$ 8,286.64	\$ 8,286.64
\$ 59.64	\$ 7,156.80	\$ 7,156.80
\$ 258.96	\$ 5,179.20	\$ 5,179.20

MERIDIAN CONTRACTING		
UNIT PRICE	UNIT AMOUNT	AMOUNT
\$ 914,500.00	\$ 914,500.00	\$ 914,500.00
\$ 61,619.00	\$ 61,619.00	\$ 61,619.00
\$ 52,000.00	\$ 52,000.00	\$ 52,000.00
\$ 20.00	\$ 48,000.00	\$ 48,000.00
\$ 40.00	\$ 212,000.00	\$ 212,000.00
\$ 5,000.00	\$ 25,000.00	\$ 25,000.00
\$ 2,000.00	\$ 24,000.00	\$ 24,000.00
\$ 5.00	\$ 91,500.00	\$ 91,500.00
\$ 260.00	\$ 429,000.00	\$ 429,000.00
\$ 2,700.00	\$ 405,000.00	\$ 405,000.00
\$ 290.00	\$ 55,100.00	\$ 55,100.00
\$ 2,500.00	\$ 3,600,000.00	\$ 3,600,000.00
\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
\$ 4,300.00	\$ 688,000.00	\$ 688,000.00
\$ 625.00	\$ 900,000.00	\$ 900,000.00
\$ 960.00	\$ 960.00	\$ 960.00
\$ 140.00	\$ 30,800.00	\$ 30,800.00
\$ 250.00	\$ 60,000.00	\$ 60,000.00
\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
\$ 33,500.00	\$ 100,500.00	\$ 100,500.00
\$ 13,500.00	\$ 13,500.00	\$ 13,500.00
\$ 150.00	\$ 33,000.00	\$ 33,000.00
\$ 180.00	\$ 43,200.00	\$ 43,200.00
\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
\$ 90,000.00	\$ 180,000.00	\$ 180,000.00
\$ 285,000.00	\$ 285,000.00	\$ 285,000.00
\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$ 230.00	\$ 27,600.00	\$ 27,600.00
\$ 250.00	\$ 5,000.00	\$ 5,000.00

ENGINEER'S ESTIMATE	
UNIT PRICE	UNIT AMOUNT
\$ 450,000.00	\$ 450,000.00
\$ 50,000.00	\$ 50,000.00
\$ 100,000.00	\$ 100,000.00
\$ 15.00	\$ 36,000.00
\$ 25.00	\$ 132,500.00
\$ 75,000.00	\$ 375,000.00
\$ 5,000.00	\$ 60,000.00
\$ 8.00	\$ 146,400.00
\$ 150.00	\$ 247,500.00
\$ 1,400.00	\$ 210,000.00
\$ 250.00	\$ 47,500.00
\$ 1,700.00	\$ 2,448,000.00
\$ 100,000.00	\$ 100,000.00
\$ 500.00	\$ 80,000.00
\$ 750.00	\$ 1,080,000.00
\$ 120.00	\$ 120.00
\$ 150.00	\$ 33,000.00
\$ 300.00	\$ 72,000.00
\$ 7,500.00	\$ 7,500.00
\$ 10,000.00	\$ 30,000.00
\$ 15,000.00	\$ 15,000.00
\$ 30.00	\$ 6,600.00
\$ 40.00	\$ 9,600.00
\$ 7,500.00	\$ 7,500.00
\$ 7,500.00	\$ 7,500.00
\$ 50,000.00	\$ 50,000.00
\$ 25,000.00	\$ 25,000.00
\$ 990,000.00	\$ 990,000.00
\$ 25,000.00	\$ 50,000.00
\$ 50,000.00	\$ 50,000.00
\$ 7,500.00	\$ 7,500.00
\$ 100.00	\$ 12,000.00
\$ 175.00	\$ 3,500.00

Mathemetical Error in Bid



I, , P.E. do hereby certify that this bid tabulation was prepared under my supervision and I am a duly registered professional engineer under the laws of the State of New Mexico.

SUBTOTAL BASE BID (WITHOUT NMGR) \$ 7,183,885.00

\$ 7,698,132.57

\$ 10,162,279.00

\$ 6,939,720.00



## **CORRALES SIPHON PROJECT - MRGCD**

### **BID OPEN CONFERENCE MEETING MINUTES**

**Owner/Entity:** Middle Rio Grande Conservancy District (MGRCD)

**Project Name:** Corrales Siphon Project

**Control No.:** 21-600-343-01

**Date:** July 8<sup>th</sup>, 2025

The meeting was brought to order by **Jure Marovich** Owner's Engineer Representative (Wilson & Co.) at **10:01** AM.

**Attendance** - See attached "sign-in sheet".

**Opening of Bids** – **Jure Marovich** (Wilson & Co.) opened Bids and announced the total bid amount aloud. This was done in the order that they were received.

**Low Apparent Bidder** – **Compass Engineering & Construction Services, LLC** was the low apparent bidder.

**Office Meeting Adjournment:** **Jure Marovich** thanked all bidders for participating in the Bid open and adjourned the meeting at **10:10** AM.

Attachments:

No 1 – Sign in Sheet

No 1 – Bid Tab Checklist

# BID OPEN CONFERENCE

DATE: July 8<sup>th</sup>, 2025

TIME: 10:00 AM

OWNER: MRGCD

PROJECT: Corrales Siphon Project - Rebid

Addenda: #001, #002

Preferences: Bidding Preference are not eligible since federal funds contribute to this project

[illegible]

**MRGCD**  
**BID OPENING**  
**CORRALES SIPHON PROJECT - REBID**  
10:00 AM, July 8<sup>th</sup>, 2025  
SIGN IN SHEET

- |    |   |   |
|----|---|---|
| 1. | <b>Antoinette Ramos</b><br><hr/> Representative's Name<br><b>MRGCD</b><br><hr/> Company Name (Print)<br><b>1931 2<sup>nd</sup> Street 87102</b><br><hr/> Address (Print)            | Phone: <b>505-361-5664</b><br><hr/> Fax:<br><hr/> E-mail: <a href="mailto:Aramos@mrgcd.us">Aramos@mrgcd.us</a><br><hr/>                       |
| 2. | <b>Angel Madera</b><br><hr/> Representative's Name<br><b>MRGCD</b><br><hr/> Company Name (Print)<br><b>1931 2<sup>nd</sup> Street 87102</b><br><hr/> Address (Print)                | Phone: <b>505-525-5341</b><br><hr/> Fax:<br><hr/> E-mail: <a href="mailto:amadera@mrgcd.us">amadera@mrgcd.us</a><br><hr/>                     |
| 3. | <b>Richard Deloia</b><br><hr/> Representative's Name<br><b>MRGCD</b><br><hr/> Company Name (Print)<br><b>1931 2<sup>nd</sup> Street 87102</b><br><hr/> Address (Print)              | Phone:<br><hr/> Fax:<br><hr/> E-mail: <a href="mailto:richard@mrgcd.us">richard@mrgcd.us</a><br><hr/>   |
| 4. | <b>Eric Zamora</b><br><hr/> Representative's Name<br><b>MRGCD</b><br><hr/> Company Name (Print)<br><b>1931 2<sup>nd</sup> Street 87102</b><br><hr/> Address (Print)                 | Phone:<br><hr/> Fax:<br><hr/> E-mail:<br><hr/>  |
| 5. | <b>Luke Smith</b><br><hr/> Representative's Name<br><b>Wilson &amp; Company</b><br><hr/> Company Name (Print)<br><b>4401 Masthead Street, NE Suite 150</b><br><hr/> Address (Print) | Phone: <b>505-702-4892</b><br><hr/> Fax:<br><hr/> E-mail: <a href="mailto:Luke.smith@wilsonco.com">Luke.smith@wilsonco.com</a><br><hr/>       |
| 6. | <b>Anna Jones</b><br><hr/> Representative's Name<br><b>Compass</b><br><hr/> Company Name (Print)<br><b>3815 Academy Parkway NNE</b><br><hr/> Address (Print)                        | Phone: <b>505-221-6003</b><br><hr/> Fax:<br><hr/> E-mail: <a href="mailto:anna@compassnm.com">anna@compassnm.com</a><br><hr/>                 |
| 7. | <b>JD Doras</b><br><hr/> Representative's Name<br><b>Meridian Contracting</b><br><hr/> Company Name (Print)<br><b>1615 University Blvd NE</b><br><hr/> Address (Print)              | Phone: <b>505-908-8471</b><br><hr/> Fax:<br><hr/> E-mail: <a href="mailto:t.musgrave@meridiancon.net">t.musgrave@meridiancon.net</a><br><hr/> |

**MRGCD**  
**BID OPENING**  
**CORRALES SIPHON PROJECT - REBID**  
10:00 AM, July 8<sup>th</sup>, 2025  
**SIGN IN SHEET**

8.	<b>Filiberto Tapia</b>	Phone:	<b>505-292-1684</b>
	Representative's Name		
	<b>DUB-L-EE</b>	Fax:	
	Company Name (Print)		
	<b>98 US Route 66</b>	E-mail:	<a href="mailto:ftapia@dub-l-ee.com"><b>ftapia@dub-l-ee.com</b></a>
	Address (Print)		
9.	<b>Adrian Kretsahmer</b>	Phone:	<b>505-712-1611</b>
	Representative's Name		
	<b>Meridian Engineering</b>	Fax:	
	Company Name (Print)		
	<b>1615 ½ University Blvd NE</b>	E-mail:	<a href="mailto:akretsahmer@meridiancon.net"><b>akretsahmer@meridiancon.net</b></a>
	Address (Print)		
10.	<b>Jure Marovich</b>	Phone:	<b>505-348-4006</b>
	Representative's Name		
	<b>Wilson &amp; Company</b>	Fax:	
	Company Name (Print)		
	<b>4401 Masthead Street NE, Suite 150</b>	E-mail:	<a href="mailto:Jure.marovich@wilsonco.com"><b>Jure.marovich@wilsonco.com</b></a>
	Address (Print)		
11.	<b>Chris Perea</b>	Phone:	
	Representative's Name		
	<b>Wilson &amp; Company</b>	Fax:	
	Company Name (Print)		
	<b>4401 Masthead Street NE, Suite 150</b>	E-mail:	<a href="mailto:Christopher.perea@wilsonco.com"><b>Christopher.perea@wilsonco.com</b></a>
	Address (Print)		
12.		Phone:	
	Representative's Name		
		Fax:	
	Company Name (Print)		
		E-mail:	
	Address (Print)		
13.		Phone:	
	Representative's Name		
		Fax:	
	Company Name (Print)		
		E-mail:	
	Address (Print)		
14.		Phone:	
	Representative's Name		
		Fax:	
	Company Name (Print)		
		E-mail:	
	Address (Print)		





## MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Richard DeLoia, Chief Procurement Officer

Date: September 2, 2025

Re: Consideration/Approval – Feeder 3 Booster Station Bidding & Construction Phase Services

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**Summary:** MRGCD staff is requesting approval of Bohannon Huston Inc Task No. 12: Feeder 3 Booster Station and Transmission Line Bidding & Construction Phase Services. Funded through the Water Smart Grant #G3747.

**Staff Recommendation:** MRGCD Staff have accepted Task No 12: Feeder 3 Booster Station and Transmission Line Bidding & Construction Phase Service and are recommending award in the amount of \$286,732.37, including NMGR at 7.625%. This Contract will be awarded to Bohannon Huston Inc, through the MRGCD On-Call Engineering Contracts obtained through the RFP process in 2023.

BIDDER	TOTAL (WITHOUT NMGR)	TOTAL WITH NMGR
Bohannon Huston Inc.	\$266,418.00	\$286,732.37

August 7, 2025

Jason Casuga, PE  
CEO / Chief Engineer  
Middle Rio Grande Conservancy District  
1931 2<sup>nd</sup> Street SW  
Albuquerque, NM 87102  
Via email: [jason@mrgcd.us](mailto:jason@mrgcd.us)

Re: **Task No. 12: Feeder 3 Booster Station and Transmission Line – Bidding & Construction Phase Services**

Dear Mr. Casuga:

Per recent discussions, Bohannon Huston, Inc., (BHI) is pleased to provide this proposal for professional engineering services as Task No. 12 under our On-Call Professional Engineering Services Contract (effective July 1, 2023). BHI will provide the services as described in the attached scope of work, Exhibit A.

BHI proposes to complete the services as further outlined in Exhibit B for a lump sum amount of \$239,556.00, plus applicable gross receipts tax. BHI estimates the full scope of this document will be completed 180 days after a signed notice to proceed and dependent on the construction duration.

Any services excluded from this proposal can be negotiated at a later date, if determined necessary to complete the project. If this proposal is acceptable, please issue a purchase order this this request.

We appreciate the opportunity to provide you with this proposal and look forward to working with you on the project. If you have comments or questions, do not hesitate to contact us at 505-823-1000.

Sincerely,

Todd Burt, PE  
Senior Vice President  
Water Systems

TAB/slm  
Enclosures

cc: Angel Madera, MRGCD (w/encls.)  
Karl Deissinger, BHI (w/encls.)

**ATTACHMENT A**  
**GENERAL SCOPE OF WORK**  
**MRGCD FEEDER 3 TRANSMISSION LINE - CONSTRUCTION PHASE SERVICES**  
**AUGUST 7, 2025**  
**PAGE 1 OF 4**

## **SCOPE / INTENT OF SERVICES**

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The scope of this agreement includes the Bidding Phase Services, Engineering Support during Construction, Construction Management and Observation, Materials Testing, and Design Support during Construction for the MRGCD Feeder 3 Transmission Line. The following tasks and associated scope have been identified to complete the services.

In order to provide a consistent and transparent documentation platform, we will be utilizing the BHITracker software as a central location for all material submittals/shop drawings, Requests for Information (RFIs), Design Revisions (DRs), daily field reports, field and materials test reports, weekly meeting minutes, change orders and pay applications, cost proposals, and other related documentation. This system has demonstrated improvements in communication and aided in processing such items as RFIs, the progress of which can be seen at any time by all members of the project team.

### **I. BIDDING PHASE SERVICES**

#### **A. Contract Documents**

Bohannon Huston, Inc. (BHI) will draft comprehensive contract documents for Middle Rio Grande Conservancy District's (Owner) use to document written contractual efforts for the Feeder 3 Transmission Line construction work, in the EJCDC Format and using EJCDC standard documents and conditions. BHI will incorporate comments from MRGCD.

#### **B. Advertisement and Bid Management**

BHI will assist MRGCD with the advertisement of the construction work and utilize BHITracker to host the contract drawings and documents for prospective bidders' use. Additionally, will maintain a list of contractors which download the contract drawings and monitor questions that are submitted on BHITracker.

#### **C. Prepare and Issue Addenda**

BHI will receive, evaluate, and respond to all questions received in writing from prospective bidders to clarify the construction documents. Up to three (3) addenda will be drafted and issued as necessary to address any questions received.

#### **D. Conduct Pre-Bid Conference**

BHI will host and conduct a pre-bid conference on the Owners' behalf to provide a summary of the project requirements. BHI will also prepare and document attendance with a sign-in sheet that will be provided to the Owner for their record.

#### **E. Bid Opening, Recommendation of Award, Conform Documents**

BHI will assist the Owner with the advertisement of the construction work and utilize BHITracker to host the contract drawings and documents for prospective bidders' use. In addition, using BHITracker BHI would obtain bids for the construction work, perform a public virtual bid opening, and tabulate all the bids received for the Owner's records and evaluation. Within this task, BHI will also prepare a recommendation of award letter for the Owner, that evaluates all

**ATTACHMENT A**  
**GENERAL SCOPE OF WORK**  
**MRGCD FEEDER 3 TRANSMISSION LINE - CONSTRUCTION PHASE SERVICES**  
**AUGUST 7, 2025**  
**PAGE 2 OF 4**

the bids received and confirms licensure of all responsive bidders. This letter will be provided to the Owner for review prior to any award of contract. BHI will also conform all documents to reflect any modifications as a result of the bid period.

**Fee Estimate**

**Lump Sum: \$20,820.00 excl NMGR**

**II. ENGINEERING SUPPORT SERVICES DURING CONSTRUCTION**

The Engineering support services provided by BHI will be performed by the Engineer of Record or design team established during design of the project. BHI will be utilizing the BHITracker software as a central portal for all construction related correspondence and documentation, and the engineering support team will perform the following:

1. Preparation of Contractor Notice to Proceed documents.
2. Attendance of bi-weekly construction progress meetings. Assumes half on-site and half digital for a 6 month construction duration.
3. Submittal and RFI Review and Response; preparation of responses requiring action whether for an approval or rejection of any proposed construction materials as well as clarification of construction documents and directions based on varying field conditions.
4. Substantial completion walkthrough inspection, and generation of construction completion punch lists.
5. Preparation of project record drawings.
6. Assistance with Owner project closeout with funding agencies.

**Fee Estimate**

**Lump Sum: \$66,982.00 excl NMGR**

**III. CONSTRUCTION MANAGEMENT AND OBSERVATION SERVICES**

**A. Preconstruction Effort**

1. Schedule and conduct a preconstruction meeting with all key personnel involved in the project including Owner, Design Engineer, contractor, surveyor, field and materials testing firm, construction management team, etc. Provide meeting agenda and prepare and distribute meeting minutes.
2. Review shop drawings and submittals via BHITracker. The software generates an electronic submittal form that is to be included with all submittals and shop drawings. We will maintain a log

**ATTACHMENT A**  
**GENERAL SCOPE OF WORK**  
**MRGCD FEEDER 3 TRANSMISSION LINE - CONSTRUCTION PHASE SERVICES**  
**AUGUST 7, 2025**  
**PAGE 3 OF 4**

to monitor the status of the submittals and provide a copy at the weekly meetings.

3. Develop a construction observer work plan for the project.

**B. Construction Observation, Project Management**

1. Process Requests for Information (RFIs) and Design Revisions (DRs) via BHITracker. The BHI design engineer will review and respond to all RFIs and DRs. The software generates an electronic RFI form that will be sent to the engineer for resolution via BHITracker. We will maintain an RFI and DR log and monitor their status. This log will be made available at the weekly meetings.
2. Conduct and attend bi-weekly construction progress meetings. Prepare agendas and send meeting invitations to all attendees. Prepare and distribute meeting minutes.
3. Review field and materials test reports for compliance with Minimum Testing Requirements and contract documents. Field and Material test reports will be distributed via BHITracker.
4. Provide a part time Construction Observer (3-9 hr days/wk including travel) and other personnel as required to observe the work of the contractor and assist the contractor during the time the construction is in progress to confirm that the project is being constructed in general conformance with the plans and specifications.
5. Provide daily construction observation reports documenting daily weather conditions, work in progress and location, equipment in use (types and quantity), size of work force, discussions of problems encountered and resolutions, hours worked per day, materials delivered and installed, instruction given to contractors, principal visitors, etc. The reports will be delivered via BHITracker.
6. Our Construction Observer will meet with the construction contractor monthly to review unit price quantities and schedule of values (on lump sum items) and report quantities for Pay Application processing. Our Construction PM will also review the pay application and provide recommendation of approval.
7. Our Construction Observer will meet with the construction contractor for field verification of proposed construction contractor Change Orders and report the information for Change Order processing.

**C. Close Out and Final Acceptance**

1. Attend substantial completion and final completion walkthroughs.
2. Generate punch lists and distribute.
3. Compile all project documents to MRGCD.

*Note: It is assumed that the construction contractor will provide the red-line/as-built drawings information to be transferred to the record drawings to be included with the closeout.*

**ATTACHMENT A**  
**GENERAL SCOPE OF WORK**  
**MRGCD FEEDER 3 TRANSMISSION LINE - CONSTRUCTION PHASE SERVICES**  
**AUGUST 7, 2025**  
**PAGE 4 OF 4**

**D. Materials Testing**

BHI's Field and Materials Testing Laboratory will provide Quality Assurance/Agency Testing per Attachment C.

**E. Duration of Services**

1. Substantial Completion - BHI will provide the Construction Management Services for a period of 180 Consecutive Calendar Days (CCD) on a Time and Materials (T&M), not to exceed basis. This proposal includes the effort of a Professional Engineer, Project Manager, Construction Observer, and Administrative Professional with associated fees provided in Attachment B. If the work extends past 180 CCD, BHI reserves the right to renegotiate this fee.
2. Final Completion - BHI will provide the Construction Management Services for a period of 30 CCD on a T&M basis. If the work extends past 30 CCD, BHI reserves the right to renegotiate this fee.

**Fee Estimate**

**Time and Materials Not-to-Exceed: \$178,616.00 excl NMGR**

**IV. ASSUMPTIONS**


1. 180 CCD for Substantial Completion.
2. 30 CCD, following Substantial Completion, for Final Completion.
  - Includes a site walkthrough to coordinate and document the completion of Punch List items. A maximum of two (2) site visits per week are estimated. Each site visit will be a maximum of 4 hours of effort by a Construction Observer, including travel time, for observing and documenting completion of Punch List Items. This is included as part of the Final Acceptance/Closeout in Attachment B.

**V. EXCLUSIONS**

The following items are excluded from this scope:

1. Construction staking and surveys
2. Quality Control Testing
3. Environmental, Cultural, Archeological Investigation

## EXHIBIT B

MRGCD Feeder 3 Booster Station and Transmission Line - Phase 1 Bid & Construction Services 8/7/2025													
Bohannon  Huston													
		Engr. 7 Hours	Engr. 6 Hours	Engr. 4 Hours	Engr. 3 Hours	Tech. Mng 3 Hours	Engr. 2 Hours	Engr. 1 Hours	Admin. 6 Hours	Total Hours	Fixed Costs	Subconsultants	Total Cost
	Fee Schedules Rates:	\$281.00	\$255.00	\$192.00	\$172.00	\$172.00	\$146.00	\$130.00	\$125.00				
<b>7</b>	<b>Bid Phase Services - Phase 1 (Lump Sum)</b>												
	EJCDC Contract Documents & General Conditions		4		10		4		4	22			\$3,824.00
	Bid Advertisement				2				2	4			\$594.00
	Maintain Bidder's List								4	4			\$500.00
	Conduct Pre-Bid Meeting (In person)		2		6		2		2	12			\$2,084.00
	Issue Addenda (up to 3)		6		12		18		6	42			\$6,972.00
	Attend Virtual Bid Opening, Prepare Bid Tabulations & Recommendation of Award Letter		4		8		4		8	24			\$3,980.00
	Contractor Award Notice & Conformed Documents		2		4		8		4	18			\$2,866.00
	<b>TOTAL TASK 7</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>30</b>	<b>126</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$20,820.00</b>
<b>8</b>	<b>Engineering Support Services During Construction - Phase 1 (Lump Sum)</b>												
	Contractor Notice to Proceed Documents		4		4				2	10			\$1,958.00
	Attend Pre-Construction Meeting (In person)		2		4		4			10			\$1,782.00
	Attend Bi-Weekly Progress Meetings (6 months, 12 total - half on-site, half digital)		24		24		42			90			\$16,380.00
	Pay Application Review & Certification (7 total)		4		7		14			25			\$4,268.00
	6-Month Resident Engineer Communications		12		24		24			60			\$10,692.00
	Submittal / Shop Drawing Review (Assumes 24 total)		8		16		24			48			\$8,296.00
	RFI Responses (Assumes 8 RFI's)		8		12		16			36			\$6,440.00
	Substantial Completion Walkthrough Inspections & Prepare Punchlist		8		8		12			28			\$5,168.00
	Record Drawings		2		12		16			30			\$4,910.00
	Project Closeout		4		12		24		4	44			\$7,088.00
	<b>TOTAL TASK 8</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>123</b>	<b>0</b>	<b>176</b>	<b>0</b>	<b>6</b>	<b>371</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$66,982.00</b>
<b>9</b>	<b>RPR Construction Observation (Phase 1 only, Lump Sum)</b>												
											\$ 178,616.00		
	<b>TOTAL</b>	<b>0</b>	<b>94</b>	<b>0</b>	<b>165</b>	<b>0</b>	<b>212</b>	<b>0</b>	<b>36</b>	<b>497</b>	<b>TRUE</b>	<b>0</b>	<b>\$ 266,418.00</b>
											<b>SUBTOTAL FEE WITHOUT NMGR</b>		<b>\$ 266,418.00</b>
											<b>NMGR 7.625%</b>		<b>\$ 20,314.37</b>
											<b>TOTAL FEE</b>		<b>\$ 286,732.37</b>



## MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer & Pamela Fanelli, CFO

From: Casey Ish, Director, Land and Conservation Department

Date: September 8<sup>th</sup>, 2025

Re: Staff Recommendation for MRGCD Right-of-Way License Fee Schedule Update

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### **Staff Recommendation: Revised License Fee Schedule**

**Staff are recommending the Board consider and approve the adoption of a new License Fee Schedule.**

This new schedule is intended to reflect the value and privilege of accessing MRGCD's ROW for various infrastructure and utility projects, as well as MRGCD's commitment to improve and maintain these facilities into the future. The updated License and Application Fee Schedule will allow MRGCD to pursue significant state and federal grant dollars to meet the proposed minimum operating budget of \$3,000,000 annually. These funds would also assist MRGCD in mitigating fire risk against the levees within the Bosque, which is a growing concern for the District, and communities along the Rio Grande. With this funding, MRGCD would plan for a minimum of 40-60 acres of riverside drain and adjacent levee vegetation treatments annually with larger acreage treatments scheduled as grant funding is awarded. A recurring maintenance protocol for acres treated would be established to limit the need for expensive retreatments in the future.

### **Unauthorized Use Fee**

This fee is being introduced to incentivize compliance with MRGCD's ROW Policy. There are several recent examples of MRGCD mowers striking power lines and other utilities that were installed without a license within our facilities. This type of unauthorized use of our ROW is dangerous and will hopefully be reduced as a result of this potential fee.

### **Statutory Authority**

MRGCD has broad statutory authority to take any action that "benefit[s] the general public or inhabitants" or that enables it to "fulfill the purposes" of the Conservancy Act, including, for example, tax and imposes assessments. See, e.g., NMSA sections 73-14-3 (P), 73-14-4, 73-14-13 (B) and 73-14-48 (1978).

Respectfully,

Casey Ish  
Director of Lands and Conservation  
Middle Rio Grande Conservancy District



Proposed License Fee Schedule							
Fee Schedule	Application Fee	Base License Fee	Unauthorized Use	Linear Foot Fee	License Fee Term	Associated Water Fee	Notes
MRGCD Utility License (Lateral)	\$ 100.00	\$3,000 (0-50')	\$750 / 30 Days from Notice	\$60/Ft over 50'	50 Year	\$ -	COI Req.
MRGCD Utility License (Main Canal or Drain)	\$ 100.00	\$4,500 (0-50')	\$750 / 30 Days from Notice	\$90/Ft over 50'	50 Year	\$ -	COI Req.
License Amendment	\$ 100.00	\$ 250.00	\$ -		Same Original License Type	\$ -	
Culvert Crossing (Public)	\$ 100.00	\$ 500.00	\$750 / 30 Days from Notice	\$ -	50 Year	\$ -	COI Req.
Culvert Crossing (Private)	\$ 100.00	\$ 250.00	\$25 / 30 Days from Notice	\$ -	50 Year	\$ -	COI Req.
Special Use License	\$ 100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	Varies per Project	\$ -	COI Req.
Pumping Out (Temporary)	\$ 100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	Varies per Project	\$2.50/1000 Gallons	COI Req.
Pumping (Dewatering/Discharge)	\$ 100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	Varies per Project	\$1.00/AF Discharge	COI Req.
Commercial Filming/Staging	\$ 100.00	\$ 2,000.00	\$100 / 30 Days from Notice	\$ -	Per Day of Activity	\$ -	COI Req.
Commercial Photography	\$ 100.00	\$ -	\$100 / 30 Days from Notice	\$ -	Annual (Jan. 1 - Dec. 31)	\$ -	COI Req.
Commercial Boating	\$ 100.00	\$ 300.00	\$100 / 30 Days from Notice	\$ -	Annual (Jan. 1 - Dec. 31)	\$ -	COI Req.
Amateur Filming	\$ 100.00	\$ -	\$100 / 30 Days from Notice	\$ -	Per Filming Project	\$ -	COI Req.
Research Activities	\$ 100.00	\$ -	\$100 / 30 Days from Notice	\$ -	Varies per Activity	\$ -	
Special Events	\$ 100.00	Negotiated	\$100 / 30 Days from Notice	\$ -	Varies per Event	\$ -	COI Req.
New Turnout Application	\$ 50.00	Varies by Materials + Install	\$ -	\$ -	Lifetime Warranty	\$ -	unchanged
Upgrade / Relocation / Repair Turnout Application	\$ 50.00	Covered by MRGCD			Lifetime Warranty		unchanged
Bosque Access Key	\$ 50.00	\$ -	\$ -	\$ -	Annual (Jan. 1 - Dec. 31)	\$ -	COI Req.
Encroachment (Minor)	\$ 100.00	\$ 500.00	\$ -	\$ -	Varies per Encroachment	\$ -	
Land Sale Application Fee	\$ 100.00	\$ -	\$ -	\$ -	n/a	\$ -	
* MRGCD reserves the right to waive license and application fees for projects and or license requests of mutual benefit, and or public safety.							

Current License Fee Schedule					
Fee Schedule	License Fee Amount	Security Deposit	Land Use Fee	Annual Fee	Additional Fee Note
MRGCD License	\$ 200.00	\$ -	\$ -	\$ -	
MRGCD/BOR Project License	\$ 200.00	\$ -	\$ -	\$ -	
Amendment	\$ -	\$ -	\$ -	\$ -	
Unauthorized Use	\$ -	\$ -	\$ -	\$ -	
Transmission/Gas Mains	\$ 200.00	\$ -	\$ -	\$ -	
Residential Utilities (Gas, Electric, Water)	\$ 200.00	\$ -	\$ -	\$ -	
Culvert Crossing	\$ 200.00	\$ -	\$ -	\$ -	
Special Use License	\$ -	\$ 2,500.00	\$ -	\$ -	\$2,300 Deposit returned
Pumping Out (Temporary)	\$ -	\$ 2,500.00	\$ -	\$ -	\$2.00 /1000 gallons
Pumping (Dewatering)	\$ -	\$ 2,500.00	\$ -	\$ -	\$2,300 Deposit
Filming/Staging	\$ -	\$ -	\$ 1,000.00	\$ -	Per Day
Commercial Boating	\$ 200.00	\$ -	\$ -	\$ 300.00	Plus Certificat of Insurance
Research Activities	\$ -	\$ -	\$ -	\$ -	
Special Events	\$ -	\$ -	\$ -	\$ -	

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE MIDDLE RIO GRANDE  
CONSERVANCY DISTRICT**

**UPDATING LICENSE AND APPLICATION FEES & SERVICES**

**Resolution No. M-09-08-25-228**

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**WHEREAS**, the Middle Rio Grande Conservancy District (“MRGCD” or “District”) has the statutory authority to levy assessments, impose charges, and collect fees necessary to support its flood control, irrigation, drainage, reclamation, and related purposes pursuant to NMSA 1978, Sections 73-14-3, 73-14-4, 73-14-13, and 73-14-48;

**WHEREAS**, the Board of Directors adopted Resolution M-06-27-16-144 on July 11, 2016, establishing a schedule of licenses and application fees for the use of District facilities and right-of-way, with the purpose of preserving the integrity and public safety of MRGCD infrastructure, ensuring cost recovery, and protecting taxpayer resources;

**WHEREAS**, since adoption of the 2016 Resolution, the operational costs of maintaining, protecting, and enforcing MRGCD rights-of-way, including hazardous tree removal, vegetation management, and wildfire risk reduction, have increased significantly, while license revenues cover only a small fraction of these necessary expenses;

**WHEREAS**, staff analysis indicates that in 2024 license revenues totaled approximately \$85,990, while the annual budget required to meet minimum right-of-way maintenance and vegetation management obligations is estimated at \$3,000,000, leaving a substantial and unsustainable funding gap;

**WHEREAS**, the underfunding of right-of-way operations and maintenance poses risks to District infrastructure, public safety, and surrounding communities, including increased wildfire hazard, impediments to emergency response, and potential disruption of irrigation and flood control services;

**WHEREAS**, the District has determined that a revised License Fee Schedule that is more closely aligned with the value of accessing District rights-of-way and proportional to the benefits conferred is necessary to equitably distribute costs among licensees, ensure legal compliance, and safeguard the public interest;

**WHEREAS**, any assessment of fees must be reasonable, related to the cost or impact of the activity, and provide affected landowners and licensees with notice of the assessment and an opportunity to contest the imposition of such fees, consistent with due process principles and New Mexico law;

35       **WHEREAS**, the Board finds it necessary to update and amend the 2016 Resolution to  
36 properly value the privilege of accessing MRGCD right-of-way, while ensuring that license and  
37 application fees are legally enforceable, financially sufficient, transparent, and fair to all users of  
38 District facilities and rights-of-way.

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39  
40       **NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE**  
41 **MIDDLE RIO GRANDE CONSERVANCY DISTRICT THAT:**

- 42       1. The License Fee Schedule attached hereto as **Exhibit A** is hereby adopted, replacing the  
43       prior fee schedule approved under Resolution M-06-27-16-144.
- 44       2. All license and application fees shall be reviewed periodically by the Director of Lands  
45       and Conservation, who shall recommend to the Chief Executive Officer/Chief Engineer  
46       revisions as needed to maintain consistency with District policy, ensure cost recovery,  
47       and protect the integrity of District facilities.
- 48       3. Fees for services shall be reviewed, and approved if appropriate, by the Board of  
49       Directors on an annual basis, but may be revised more often as per paragraph (2), and are  
50       attached herein as Exhibit "A". For other services not listed on the fee schedule, Exhibit  
51       "A", the Chief Executive Officer / Chief Engineer is authorized to add to the list of  
52       services and set appropriate fee(s) for each, provided that the Board of Directors is  
53       notified and the fee(s) is approved at a subsequent Board meeting.
- 54       4. Prior to the assessment of any fee against a landowner or licensee for unauthorized use,  
55       the District shall provide written notice of (a) the amount of the fee, (b) the nature and  
56       purpose of the assessment, and (c) the right to contest the fee.
- 57       5. Any landowner or licensee wishing to contest a fee for unauthorized use may submit a  
58       written objection to the Board of Directors within ten (10) days of receiving notice,  
59       stating the reasons for the objection. The Board shall provide an opportunity to be heard  
60       and will issue a determination as to the validity of the fee.
- 61       6. The revenue laws of the State of New Mexico governing the assessment, levying, and  
62       collection of taxes and fees, except as herein modified, shall apply to the District's  
63       collection of assessments, including enforcement of penalties and forfeitures for  
64       delinquent payments, consistent with NMSA 1978, Section 73-16-17.
- 65       7. The requirement for refundable security deposits associated with certain special-use  
66       licenses is hereby removed and replaced with the requirement that licensees provide a  
67       valid Certificate of Insurance before issuance of certain licenses, as further detailed in  
68       **Exhibit A.**

- 69 8. Unauthorized use of District facilities or rights-of-way shall be subject to an  
70 Unauthorized Use Fee as provided in **Exhibit A**, in order to deter unsafe, unpermitted  
71 activities that threaten District operations and public safety.
- 72 9. The Chief Executive Officer / Chief Engineer may, at their discretion, waive the license fee and /  
73 or application fee for licensees requesting to conduct research, install infrastructure, or perform  
74 any other lawful activity within MRGCD's right-of-way that a) has mutual benefit to the  
75 MRGCD and / or b) enhances public safety in the area of interest.  
76
- 77 10. This Resolution shall supersede any conflicting provisions of prior resolutions relating to  
78 licenses, applications, or service fees, while reaffirming the District's authority and  
79 obligation to levy reasonable charges in support of its statutory purposes.

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81 **APPROVED AND ADOPTED this 8th day of September 2025.**

82 **MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

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86 John P. Kelly, Chairman

88 **ATTESTS:**

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91 Pamela Fanelli, CMA, CGFM  
92 Secretary-Treasurer/CFO

**EXHIBIT A****Proposed License Fee Schedule**

<b>Fee Schedule</b>	<b>Application Fee</b>	<b>Base License Fee</b>	<b>Unauthorized Use</b>	<b>Linear Foot Fee</b>	<b>License Fee Term</b>	<b>Associated Water Fee</b>	<b>Notes</b>
MRGCD Utility License (Lateral)	\$ 100.00	\$3,000 (0-50')	\$750 / 30 Days from Notice	\$60/Ft over 50'	50 Year	\$ -	COI Req.
MRGCD Utility License (Main Canal or Drain)	\$ 100.00	\$4,500 (0-50')	\$750 / 30 Days from Notice	\$90/Ft over 50'	50 Year	\$ -	COI Req.
License Amendment	\$ 100.00	\$ 250.00	\$ -		Same Original License Type	\$ -	
Culvert Crossing (Public)	\$ 100.00	\$ 500.00	\$750 / 30 Days from Notice	\$ -	50 Year	\$ -	COI Req.
Culvert Crossing (Private)	\$ 100.00	\$ 250.00	\$25 / 30 Days from Notice	\$ -	50 Year	\$ -	COI Req.
Special Use License	\$ 100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	Varies per Project	\$ -	COI Req.
Pumping Out (Temporary)	\$ 100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	Varies per Project	\$2.50/1000 Gallons	COI Req.
Pumping (Dewatering/Discharge)	\$ 100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	Varies per Project	\$1.00/AF Discharge	COI Req.
Commercial Filming/Staging	\$ 100.00	\$ 2,000.00	\$100 / 30 Days from Notice	\$ -	Per Day of Activity	\$ -	COI Req.
Commercial Photography	\$ 100.00	\$ -	\$100 / 30 Days from Notice	\$ -	Annual (Jan. 1 - Dec. 31)		COI Req.
Commercial Boating	\$ 100.00	\$ 300.00	\$100 / 30 Days from Notice	\$ -	Annual (Jan. 1 - Dec. 31)	\$ -	COI Req.
Amateur Filming	\$ 100.00	\$ -	\$100 / 30 Days from Notice	\$ -	Per Filming Project	\$ -	COI Req.
Research Activities	\$ 100.00	\$ -	\$100 / 30 Days from Notice	\$ -	Varies per Activity	\$ -	
Special Events	\$ 100.00	Negotiated	\$100 / 30 Days from Notice	\$ -	Varies per Event	\$ -	COI Req.
New Turnout Application	\$ 50.00	Varies by Materials + Install	\$ -	\$ -	Lifetime Warranty	\$ -	unchanged
Upgrade / Relocation / Repair Turnout Application	\$ 50.00	Covered by MRGCD			Lifetime Warranty		unchanged
Bosque Access Key	\$ 50.00	\$ -	\$ -	\$ -	Annual (Jan. 1 - Dec. 31)	\$ -	COI Req.
Encroachment (Minor)	\$ 100.00	\$ 500.00	\$ -	\$ -	Varies per Encroachment	\$ -	
Land Sale Application Fee	\$ 100.00	\$ -	\$ -	\$ -	n/a	\$ -	

\* MRGCD reserves the right to waive license and application fees for projects and or license requests of mutual benefit, and or public safety.



## MEMORANDUM

To: Chairman Kelly, Board of Directors  
Through: Jason M. Casuga, CEO/Chief Engineer  
From: Michael Padilla, Right-of-Way Supervisor  
Date: September 3, 2025  
Re: Consideration/Approval M-09-08-25-227

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**Summary:**

MRGCD Staff is seeking approval of a land sale to David Stang for \$77,398. The property consists of approximately 1,301 square feet located on Map 32 within the Elena Gallegos Grant, identified as a portion of the Harwood Lateral between Grecian Avenue and Guadalupe Trail NW.

The application was originally submitted in 2023 and renewed in April 2024 with payment of the application fee. A survey was recorded in December 2024, and an appraisal completed in June 2024 valued the tract at \$77,398. On December 9, 2024, the Board declared the property surplus and no longer essential to MRGCD's mission.

Per state law (NMSA 1978, Section 13-6), the sale requires Board approval and is also contingent on the State Board of Finance approval. The property will be conveyed to the purchaser via quitclaim deed, with all water rights and easements reserved to MRGCD. Closing costs, including title services if requested, will be borne by the purchaser.

**Staff Recommendation:** *Approve the Land Sale, Contingent on the State Board of Finance Approval.*



1                               **RESOLUTION OF THE BOARD OF DIRECTORS**  
2                               **OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT**  
3                               **UNDER**  
4                               **RULE NO. 21 RULES AND PROCEDURES GOVERNING DISPOSITION OF DISTRICT REAL**  
5                               **PROPERTY (LAND SALES POLICY) DAVID STANG**

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**M-09-08-25-227**

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**WHEREAS;** it is the policy of the Middle Rio Grande Conservancy District (MRGCD) that all sales and disposition of all property be conducted in a fair and equitable manner and that these rules govern the disposition of all property, including real property (Property). "Disposition" includes the sale and/or exchange of any property right by the MRGCD in accordance with the Land Sale Policy M-01-10-22-178; and

**WHEREAS;** The Land Sale Policy provides the MRGCD may dispose of right-of-way that it holds as surplus land and that is not essential to the mission of the MRGCD; and

**WHEREAS:** On April 24, 2024, David Stang applied for a Land Sale Application, and MRGCD received payment of the \$250.00 application fee. Originally applied for by Daniel Kruipak in 2023.

**WHEREAS;** On January 04, 2024, MRGCD procured a survey for the Tracts that was performed by Precision Surveys, Inc. and recorded in Bernalillo County, NM on December 05, 2024, Doc# 2024086734; and

**WHEREAS;** On June 03, 2024, MRGCD procured an appraisal for the Tract that was performed by Ron Alfred Appraisal Company, which resulted in an appraised value of \$77,398.00; and

**WHEREAS;** On December 9, 2024, at the 2,218<sup>th</sup> Regular Meeting of the Board of Directors of the Middle Rio Grande Conservancy District, the Board approved a motion that **1301 Square Feet ±, MRGCD Map 32, within the Elena Gallegos Grant, Sec. 32, Twp. 11N Rng. 3E, N.M.P.M., Being identified as a portion of the Harwood Lateral Between Grecian Avenue and Guadalupe Trail N.W.** was excess and available for disposal and no longer essential to the mission of the MRGCD; and

**WHEREAS; NMSA 1978, Section 13-6** requires approval of the New Mexico Department of Finance Administration (DFA) Property Disposition for Counties and Special Districts, to dispose (Sell or Donate) of any Personal or Real Property above \$5,000 and any Real Property less than \$25,000;

**NOW, THEREFORE, BE IT RESOLVED** that the Middle Rio Grande Conservancy District Board of Directors hereby approves the land sale between the MRGCD and David Stang in the amount of \$77,398.00, **contingent upon approval by the New Mexico State Board of Finance.** Quitclaim Deed shall convey the Property upon receipt of full payment of all amounts due. At closing, the Purchaser may request that a title company be used, in which case the Purchaser shall be responsible for all associated costs. All

pre-1907 and other water rights, together with any easements appurtenant to the Property, are expressly reserved to the MRGCD.

**RESOLVED** in session this 8th day of September 2025.

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

\_\_\_\_\_  
John P. Kelly, Chair

**ATTESTS:**

\_\_\_\_\_  
Pamela Fanelli, CMA, CGFM  
Secretary-Treasurer/CFO



## MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Pamela Fanelli, CFO, Finance

Date: 09/08/2025

Re: Consideration/Approval of Resolution M-09-08-25-226

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**Summary:**

Resolution M-09-08-25-226 authorizes the Middle Rio Grande Conservancy District to submit an application to the New Mexico Finance Authority (NMFA) for an equipment loan in the amount of **\$3,966,993**.

The requested funds would support the purchase of equipment as follows:

- Heavy equipment: **\$2,251,183**
- Medium equipment: **\$314,161**
- Light equipment: **\$1,401,649**

The FY2026 Budget included an assumption of **\$4,000,000** in loan proceeds and appropriations. Debt service for principal and interest has been budgeted in the Debt Service Fund.

**Staff Recommendation:** Staff recommends that the Board of Directors approve Resolution M-09-08-25-226.

**RESOLUTION NO. M-09-08-25-226****AUTHORIZING AND APPROVING SUBMISSION OF A COMPLETED APPLICATION  
FOR FINANCIAL ASSISTANCE AND PROJECT APPROVAL TO THE  
NEW MEXICO FINANCE AUTHORITY.**

WHEREAS, the Middle Rio Grande Conservancy District ("Governmental Unit") is a qualified entity under the New Mexico Finance Authority Act, Sections 6-21-1 through 6-21-31, NMSA 1978 ("Act"), and the Board of Directors of MRGCD ("Governing Body") is authorized to borrow funds and/or issue bonds for financing of public projects for benefit of the Governmental Unit; and

WHEREAS, the New Mexico Finance Authority ("Authority") has instituted a program for financing of projects from the public project revolving fund created under the Act and has developed an application procedure whereby the Governing Body may submit an application ("Application") for financial assistance from the Authority for public projects; and

WHEREAS, the Governing Body intends to undertake acquisition, construction and improvement of Vehicles, Heavy, Medium & Light Equipment ("Project") for the benefit of the Governmental unit and its citizens; and

WHEREAS, the application prescribed by the Authority has been completed and submitted to the Governing Body and this resolution approving submission of the completed Application to the Authority for its consideration and review is required as part of the Application.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
\_\_\_\_\_:

Section 1. That all action (not consistent with the provision hereof) heretofore taken by the Governing body and the officers and employees thereof directed toward the Application and the Project, be and the same is hereby ratified, approved and confirmed.

Section 2. That the completed Application submitted to the Governing Body, be and the same is hereby approved and confirmed.

Section 3. That the officers and employees of the Governing Body are hereby directed and requested to submit the completed Application to the Authority for its review, and are further authorized to take such other action as may be requested by the Authority in its consideration and review of the Application and to further proceed with arrangements for financing the Project.

Section 4. All acts and resolutions in conflict with this resolution are hereby rescinded, annulled and repealed.

Section 5. This resolution shall take effect immediately upon its adoption.

PASSES APPROVED AND ADOPTED this 8th day of September, 200 25.

GOVERNING BODY

By \_\_\_\_\_  
Authorized Officer

(Seal)

ATTEST:

\_\_\_\_\_  
Authorized Officer



# NEW MEXICO FINANCE AUTHORITY

**NMFA Use Only:**

App. #:	-PP
FA assigned:	
Legislative Authorization	

## PUBLIC PROJECT REVOLVING FUND EQUIPMENT APPLICATION

### I. GENERAL INFORMATION

#### A. APPLICANT /ENTITY

				Application Date:					
Applicant/Entity:									
Address:									
County					Census Tract:				
Federal Employer Identification Number (EIN) as issued by the IRS:									
Legislative District:		Senate:				House:			
Phone:		Fax:				Email Address:			
Individual Completing Application:									
Address:									
Phone:		Fax:				Email Address:			

### II. PROJECT SUMMARY

- A. **Project Description.** Complete the following information, using additional paper if necessary. Include any additional documents that may be useful in reviewing this project, i.e. architectural designs, feasibility studies, business plan, etc.

#### 1. Description of Equipment:

2. When do you need NMFA funds available? \_\_\_\_\_

**B. Total Project Cost & Sources of Funds Detail.**

Equipment Items	NMFA Funds Requested	Other Public Funds*	Private Funds	Total
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
<b>Total Cost:\$</b>	\$	\$	\$	\$

**III. FINANCING**

**A.** Specify the revenue to be pledged as security for the NMFA loan (a revenue source must be pledged for this type of project).

- ☐ Municipal Local Option GRT – please specify: \_\_\_\_\_
- ☐ County Option GRT – please specify: \_\_\_\_\_
- ☐ Other Tax-Based Revenue: \_\_\_\_\_
- ☐ State-Shared GRT
- ☐ Law Enforcement Funds
- ☐ Fire Protection Funds
- ☐ Other Revenue: \_\_\_\_\_

**B.** Preferred financing term: \_\_\_\_\_ years.

**C.** Is any debt being repaid from the revenue source(s) referenced in A (1)? Yes ☐ No ☐

**If yes, provide bond or loan documents and payment schedule for any existing debt service being paid from the same revenues that would be used to repay a NMFA loan.**

**IV. READINESS TO PROCEED ITEMS**

**A.** The following items must accompany this application in order for this application to be considered complete:

- ☐ Equipment cost breakdown (if applicable)
- ☐ Three most recently completed fiscal year audit reports



- ☐ Current unaudited financials
- ☐ Current fiscal year budget
- ☐ Equipment Application
- ☐ Application Resolution
- ☐ Minutes of public hearing meeting approving submission of application
- ☐ Any additional information requested by NMFA

### **V. CERTIFICATION**

**I certify that:**

**We have the authority to request and incur the debt described in this application and, upon award, will enter into a contract for the repayment of any NMFA loans and/or bonds.**

**We will comply with all applicable state and federal regulations and requirements.**

**To the best of my knowledge all information contained in this application is valid and accurate and the submission of this application has been authorized by the governing body of the undersigned jurisdiction.**

**Signature:**

**Title:**

\_\_\_\_\_  
(highest elected official)

**Jurisdiction:**

**Print Name:**

**Date:**

**Signature:**

**Date:**

**Finance Officer/Director:**

## Equipment List for Loan Application-FY26

Equipment Type	Division	Equipment Type	Qty	Price per unit	Total Amount	Justification	
MowerMax W/ masticator attachment	Socorro	Heavy	1	304,500	304,500	Replacing of 2wd mower	
Long Reach Rake	Socorro	Heavy	1	36,750	36,750		
14-yard Dump Truck	Socorro	Heavy	1	193,606	193,606	Replacing unit 64413	
310 Backhoe	Socorro	Heavy	1	148,699	148,699	Replacement of Case Backhoe 67112	
Long Reach Excavator	Belen	Heavy	1	268,471	268,471		
Rubber Tire Excavator	Belen	Heavy	1	173,250	173,250		
Dozer	Cochiti	Heavy	1	260,223	260,223	To replace unit 38622	
7 Yard Dump Truck	Albuquerque	Heavy	1	210,000	210,000		
Tandem Dump Truck	Albuquerque	Heavy	2	193,606	387,213	2 each @ 184,387	
Long Reach Excavator	Albuquerque	Heavy	1	268,471	268,471		2,251,183
3500 Dully W/ Flatbed	Socorro	Light	1	63,000	63,000	For fuel trailer, replaces old weld truck 63807	
6 inch Water Pump	Socorro	Light	1	45,570	45,570		
1 Foot bucket for JD 310 backhoe	Socorro	Light	1	1,418	1,418	to dig footings and cut off walls on projects	
Trailers	Belen	Light	2	14,123	28,245	2 needed	
Crew Truck	Belen	Light	1	56,700	56,700		
Spray Rig -250 gallon to fit F150 truck bed	Belen	Light	1	8,400	8,400		
Long Reach Rake	Belen	Light	1	36,750	36,750		
UTV with Sprayer	Cochiti	Light	1	20,728	20,728	UTV and Sprayer	
Gooseneck Dump Trailer	Cochiti	Light	1	14,175	14,175		
Install Gooseneck receiver	Cochiti	Light	2	788	1,575	33607, 33608	
Equipment Hauling Trailer	Albuquerque	Light	1	42,000	42,000		
Crew Cab Trucks	Albuquerque	Light	1	126,000	126,000		
1-Ton Trash Truck	Albuquerque	Light	1	86,626	86,626		
1 Ton Flatbed to haul Mini Excavator	Albuquerque	Light	1	63,000	63,000		
3/4 Ton Truck	Albuquerque	Light	1	53,464	53,464		
Grapple Bucket for SkidSteer	Albuquerque	Light	1	6,615	6,615		
Thumb Attachment for 710 Backhoe	Albuquerque	Light	1	8,400	8,400		
ISO Trucks	Albuquerque	Light	13	50,978	662,708	46,550 + 2,000.00 Each	
Fleet Trucks Chevy Colorados	GO ALB	Light	2	38,138	76,276		1,401,649
Roller	Belen	Medium	1	38,528	38,528		
SkidSteer	Albuquerque	Medium	1	84,000	84,000		
2-Ton Non-CDL Truck	Albuquerque	Medium	1	130,785	130,785		
Wood Chipper for 16" Diameter	Albuquerque	Medium	1	60,848	60,848		314,161
Total			49		3,966,993		3,966,993



## MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Pamela Fanelli, CFO, Finance

Date: 09/08/2025

Re: Consideration/Approval Resolution BA-09-08-25-106

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**Summary:**

Resolution BA-09-08-25-106 authorizes a budget amendment for the Long-Term-Investment Fund (Fund 4). The Middle Rio Grande Conservancy District (MRGCD) received a letter from the Army Corps of Engineers requesting additional funds for the Bernalillo to Belen, Mountain View Unit, to complete the additional work as outlined in the request letter. The total estimated amount is \$2,110,333.33. The Non-Federal share is \$310,333.33. The amount requested is held in cash in the Long-Term Investment Fund. The MRGCD did not budget for this amount in FY2026 and therefore requires a budget amendment. The request letter is attached to the resolution.

**Staff Recommendation:** *Staff recommends that the Board of Directors approve this budget amendment.*



DEPARTMENT OF THE ARMY  
U.S. ARMY CORPS OF ENGINEERS ALBUQUERQUE DISTRICT  
4101 JEFFERSON PLAZA NE  
ALBUQUERQUE, NM 87109-3435

August 15, 2025

SUBJECT: Cost Share Estimate Update and Funds Request

Mr. Jason Casuga  
Middle Rio Grande Conservancy District  
1931 Second St SW  
Albuquerque, NM 87102

Dear Mr. Casuga,

In accordance with the Design Agreement dated June 13, 2023, between the Department of the Army and the Middle Rio Grande Conservancy District (MRGCD), the U.S. Army Corps of Engineers (USACE) is providing you with an update to status of the Middle Rio Grande, Bernalillo to Belen, New Mexico project (B2B) and requesting additional funds to complete the work outlined below prior to receipt of construction funding. This project is cost shared 75 percent Federal and 25 percent non-Federal.

USACE has completed and shelved the 95% design for Phase 1 of the Mountain View Unit. We are waiting for construction new start status and funding from Congress before we can proceed to construction of Phase 1, design of Phase 2, construction of Phase 2 on the Mountain View Unit, plus the design and construction of the remaining Isleta West, Belen East, and Belen West units.

USACE is required to get an updated certified cost estimate every two years. Section 902 of the Water Resources Development Act of 1986 defines how much a project's cost may grow beyond its authorized cost before requiring additional authorization from Congress. This value is known as the Section 902 limit. In working towards an FY25 certified cost estimate, we determined there is potential to exceed the Section 902 limit. While not yet finalized, initial indications are that the current total project cost estimate for B2B has exceeded the Section 902 limit.

If the Section 902 limit has been exceeded, there are a series of federal requirements that must be completed for specifically authorized projects. These change management requirements are outlined below:

- Change Control Board: USACE will participate in Albuquerque District, South Pacific Division, and Headquarters USACE change control board (CCB) meetings. USACE anticipates at least five (5) CCB meetings over a 6-month interval, including the preparation of all meeting deliverables. Total estimated cost \$400,333.33.
- Post Authorization Change Request: Per EP 1105-2-61, USACE is required to submit for review any changes to a specifically authorized project that go beyond

what is written in the legislation pertaining to that project. Types of changes that require a post authorization change request (PACR) include a change to project purpose, footprint, benefits, justification, non-federal sponsor preferences, or cost. In the case of the B2B project, there is a potential change in total project cost above the authorized limit. Since there is potential to exceed the Section 902 limit, approval of any changes to the existing authorization lies with Congress. The PACR deliverables include:

- Vertical Team Alignment Memorandum: USACE uses the vertical team alignment memorandum (VTAM) to document the current scope, schedule, and budget for the validation study to establish a realistic schedule and budget approved by the Division Commander. This also serves as notification for any CCB meetings that might be required, as those are typically coordinated with HQ by Division. Albuquerque District will prepare all memo components and deliverables, review for quality, and then route to Division for policy and legal compliance reviews and approval to proceed. Total estimated cost \$800,000.
- Validation Study: The type of PACR used to communicate changes to total project costs above the authorized limit is a validation study (VS), which is limited in scope because there is no reformulation needed to the approved project (e.g. alternatives, footprint, benefits, or purpose). The VS should confirm any changes to the project description, conditions, design level, or environmental compliance; any necessary NEPA updates must be included. At a minimum, the VS will document the change to estimated real estate costs and construction phasing, which was reduced from 16 to 6 phases by the project team. This will require engineering to repackage the material quantity inputs for the cost estimate. A fully certified cost estimate and economics update are also required, to document any resulting changes. This will be documented in a Director's Report which is routed to Division for HQ submittal. Upon approval by HQ, the Director's Report will provide the justification of any necessary authorization changes. Total estimated cost \$1,200,000.

USACE estimates \$2,400,333.33 (cost shared 75% federal and 25% non-federal) and 18-24 months to complete all CCB and PACR requirements. A summary of the funding request is reflected in the following table, which includes the Phase 1 Design of the Mountain View Unit (already complete). The Phase 1 Design of the Mountain View Unit cost \$1,733,000.00, which was cost shared 75% federal and 25% non-federal.

	<b>Total Cost</b>	<b>Estimated WIK Credit</b>	<b>Cash Provided to date</b>	<b>Cash Amount Requested</b>
Federal (75%)	\$3,100,000.00	\$0	\$1,300,000.00	\$1,800,000.00
Non-Federal (25%)	\$1,033,333.33	\$290,000.00	\$433,000.00	\$310,333.33

USACE can receive funds through wire transfer, electronic funds transfer, or check:

Wire Transfer instructions:

Bank Name: Treas NYC/Funds Transfer Division  
Account Name: Treas NYC/CTR/BNF/AC-00008736  
Bank ABA Number: 021030004  
Account Number: 00008736  
Bank Address: Federal Reserve Bank New York City, NY

Electronic Funds Transfer (ACH/EFT) instructions:

Bank Name: Cash Link - ACH Receiver  
Account Name: USACE Finance Center  
Bank ABA Number: 051036706  
Account Number: 220025  
Bank Address: Riverdale, MD  
Account Type: Checking

Check Instructions:

Check payable to "FAO, USAED, Albuquerque District"  
Include the following:  
Project name (Middle Rio Grande, Bernalillo to Belen, New Mexico)  
CWIS number (012289)  
Advance Account # (sent once concurrence with this letter is received)  
ROV # (sent once concurrence with this letter is received)

Mail to:

USACE, Albuquerque District  
Attn: Stephanie McKenna  
4101 Jefferson Plaza NE  
Albuquerque, NM 87109-3435.

Please reply with your concurrence on the estimate above, so that USACE can update the cost share records. Once USACE provides the Advance Account and ROV numbers, please let us know which method MRGCD will use to provide the requested additional funds.

If you have any questions, or if you wish to discuss this project further, please the Project Manager Stephanie McKenna at Stephanie.A.Mckenna@usace.army.mil or (505) 342-3124.

Sincerely,

PAULEY.JACOB  
.L.1291985846

Digitally signed by  
PAULEY.JACOB.L.1291985846  
Date: 2025.08.19 13:00:00  
-06'00'

Jacob Pauley  
Deputy, Planning Programs &  
Project Management  
U.S. Army Corps of Engineers  
Albuquerque District



1                   **RESOLUTION OF THE BOARD OF DIRECTORS**  
2                   **OF THE MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

3  
4                   **Adoption of Amended Budget for Fiscal Year 2026 (07-01-25 to 06-30-26)**

5                   **No. BA-09-08-25-106**

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6  
7                   **WHEREAS**, staff of the Middle Rio Grande Conservancy District, State of New  
8 Mexico (“MRGCD”), developed a budget for Fiscal Year 2025/2026; and

9  
10                  **WHEREAS**, the Governing Body of the MRGCD adopted said budget on May 12,  
11 2025; and

12  
13                  **WHEREAS**, the Local Government Division of the New Mexico Department of  
14 Finance and Administration (DFA) approved the adopted budget; and

15  
16                  **WHEREAS**, the U.S. Army Corps of Engineers (“USACE”) is required to obtain an  
17 updated certified cost estimate every two years; and

18  
19                  **WHEREAS**, Section 902 of the Water Resources Development Act of 1986  
20 establishes the limit for project growth, and the USACE, in preparing its FY25 certified cost  
21 estimate, has determined there is potential to exceed that limit; and

22  
23                  **WHEREAS**, the MRGCD received an updated cost-share estimate and funds  
24 request letter from the USACE for the Bernalillo to Belen (B2B) Phase 1 Mountain View Unit  
25 project; and

26  
27                  **WHEREAS**, the total cost of the project is \$4,133,333.33, with a federal share of  
28 75% and a nonfederal share of 25%; and

29  
30                  **WHEREAS**, the MRGCD has previously provided \$433,000 in cash and an estimated  
31 \$290,000 in Work Credit, resulting in an additional required contribution of \$310,333.33;  
32 and

33  
34                  **WHEREAS**, the MRGCD seeks to increase appropriations from the Long-Term  
35 Assets Fund (Fund 4) in FY2026, utilizing the cash reserve dedicated to levee projects, in  
36 the amount of \$310,333.33;

37  
38                  **NOW, THEREFORE, BE IT RESOLVED THAT:**

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40                  The Middle Rio Grande Conservancy District’s Board of Governance hereby  
41 approves the amendment to the Fiscal Year 2026 budget and directs the Chief Executive  
42 Officer and Chief Financial Officer to submit the amended budget to the Local Government  
43 Division of the Department of Finance and Administration for approval.

**RESOLVED** in session this 8th day of September 2025.

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

\_\_\_\_\_  
John P. Kelly, Chairman

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Colin T. Baugh, Vice Chairman

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Stephanie Russo Baca, At Large Director

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Michael T. Sandoval, Director

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Karen Dunning, Director

\_\_\_\_\_  
Glen Duggins, Director

\_\_\_\_\_  
Brian Jiron, Director

**ATTESTS:**

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Pamela Fanelli, CMA, CGFM  
Secretary-Treasurer/CFO