

Agenda

For Presentation at the 2,226th Regular Meeting of the Board of Directors of the Middle Rio Grande Conservancy District



August 11, 2025 – 3:00 p.m.

Zoom Meeting Link:

https://zoom.us/j/2765069278?pwd=V2d0SWppTkxGTTFMb0g5RFhmeERjZz09

Meeting ID: 276 506 9278 and Passcode: 504470

MRGCD General Office * 1931 Second Street SW * Albuquerque, New Mexico

Meetings are held on second Mondays/month. Any questions please call the Board Liaison at (505) 247-0234.

For more information, visit our website at www.mrgcd.com

All items on Agenda are Subject to Action and times shown are approximate and are subject to change.

- 3:00 1. Pledge of Allegiance
- 3:01 2. Approval of the Agenda
- 3:03 3. Consent Agenda
 - a. Consideration/Approval of Payment Ratification August 11, 2025
 - b. Consideration/Approval of July 2025 Invoice for Wiggins, Williams & Wesenberg, PC
 - c. Consideration/Approval of July 2025 Invoices for Spencer Fane LLP
 - d. Consideration/Approval of the Minutes for the Regular Board Meeting July 14, 2025
 - e. Consideration/Approval of Professional Services Agreements Second Year for
 - 1. Wiggins, Williams & Wesenberg, General Counsel
 - 2. Spencer Fane LLP, Water Counsel
 - f. Memo on MRGCD Approved Licenses for July 2025 (For Informational Purposes Only)
- 3:05 4. **Report(s) from the Election Director** Tim Smith, Automated Election Services
 - a. Announcement of Certified Candidates (excluding Write-ins)
 - b. Election Calendar Overview
- 3:15 5. Viewing of the Centennial Documentary Trailer Aracely "Arcie" Chapa
- 3:30 6. Report(s) from the Water Operations
 - a. Report on Water Supply Conditions Anne Marken, River Operations & Telemetry Manager
 - b. Status Report on Water Distribution Matt Martinez, Irrigation Distribution Manager
- 3:45 7. Items from the Floor (Comments are limited to three (3) minutes)
- 3:55 8. Report(s) from the Department of the Interior
 - a. Bureau of Indian Affairs Patrick Taber, Acting Designated Engineer
- 4:05 9. **Report(s) from the Human Resources Department** Christine L. Nardi, MBA
 - a. Introduction of MRGCD New Hires
- 4:10 10. Report(s) from the Technical Services Director Eric Zamora, PE
 - a. Report from the Belen Division Manager, Tyler Otero
- 4:20 11. Report(s) from the Secretary-Treasurer/CFO Pamela Fanelli, CMA, CGFM
 - a. Report on the La Joya Acequia Subcommittee/MRGCD Meeting, July 21, 2025
 - b. Consideration/Approval of the Resolution M-08-11-25-225 Adoption of Special Water Service Charge for La Joya for the 2026 Irrigation Season
 - c. Notification/Discussion of the 2025 MRGCD Water Service Charge Reclassification (Protest) Hearing per NMSA §73-18-8.1; hearing scheduled for September 8, 2025

4:35 12. Report(s) from the Chief Engineer/CEO – Jason M. Casuga, PE

- a. Staff recommendation for revising MRGCD License Fee Schedule Casey Ish, Director of Land & Conservation
- b. Report on the Informational Meetings
 - Valencia County Informational Meeting, July 17, 2025 Jason Casuga, CE/CEO, Amanda Molina, PIO, Eric Zamora, Technical Services Director, Chairman Kelly, Vice Chairman Baugh, Directors Russo Baca, Dunning, Jiron, Sandoval and Duggins
 - Sandoval County Informational Meeting, July 24, 2025

 Jason Casuga, CE/CEO, Amanda
 Molina, PIO, Eric Zamora, Technical Services Director, Chairman Kelly and Directors Sandoval
 and Dunning
 - 3. Bernalillo County Informational Meeting, July 31, 2025 Jason Casuga, CE/CEO, Amanda Molina, PIO, Eric Zamora, Technical Services Director, Derek Jarner, Albuquerque Division Manager, Directors Russo Baca and Dunning
- c. Report on the NM Drought Task Force Meeting, July 22, 2025 Jason M. Casuga, CE/CEO
- d. Report on the Six Middle Rio Grande Pueblo Coalition Meeting, August 7, 2025 Jason M. Casuga, CE/CEO
- e. Report on the Hispano Chamber of Valencia County Installation Banquet, August 9, 2025 Jason M. Casuga, CE/CEO and Director Russo Baca
- f. Information on Upcoming Events
 - 1. NM Water Law 32nd Annual Conference, Sept 11-12, 2025: Santa Fe, NM
 - 2. Coalition of Rio Grande Water Users Conference, Sept 30 to Oct 2, 2025: Santa Fe, NM
 - 3. 13th Annual Tribal Water Law Super Conference, Oct 16 17, 2025: Isleta Resort & Casino
 - 4. Family Farm Alliance Annual Conference, Oct 30-31, 2025: Reno, NV (August 30 deadline)
 - 5. Colorado River Water Users Association (CRWUA) 2025 Conference, Dec 16-18, 2025: Las Vegas, NV

5:05 13. Report(s) from the MRGCD Attorney(s) – Chief Water Counsel or General Counsel

5:15 14. Report(s) from the Board

- a. Report on the Meeting with the Bernalillo County Manager, Cindy Chavez, July 15, 2025 Vice Chairman Baugh
- b. Report on the Meeting with Village of Los Ranchos Mayor, Lawrence Rael, July 16, 2025 Vice Chairman Baugh
- c. Report on the Centennial Committee Meeting, July 22, 2025 Vice Chairman Baugh and Director Russo Baca
- d. Report on the Valencia Soil and Water Conservation District Board meeting, July 24, 2025 Director Russo Baca
- e. Report on the Lavendar in the Village Festival, July 26, 2025 Vice Chairman Baugh
- f. Report on the Audit Entrance Conference, July 31, 2025 Directors Russo Baca and Dunning
- g. Report on the Western States Water Council (WSWC) and Native American Rights Fund (NARF) Biennial Symposium, August 6, 2025 Director Russo Baca
- h. Report on the Coalition of Six Middle Rio Grande Basin Pueblos, August 7, 2025 Director Russo Baca
- i. Report on Safeguarding Water in Conservation: A Land Trust Collaboration on Water Rights in New Mexico Meeting, August 8, 2025 Director Russo Baca

6:00 15. Executive Session

- a. NMSA 1978 Open Meetings Act, Section 10-15-1(H)2
 - 1. Limited Personnel Matters
- b. NMSA 1978 Open Meetings Act, Section 10-15-1(H)7
 - 2. Threatened or Pending Litigation



FY25-26 MRGCD Capital Infrastructure Project List

In channel construction period: November 1, 2025 - February 28, 2026

UPDATED: 08/06/2025

Project Title	Funding Source	Design Start	Design Complete	Construction Start	Construction Complete	Update
Phase 2: Socorro Main Canal Channel Lining	WTB	4/30/2024	8/14/2024	10/2/2024	July of 2025	In the warranty period.
Phase 2B: Socorro Main Canal Channel Lining	WTB	In progress	TBD	TBD	TBD	Currently working toward 90% Design
Phase 2: Belen Highline Overflow Structure	MRGCD	In progress	TBD	TBD	TBD	Received 60%. Tentative 90% end of August 2025
Phase 2: Low Flow Conveyance Channel Rehabilitaion	ARPA	NA	NA	7/8/2025	TBD	Construction in progress
Feeder 3 Pump Station	WTB/Water SMART	8/3/2024	August of 2025	TBD	TBD	100% Plans for Phase 1 ongoing. Permits ongoing (BNSF, NMDOT)
Corrales Siphon Replacement	WTB	12/14/2023	10/6/2024	TBD	TBD	Currently in ROW negotiations
						Current coordination with BERNCO and NMDOT. Plan to be out to bid in
Alameda - Loretta Improvements	NM DFA and Capital	3/4/2024	1/20/2025	TBD	TBD	Fall 2025



To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: DeAnna Philips, Board Liaison

Date: August 11, 2025

Re: Consideration/Approval of the Consent Agenda.

The Consent Agenda includes the MRGCD check book for the month, both legal counsel's invoices, the minutes from the Board of Directors regular meeting, both General and Water Counsel's second year contract renewal and for your information, a list of the approved MRGCD licenses for the month.

- a. Consideration/Approval of Payment Ratification August 11, 2025
- b. Consideration/Approval of July 2025 Invoice for Wiggins, Williams & Wesenberg, PC
- c. Consideration/Approval of July 2025 Invoices for Spencer Fane LLP
- d. Consideration/Approval of the Minutes for the Regular Board Meeting July 14, 2025
- e. Consideration/Approval of Professional Services Agreements Second Year for
 - 1. Wiggins, Williams & Wesenberg, General Counsel
 - 2. Spencer Fane LLP, Water Counsel
- f. Memo on MRGCD Approved Licenses for July 2025 (For Informational Purposes Only)

Staff Recommendation is to approve the above items within the Consent Agenda.

Warrant	Vendor Name	Amount	Description	Location
warrant	venuor reame	Amount	Description	Location
	NEW MEXICO TAXATION &			
EFT	REVENUE DEPARTMENT	23,774.98 898.70	JUNE 2025 WITHHOLDING TAX WORKERS' COMPENSATION FEE - QTR. 2	
EFT	STATE OF ARIZONA DEPARTMENT OF REVENUE	109.20	2025 WITHHOLDING TAX - QTR. 2 2025 UNEMPLOYEMENT FEE - QTR. 2	
EFT	DEPARTMENT OF WORKFORCE SOLUTIONS	9,222.32	2025 UNEMPLOYMENT FEE - QTR. 2	
EFT	PAYROLL	370,404.57	PAY PERIOD 14	
EFT EFT	PERA IRS	127,655.59 53,820.41	PAY PERIOD 14 PAY PERIOD 14	
EFT	VOYA DEFERRED COMP	8,990.16	PAY PERIOD 14	
EFT	PAYROLL	357,689.21	PAY PERIOD 15	
EFT	PERA IRS	134,379.92 49,960.29	PAY PERIOD 15 PAY PERIOD 15	
EFT EFT	VOYA DEFERRED COMP	9,029.16	PAY PERIOD 15	
	TOTAL PAYROLL	1,145,934.51		
Checks				
155101	4 RIVERS EQUIPMENT	87.98	PARTS & REPAIRS	SOCORRO DIVISION
		463.72	STARTER	SOCORRO DIVISION
		232.82	SWITCH	ALBUQUERQUE DIVISION
155102	ACTION HOSE INC.	195.47	HYDRAULIC HOSE	ALBUQUERQUE DIVISION
155103 155104	ACUITY INSURANCE ADVANCE AUTO PARTS	119,823.75 4,349.00	FY26 INSURANCE ROBINAIR R134A A/C MACHINE	GENERAL FUND SOCORRO DIVISION
155105	ALBUQUERQUE FREIGHT	1,820.66	PARTS & SUPPLIES - UNIT 444190	ALBUQUERQUE DIVISION
155106	AMAZON CAPITAL	27.41	OUTDOOR SIGNS	ALBUQUERQUE DIVISION
155107	BEMP	15,000.00	FY25 PROGRAM SUPPORT	GENERAL FUND
155108	BOHANNAN HUSTON	13,815.34	BELEN HIGHLINE	BELEN DIVISION
155109	BOOT BARN	174.24	BOOT VOUCHERS	BELEN DIVISION
		144.49	BOOT VOUCHERS	WATER DISTRIBUTION DIV
155110	CHASE MECHANICAL LLC	651.80	SERVICE A/C MACHINE	BELEN DIVISION
155111	GENUINE NAPA	114.35	PARTS & REPAIRS	BELEN DIVISION
155112 155113	GEOTEL CORPORATION IRON HORSE WELDING	1,065.54 2,860.49	PRESS CLIPPING SERVICE DIAGNOSE & REPAIR - UNIT 44412	ADMINISTRATION ALBUQUERQUE DIVISION
133113	IKON HOKSE WELDING	1,443.63	EXCAVATOR PARTS - UNIT 47412	ALBUQUERQUE DIVISION ALBUQUERQUE DIVISION
		1,876.25	FORWARD/REVERSE SWITCH - UNIT 57306	BELEN DIVISION
155114	IRSC	895.00	RADIATOR	BELEN DIVISION
155115	LINDE GAS	131.02	SHOP/WELD SUPPLIES	ALBUQUERQUE DIVISION
155116	NEW MEXICO GAS CO	36.99	NATURAL GAS	BELEN DIVISION
155117	NEW MEXICO GAS CO	97.89	NATURAL GAS	COCHITI DIVISION
155118	OCCUPATIONAL HEALTH	78.57	EMPLOYEE SCREENING	ALBUQUERQUE DIVISION
		386.37 74.26	EMPLOYEE SCREENING EMPLOYEE SCREENING	BELEN DIVISION EQUIPMENT REPAIR & TRANS
155119	PENA BLANCA SANIT	96.19	WATER/SEWER/REFUSE	COCHITI DIVISION
155120	PNM	390.32	ELECTRICITY	ALBUQUERQUE DIVISION
155121	PURCELL TIRE COMPANY	978.63	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
155122	RAIN FOR RENT	46,830.73	CORRALES PUMP RENTAL	CAPITAL INVESTMENT FUND
155123	REAL TIME SOLUTIONS	618.84	APPLICATION SUPPORT	CONSERVATION/PLANNING
155124	ROBERTS TRUCK CENTER	1,664.41	ACTUATOR & HOSE	BELEN DIVISION
155125	RUSSELL, JIM	415.72	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155126	SELECTROW SNELL INC	200.00	REFUND-CANCELLED LICENSE	GENERAL FUND
155127 155128	SNELLING SOUTHWEST CONSTRUCTION	1,360.88 40.10	TEMP STAFFING PARTS & REPAIRS	RIGHT OF WAY DEPARTMENT BELEN DIVISION
155128	SOUTHWEST CONSTRUCTION SOUTHWEST LANDFILL	6,158.21	LANDFILL	ALBUQUERQUE DIVISION
133129	C.IZS. LANDINE	706.95	LANDFILL	BELEN DIVISION
155130	UNICOR	260.52	SHRED BINS PICKUP	ACCOUNTING
155131	UNIFIRST CORP	65.88	UNIFORM & MAT RENTAL	SOCORRO DIVISION
155132	UNIFORMS & MORE LLC	97.00	EMPLOYEE SHIRTS	ACCOUNTING
		840.00	EMPLOYEE SHIRTS	ALBUQUERQUE DIVISION
I		115.00	EMPLOYEE SHIRTS	COCHITI DIVISION

Warrant	Vendor Name	Amount	Description	Location
		336.00	EMPLOYEE SHIRTS	EQUIPMENT REPAIR & TRANS
		189.00	EMPLOYEE SHIRTS	EXEC TEAM
		79.00	EMPLOYEE SHIRTS	HUMAN RESOURCES
		246.00	EMPLOYEE SHIRTS	PURCHASING
		127.00	EMPLOYEE SHIRTS	RIGHT OF WAY DEPARTMENT
		336.00	MRGCD HATS	GENERAL FUND
155133	AFSCME COUNCIL 18	2,189.75	PAYROLL UNION DUES	GENERAL FUND
155134	BERNALILLO COUNTY CL	25.00	RELEASE OF LIEN	ACCOUNTING
155135	CHILD SUPPORT ENFORCEMENT	1,110.94	PAYROLL GARNISHMENT	GENERAL FUND
155136	HOME DEPOT CREDIT	503.57 19.93	CONSTRUCTION SUPPLIES DOOR STOP	BELEN DIVISION
		516.39	SINK	GENERAL OFFICE ALBUQUERQUE DIVISION
		239.90	SOLAR LIGHTS	ALBUQUERQUE DIVISION ALBUQUERQUE DIVISION
155137	PITTS, TIMOTHY	320.00	ESRI CONFERENCE - SAN DIEGO	GIS/MAPPING
155138	SOCORRO COUNTY CLERK	25.00	RELEASE OF LIEN	ACCOUNTING
155139	STRECH, DOUG	320.00	ESRI CONFERENCE - SAN DIEGO	DATA INTEGRATION
155140	VITAL CONSULTING	614,377.56	SOCORRO CHANEL LINING PHASE 2	GRANTS FUND SOC
155141	4 RIVERS EQUIPMENT	676.46	PARTS & REPAIRS	SOCORRO DIVISION
155142	ABCWUA	952.57	WATER/SEWER/REFUSE	ALBUQUERQUE DIVISION
		358.85	WATER/SEWER/REFUSE	EQUIPMENT REPAIR & TRANS
		750.70	WATER/SEWER/REFUSE	GENERAL FUND
155143	ACTION HOSE INC.	152.70	HYDRAULIC HOSE	BELEN DIVISION
155144	ALBUQUERQUE PUB	436.80	ABQ JOURNAL SUBSCRIPTION	GENERAL FUND
155145	ALL AROUND AUTO	21.00	TIRE REPLACEMENT/REPAIRS	SOCORRO DIVISION
155146	BOR UC REGION: UPPER	164,497.75	EL VADO RESERVED WORKS O&M	CONTRACT PAYMENTS
155147	BUSTED STEM	170.82	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
155148	CENTURY EQUIPMENT	157.32	PARTS & REPAIRS	COCHITI DIVISION
155149	CENTURY LINK	96.56	VOIP/INTERNET	BELEN DIVISION
155150	CITY OF ALBUQUERQUE	6,680.00	CABQ INTERAGENCY FEE	GENERAL FUND
155151	CITY OF BELEN	3,656.15	WATER/SEWER/REFUSE	BELEN DIVISION
155152	CITY OF SOCORRO	132.79	NATURAL GAS	SOCORRO DIVISION
		249.55	WATER/SEWER/REFUSE	SOCORRO DIVISION
155153	CRAIG INDEPENDENT	81.08	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION
		27.77	TIRE REPLACEMENT/REPAIRS	WATER DISTRIBUTION DIV
155154	CRITTERS OIL CHANGE	75.00	OIL CHANGE	WATER DISTRIBUTION DIV
155155	DESERT GREENS EQUIPMENT	53.99	CLUTCH	ALBUQUERQUE DIVISION
		1,398.33 1,993.75	PARTS & REPAIRS PARTS & REPAIRS - UNIT 47025	BELEN DIVISION ALBUQUERQUE DIVISION
155156	DOUBLE H AUTO INC.	213.90	PARTS & REPAIRS	SOCORRO DIVISION
155150	ENDEAN SIGN COMPANY	2,670.00	FOYER WINDOWS	GENERAL OFFICE
155158	FINANCE AUTHORITY	60,874.25	JUL25 PAYMENTS	DEBT SERVICE
155159	FLYER PRESS LLC	282.96	BOOKLETS FOR EXAM	ALBUQUERQUE DIVISION
133133	TETEK TRESS EDC	282.96	BOOKLETS FOR EXAM	BELEN DIVISION
		282.96	BOOKLETS FOR EXAM	COCHITI DIVISION
		35.37	BOOKLETS FOR EXAM	EXEC TEAM
		176.85	BOOKLETS FOR EXAM	SOCORRO DIVISION
155160	GPS, LLC	126.92	OIL CHANGE	SOCORRO DIVISION
155161	HIGH DESERT INDUSTRIAL	47.81	SHOP/WELD SUPPLIES	BELEN DIVISION
155162	IDEAL PLUMBING	215.25	BACK FLOW TEST	EQUIPMENT REPAIR & TRANS
155163	INTRAWORKS, INC.	148.79	QUARTERLY MONITORING	SOCORRO DIVISION
155164	JOHN THOMPSON CONSUL	12,318.75	LOBBYIST SERVICES Q3 2025	GENERAL FUND
155165	KRONOS SAASHR, INC.	1,371.34	JUN25 - SUBSCRIPTION	INFORMATION SYSTEMS
155166	MAINTENANCE SERVICE	414.10	JANITORIAL SERVICE	ALBUQUERQUE DIVISION
		2,036.03	JANITORIAL SERVICE	GENERAL OFFICE
155167	MCT INDUSTRIES, INC.	369.46	PARTS & REPAIRS	BELEN DIVISION
		197.03	TARP REPLACEMENT-82" X 18'	ALBUQUERQUE DIVISION
155168	NAPA AUTO PARTS	38.68	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
		39.56	PARTS & REPAIRS	COCHITI DIVISION
155169	NED'S PIPE & STEEL	60.00	PARTS & REPAIRS	BELEN DIVISION
155170	NM STATE UNIVERSITY	500.00	NMSU AG SCIENCE DAY CONTRIBUTION	GENERAL FUND
155171	O'REILLY AUTO PARTS	200.97	PARTS & REPAIRS	BELEN DIVISION
155172	OCCUPATIONAL HEALTH	78.57	EMPLOYEE SCREENING	BELEN DIVISION

Warrant	Vendor Name	Amount	Description	Location
warrant	venuoi ivaine	Amount	Description	Location
155173	PACIFIC OFFICE AUTO	232.36	COPIER LEASE FY26	ALBUQUERQUE DIVISION
		143.84	COPIER LEASE FY26	EQUIPMENT REPAIR & TRANS
		730.25	COPIER LEASE FY26	GENERAL OFFICE
155174	PNM	913.78	ELECTRICITY	BELEN DIVISION
155175	POWER FORD	109.51	PARTS & REPAIRS	WATER DISTRIBUTION DIV
155176	RAKS BUILDING SUPPLY	207.96	CONSTRUCTION SUPPLIES	SOCORRO DIVISION
155177	DED CHOVEL LLC	27.37	SHOP/WELD SUPPLIES	SOCORRO DIVISION
155177 155178	RED SHOVEL LLC SOCORRO ELECTRIC	843.63 724.61	LANDSCAPE MONTHLY MAINTENANCE ELECTRICITY	GENERAL OFFICE SOCORRO DIVISION
133176	SOCORRO ELECTRIC	3,552.83	SOCORRO PUMP ELECTRICITY	SOCORRO DIVISION
155179	SPENCER FANE LLP	10,854.73	LEGAL SERVICES	GENERAL FUND
155180	STAPLES ADVANTAGE	8.00	FOLDERS / BADGE REELS	GENERAL OFFICE
		68.13	FOLDERS / BADGE REELS	HUMAN RESOURCES
		473.75	INK	GENERAL OFFICE
155181	SWCA	241.73	2025 EGG MONITORING	GENERAL FUND
155182	TAS SECURITY SYSTEMS	123.85	SECURITY SYSTEM	GENERAL OFFICE
		37.61	SECURITY SYSTEMS	BELEN DIVISION
155183	THE PRINTERS PRESS	495.00	PRINT LETTERS	GENERAL FUND
155184	THOMPSON SECURITY	96.70	SECURITY SERVICES	EQUIPMENT REPAIR & TRANS
155185	TOTAL BLINDS	5,223.91	SKYLIGHT BLINDS	GENERAL OFFICE
155186	UNIFIRST CORP	65.88	UNIFORM & MAT RENTAL	SOCORRO DIVISION
155187	VANRIPER, PETER J.	100.00	RETIREE HEALTH INS PREMIUMS	SOCORRO DIVISION
155188	VERIZON CONNECT	5,354.88	JUL25 VERIZON CONNECT-GPS	EQUIPMENT REPAIR & TRANS
		5,354.88	JUN25 VERIZON CONNECT - GPS	EQUIPMENT REPAIR & TRANS
155189	WEX BANK	83,738.73	UNL \$25,006 DIESEL \$58,663 FEES \$70	MULTIPLE DEPTS/DIVISIONS
155190	WIGGINS, WILLIAMS	21,042.84	LEGAL SERVICES	GENERAL FUND
155191	WILSON & COMPANY	16,505.42	BELEN WATERSHED DOCUMENTS	GRANTS FUND
155192 155193	4 RIVERS EQUIPMENT	2,212.49 251.88	FUEL INJECTION PUMP - UNIT 47023 FLUIDS/FILTERS	SOCORRO DIVISION
133193	4 RIVERS EQUIPMENT	193.74	FLUIDS/FILTERS FLUIDS/FILTERS	ALBUQUERQUE DIVISION SOCORRO DIVISION
		373.19	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		16.84	PARTS & REPAIRS	SOCORRO DIVISION
155194	ACTION HOSE INC.	338.65	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		67.68	PARTS & REPAIRS	COCHITI DIVISION
		27.90	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
155195	ALBUQUERQUE BOLT	62.00	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
155196	ALBUQUERQUE FREIGHT	203.98	PARTS & REPAIRS	BELEN DIVISION
155197	ALLSTATE HYDRAULICS	1,251.93	R&R HYDRAULIC CYLINDER - UNIT 57310	BELEN DIVISION
155198	AMAZON CAPITAL	42.99	COMPUTER SUPPLIES	ACCOUNTING
		4,605.75	MISC. COMPUTER PARTS	INFORMATION SYSTEMS
		28.99	OFFICE SUPPLIES	ALBUQUERQUE DIVISION
		155.96	SAFETY SUPPLIES	BELEN DIVISION
155100	AUTOZOVE DIG	397.50	TRIMMER CHAPS	ALBUQUERQUE DIVISION
155199 155200	AUTOZONE, INC BENAVIDEZ, CAROL	75.99 344.72	PARTS & REPAIRS RETIREE HEALTH INS PREMIUMS	EQUIPMENT REPAIR & TRANS HUMAN RESOURCES
155200	BOBCAT OF ALBUQUERQUE	470.31	BLADE KIT	ALBUQUERQUE DIVISION
155202	BOOT BARN	1,734.93	BOOT VOUCHERS	BELEN DIVISION
155203	CENTURY EQUIPMENT	221.72	A/C HOSE ASSEMBLY	COCHITI DIVISION
		282.21	ROCKER SWITCH	BELEN DIVISION
155204	CHASE MECHANICAL LLC	414.38	SERVICE CALL GATE	ALBUQUERQUE DIVISION
155205	CHOICE STEEL COMPANY	4,158.18	STEEL -SHADE STRUCTURE	ALBUQUERQUE DIVISION
155206	CINTAS FIRST AID	165.00	F.Y. WATER COOLER RENTAL-BELEN DIVISION	BELEN DIVISION
		45.00	FY 25 - WATER COOLER RENTAL	COCHITI DIVISION
		45.00	WATER COOLER RENTAL ENCUMBRANCE-FY25	EQUIPMENT REPAIR & TRANS
		45.00	WATER COOLER RENTAL FY25	SOCORRO DIVISION
155207	CONSERVANCY OIL CO	3,174.60	DEF FLUID	GENERAL FUND
155208	CONSTRUCTION RENTAL	230.46	PARTS & REPAIRS	ALBUQUERQUE DIVISION
155209	CONTINENTAL BATTERY	166.56	BATTERIES	ALBUQUERQUE DIVISION
		111.67	BATTERIES	SOCORRO DIVISION
155010	CDAIC BIDEDENDENT	160.70	BATTERIES THE BEN ACEMENT/DEPAIDS	WATER DISTRIBUTION DIV
155210	CRAIG INDEPENDENT	428.20	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION
155211	CRITTERS OIL CHANGE	375.00	OIL CHANGE	WATER DISTRIBUTION DIV

Warrant	Vendor Name	Amount	Description	Location
155212	DOUBLE H AUTO INC.	490.88	PARTS & REPAIRS	SOCORRO DIVISION
		62.15	SHOP/WELD SUPPLIES	SOCORRO DIVISION
155213	EXPRESS AUTO GLASS	200.00	TINT	WATER OPERATIONS
		300.00	TINT & TINT REMOVAL	WATER DISTRIBUTION DIV
		800.00	TINT & WINDSHIELD	WATER OPERATIONS
155214	GENUINE NAPA	75.96	FLUIDS/FILTERS	BELEN DIVISION
		1,307.96	PARTS & REPAIRS	BELEN DIVISION
	201 FF 2 111	216.30	SHOP/WELD SUPPLIES	BELEN DIVISION
155215	GOMEZ, RAY	1,773.90	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155216	GPS, LLC	48.46	TIRE REPLACEMENT/REPAIRS	SOCORRO DIVISION
155217	GREENWOOD, JEFFREY C	277.14	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155218	HEIGHTS SECURITY	3,471.17	UPDATE BRIVO SYSTEM	ALBUQUERQUE DIVISION
155219	HUB INTERNATIONAL	100,688.52	INSURANCE PREMIUM	GENERAL FUND
155220	INLAND KENWORTH INC.	258.44	TEMP SENSOR	ALBUQUERQUE DIVISION
155221	INTERSTATE BATTERIES	90.00	BATTERIES	ALBUQUERQUE DIVISION
155222	IRON HORSE WELDING	45.00 936.25	BATTERIES IDLER WHEEL	BELEN DIVISION BELEN DIVISION
	IRSC	2.507.70	RADIATOR - UNIT 57205	BELEN DIVISION BELEN DIVISION
155223		,	RETIREE HEALTH INS PREMIUMS	
155224 155225	JARAMILLO, DANNY A.	1,442.46 184.68	OIL CHANGE	HUMAN RESOURCES
133223	JIFFY LUBE	72.07	OIL CHANGE	ALBUQUERQUE DIVISION
		149.88	OIL CHANGE	EQUIPMENT REPAIR & TRANS WATER DISTRIBUTION DIV
		253.51	OIL CHANGE	WATER OPERATIONS
		141.44	PARTS & REPAIRS	ALBUQUERQUE DIVISION
155226	JIVE COMMUNICATIONS,	2,496.73	VOIP/INTERNET	GENERAL OFFICE
155227	LINDE GAS	352.57	SHOP/WELD SUPPLIES	ALBUQUERQUE DIVISION
155228	MARQUEZ, DENNIS M	1,311.10	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155229	MESA OIL, INC	150.00	WASTE MANAGEMENT	BELEN DIVISION
13322)	MESA OIL, INC	68.23	WASTE MANAGEMENT WASTE MANAGEMENT	EQUIPMENT REPAIR & TRANS
155230	MORA, RUBEN	469.73	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155231	MT PRIVATE UTILITY	269.06	LINE SPOT	ALBUQUERQUE DIVISION
155232	NAPA AUTO PARTS	217.33	FLUIDS/FILTERS	BELEN DIVISION
100202		124.46	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		37.12	PARTS & REPAIRS	EQUIPMENT REPAIR & TRANS
		18.47	SAFETY SUPPLIES	EQUIPMENT REPAIR & TRANS
		102.72	SHOP/WELD SUPPLIES	ALBUQUERQUE DIVISION
		191.25	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
		226.17	SHOP/WELD TOOLS	EQUIPMENT REPAIR & TRANS
155233	NEW MEXICO MUTUAL	33,146.00	POLICY 25-26 WORKERS COMP	GENERAL FUND
155234	O'REILLY AUTO PARTS	162.27	FLUIDS/FILTERS	COCHITI DIVISION
		161.00	PARTS & REPAIRS	COCHITI DIVISION
		160.39	PARTS & REPAIRS	WATER OPERATIONS
		1,103.89	PARTS & REPAIRS - UNIT 80007	WATER OPERATIONS
155235	OLGUIN TAMMY	257.94	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155236	ONERAIN INCORPORATED	28,008.00	ANNUAL SUBSCRIPTION RENEWAL	INFORMATION SYSTEMS
155237	PACIFIC OFFICE AUTO	139.03	COPIER LEASE FY26 - OVERAGES	GENERAL OFFICE
155238	PNM	12,212.82	CORRALES PUMP ELECTRICITY	ALBUQUERQUE DIVISION
		260.80	ELECTRICITY	COCHITI DIVISION
155239	POWER EQUIPMENT	49.75	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
155240	PREVENTIVE PEST	117.53	PEST CONTROL	EQUIPMENT REPAIR & TRANS
155241	PRINT EXPRESS	51.00	BUSINESS CARDS	SAFETY DEPARTMENT
155242	PRUDENTIAL OVERALL S	50.00	OFFICE SUPPLIES	BELEN DIVISION
		154.54	UNIFORM & MAT RENTAL	EQUIPMENT REPAIR & TRANS
155243	PURCELL TIRE COMPANY	627.71	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
155244	PURCELL TIRE COMPANY	300.73	TIRE REPLACEMENT/REPAIRS	WATER DISTRIBUTION DIV
155245	RAKS BUILDING SUPPLY	18.49	MAGNUM COVERED PADLOCKS	BELEN DIVISION
155246	RANDY'S ACE HARDWARE	41.30	PARTS & REPAIRS	SOCORRO DIVISION
		1.39	SHOP/WELD SUPPLIES	SOCORRO DIVISION
155247	ROBERTS TRUCK CENTER	1,301.17	PARTS & REPAIRS- UNIT 44412	ALBUQUERQUE DIVISION
155248	SNELLING	816.53	TEMP STAFFING	RIGHT OF WAY DEPARTMENT
155249	SOUTHERN TIRE MART	95.00	PARTS & REPAIRS	WATER DISTRIBUTION DIV
		342.10	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION

Warrant	Vendor Name	Amount	Description	Location
		799.78	TIRE REPLACEMENT/REPAIRS	SOCORRO DIVISION
		802.22	TIRE REPLACEMENT/REPAIRS	WATER DISTRIBUTION DIV
155250	SOUTHWEST CONSTRUCTION	30.66	PARTS & REPAIRS	COCHITI DIVISION
155051	CDENCED FANELLD	245.94	PARTS & REPAIRS	SOCORRO DIVISION
155251	SPENCER FANE LLP	3,094.17	LEGAL SERVICES	GENERAL FUND
155252	STAPLES ADVANTAGE	68.15 171.23	OFFICE SUPPLIES OFFICE SUPPLIES	BELEN DIVISION
155253	TECHNA GLASS	243.08		GENERAL OFFICE
155254	TECHNOLOGY INTEGRATION	2,245.83	WINDSHIELD REPLACEMENT DATTO INFINITE CLOUD SERVICE	ALBUQUERQUE DIVISION GENERAL FUND
155255	THOMPSON SAFETY LLC	86.50	EAR PLUGS, LENS WIPES	ALBUQUERQUE DIVISION
133233	THOM BON BALL I LEE	43.25	EAR PLUGS, LENS WIPES	BELEN DIVISION
		43.25	EAR PLUGS, LENS WIPES	COCHITI DIVISION
		18.00	EAR PLUGS, LENS WIPES	GENERAL OFFICE
		43.25	EAR PLUGS, LENS WIPES	SOCORRO DIVISION
155256	TOTAL BLINDS	6,849.26	BOARD ROOM BLINDS	GENERAL OFFICE
155257	TRUEPOINT SOLUTIONS	462.50	PROFESSIONAL SERVICES	GENERAL FUND
155258	V-VARGAS, ERMELINDA	245.44	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155259	WAGNER EQUIPMENT CO.	85.96	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
		86.37	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		474.11	PARTS & REPAIRS	SOCORRO DIVISION
155260	WASTE MANAGEMENT	315.87	WATER/SEWER/REFUSE	COCHITI DIVISION
155261	WATER STRATEGIES	10,000.00	FEDERAL CONSULTING	GENERAL FUND
155262	WIGGINS, WILLIAMS	15,945.44	LEGAL SERVICES	GENERAL FUND
155263	4 RIVERS EQUIPMENT	107.68	PARTS & REPAIRS	SOCORRO DIVISION
155264	4 RIVERS EQUIPMENT	114.40	FLUIDS/FILTERS	ALBUQUERQUE DIVISION
		98.36	FUEL CAP	SOCORRO DIVISION
		1,698.98	LINK	ALBUQUERQUE DIVISION
		27.39	PARTS & REPAIRS	COCHITI DIVISION
		189.73	SENSOR	BELEN DIVISION
		911.76	SPRINGS & PINS	EQUIPMENT REPAIR & TRANS
155265	ACTION HOSE INC.	226.28	HYDRAULIC HOSE ASSEMBLIES	ALBUQUERQUE DIVISION
		92.34	PARTS & REPAIRS	ALBUQUERQUE DIVISION
155066	ALDUOLED OLE DOLE	26.27	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
155266	ALBUQUERQUE BOLT	112.00	PARTS & REPAIRS	COCHITI DIVISION
155267 155268	ALBUQUERQUE FREIGHT ALBUQUERQUE SEWING	126.61 385.00	PARTS & REPAIRS TARP & SEAT REPAIRS	ALBUQUERQUE DIVISION ALBUQUERQUE DIVISION
155269	AMAZON CAPITAL	112.86	CONSTRUCTION SUPPLIES	WATER DISTRIBUTION DIV
155207	AWAZON CATTAL	389.00	HP PRINTER	COCHITI DIVISION
		428.00	LAPTOP	INFORMATION SYSTEMS
155270	AMERICAN CLAIMS	10,000.00	CLAIM DEDUCTIBLE	GENERAL FUND
155271	ANM, INC.	3,928.74	ANM - CISCO DUO RENEWAL	INFORMATION SYSTEMS
155272	ATMAX EQUIPMENT CO	334.76	SKID SHOES	ALBUQUERQUE DIVISION
155273	AWARDS ETC	7.50	NAME PLATE	SAFETY DEPARTMENT
		12.00	NAME PLATE & TITLE PLATE	CONSERVATION/PLANNING
155274	BCBS	10,582.70	BLUECARE DENTAL - FY2026	GENERAL FUND
155275	BJW VENTURES, LLC	305.00	SEAT COVERS	BELEN DIVISION
155276	BOOT BARN	5,017.76	BOOT VOUCHERS	ALBUQUERQUE DIVISION
		200.00	BOOT VOUCHERS	EQUIPMENT REPAIR & TRANS
		152.99	BOOT VOUCHERS	WATER DISTRIBUTION DIV
155277	CENTURY EQUIPMENT	2,884.22	PUMP - UNIT 47018	ALBUQUERQUE DIVISION
155278	CENTURY LINK	197.14	VOIP/INTERNET	SOCORRO DIVISION
155279	CHASE MECHANICAL LLC	1,125.00	REWIRE CUBICLE	GENERAL OFFICE
		602.50	SERVICE CALL	GENERAL OFFICE
155280	CHOICE STEEL COMPANY	675.04	48"X48"-1" A572 HR PLATE	ALBUQUERQUE DIVISION
		3,615.40	INVENTORY REPLENISHMENT - METAL	GENERAL FUND
155281	CITY OF ALBUQUERQUE	190,377.02	CABQ BCBS & UHC MEDICAL INVOICING FY2026	GENERAL FUND
155282	COFFEETIME	55.80	SUGAR & CREAMER	GENERAL OFFICE
155283	CONTINENTAL BATTERY	169.00	BATTERIES	BELEN DIVISION
155284	CRAIG INDEPENDENT	252.44	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION
		81.19	TIRE REPLACEMENT/REPAIRS	WATER DISTRIBUTION DIV
155285	CRITTERS OIL CHANGE	75.00	OIL CHANGE	BELEN DIVISION
155286	DESERT GREENS EQUIPMENT	1,190.84	DEF DOSING PUMP ASSEMBLY - UNIT 57025	BELEN DIVISION

Warrant	Vendor Name	Amount	Description	Location
warrant	vendor ivame	Amount	Description	Location
		85.89	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		431.00	PARTS & REPAIRS	COCHITI DIVISION
		1,022.08	PARTS & REPAIRS	SOCORRO DIVISION
155207	DMC LOCISTICS	1,590.41	PARTS & REPAIRS - UNIT 37012	COCHITI DIVISION
155287	DMC LOGISTICS	296.04	DELIVERY BOARD MEETING PACKETS	BOARD OF DIRECTORS
155288	DOUBLE H AUTO INC.	788.80 10.99	PARTS & REPAIRS SHOP/WELD SUPPLIES	SOCORRO DIVISION SOCORRO DIVISION
155289	EXPRESS AUTO GLASS	466.00	DOOR GLASS & TINT REMOVAL	WATER DISTRIBUTION DIV
133289	EAI RESS AUTO GLASS	150.00	TINT	COCHITI DIVISION
155290	FRANK'S SUPPLY CO	253.15	CONSTRUCTION SUPPLIES	BELEN DIVISION
		25.90	SAFETY SUPPLIES	BELEN DIVISION
		330.45	SHOP/WELD TOOLS	BELEN DIVISION
155291	GENSLER, DAVID	565.26	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155292	GENUINE NAPA	20.39	FLUIDS/FILTERS	BELEN DIVISION
		286.99	HYDRAULIC HOSE REPAIRS	BELEN DIVISION
		145.33	PARTS & REPAIRS	BELEN DIVISION
		75.20	SHOP/WELD SUPPLIES	BELEN DIVISION
155293	GPS, LLC	253.84	OIL CHANGE	SOCORRO DIVISION
		101.23	TIRE REPLACEMENT/REPAIRS	SOCORRO DIVISION
155294	HEIGHTS SECURITY	1,304.68	MAINTENANCE DIVISION GATE	ALBUQUERQUE DIVISION
		41.60	RE-KEY DEAD BOLT LOCK & KEYS	EQUIPMENT REPAIR & TRANS
155295	HM LIFE INSURANCE	1,484.82	DAVIS VISION - FY2026	GENERAL FUND
155296	IDEAL PLUMBING	1,937.25	MAIN WATERLINE REPAIR	GENERAL OFFICE
155297	INTERSTATE BATTERIES	180.00	BATTERIES EVGAVATOR RARTS LINUT 57200	SOCORRO DIVISION
155298 155299	IRON HORSE WELDING J & B AUTOMOTIVE	1,443.63 214.80	EXCAVATOR PARTS - UNIT 57308 SHOP/WELD SUPPLIES	BELEN DIVISION ALBUQUERQUE DIVISION
155300	JIFFY LUBE	89.10	OIL CHANGE	ALBUQUERQUE DIVISION ALBUQUERQUE DIVISION
133300	JII I LOBE	185.62	OIL CHANGE	COCHITI DIVISION
		75.67	OIL CHANGE	WATER DISTRIBUTION DIV
155301	LEGALSHIELD	605.50	LEGALSHIELD FY2026	GENERAL FUND
155302	LEVEL 3 FINANCING IN	263.87	VOIP/INTERNET	BELEN DIVISION
		1,414.39	VOIP/INTERNET	COCHITI DIVISION
		1,552.45	VOIP/INTERNET	INFORMATION SYSTEMS
		263.87	VOIP/INTERNET	SOCORRO DIVISION
155303	LINDE GAS	32.46	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
155304	MCT INDUSTRIES, INC.	774.08	PARTS & REPAIRS	ALBUQUERQUE DIVISION
155305	NAJMI, YASMEEN	676.36	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155306	NAPA AUTO PARTS	37.54	PARTS & REPAIRS	ALBUQUERQUE DIVISION
		208.51	PARTS & REPAIRS	BELEN DIVISION
155307	NAPA AUTO PARTS	290.89	HUB BEARING & KNIFE	COCHITI DIVISION
		131.38 69.28	PARTS & REPAIRS PARTS & REPAIRS	ALBUQUERQUE DIVISION COCHITI DIVISION
		11.51	PARTS & REPAIRS	WATER DISTRIBUTION DIV
		48.00	SAFETY GLASSES	EQUIPMENT REPAIR & TRANS
		96.30	SHOP/WELD SUPPLIES	ALBUQUERQUE DIVISION
		27.20	SHOP/WELD SUPPLIES	BELEN DIVISION
		298.43	SHOP/WELD SUPPLIES	EQUIPMENT REPAIR & TRANS
		249.00	SHOP/WELD SUPPLIES	SOCORRO DIVISION
		132.43	SHOP/WELD TOOLS	EQUIPMENT REPAIR & TRANS
155308	NED'S PIPE & STEEL	152.00	SHOP/WELD SUPPLIES	BELEN DIVISION
155309	NEW MEXICO GAS CO	40.66	NATURAL GAS	ALBUQUERQUE DIVISION
		42.15	NATURAL GAS	EQUIPMENT REPAIR & TRANS
		37.14	NATURAL GAS	GENERAL OFFICE
155310	O'REILLY AUTO PARTS	130.42	BATTERIES	SOCORRO DIVISION
		1.99	BATTERY/GREASE	SOCORRO DIVISION
		19.90	DOOR ACTUATOR	BELEN DIVISION
		29.99	FLOOR MATS	WATER DISTRIBUTION DIV
		107.97 302.61	FLUIDS/FILTERS FUEL PUMP	BELEN DIVISION COCHITI DIVISION
		3.53	SHOP/WELD SUPPLIES	BELEN DIVISION
		34.98	SHOP/WELD SUPPLIES SHOP/WELD SUPPLIES	SOCORRO DIVISION
155311	PARTS AUTHORITY	1,266.92	BALDWIN AIR FILTERS	GENERAL FUND
		-,		

Warrant	Vendor Name	Amount	Description	Location
155312	PNM	1,643.15	ELECTRICITY	ALBUQUERQUE DIVISION
		104.40	ELECTRICITY	BELEN DIVISION
		2,607.32	ELECTRICITY	GENERAL OFFICE
155313	POWER EQUIPMENT	89.08	FLUIDS/FILTERS	BELEN DIVISION
		2,994.02	INVENTORY REPLENISHMENT - VOLVO FILTERS	GENERAL FUND
155314	POWER FORD	66.55	4X4 VACUUM TUBE	COCHITI DIVISION
		199.95	DIAGNOSE & REPAIR	BELEN DIVISION
155315	PURCELL TIRE COMPANY	230.97	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
155316	RANCHERO BUILDERS	43.95	CONSTRUCTION SUPPLIES	BELEN DIVISION
155217	DANDVIC A CE HADDWADE	21.77	PARTS & REPAIRS	BELEN DIVISION
155317	RANDY'S ACE HARDWARE	6.41 92.51	PARTS & REPAIRS SHOP/WELD SUPPLIES	SOCORRO DIVISION SOCORRO DIVISION
155318	RED SHOVEL LLC	2,259.36	FIX IRRIGATION SYSTEM	GENERAL OFFICE
155319	RELIANCE STEEL #12	6,000.00	STEEL PLATE	GENERAL FUND
155320	RIO GRANDE COMMUNITY FARMS	1,500.00	SPONSORSHIP	ADMINISTRATION
155321	ROBERTS TRUCK CENTER	1,817.10	FLYWHEEL & BOLTS - UNIT 65104	SOCORRO DIVISION
155322	RUSSELL, JIM	215.72	RETIREE HEALTH INS PREMIUMS	HUMAN RESOURCES
155323	SNELLING	2,177.40	TEMP STAFFING	RIGHT OF WAY DEPARTMENT
155324	SOCORRO ELECTRIC	134.97	ELECTRICITY	SOCORRO DIVISION
155325	SOUTHERN TIRE MART	894.59	TIRE REPLACEMENT/REPAIRS	ALBUQUERQUE DIVISION
		1,462.60	TIRE REPLACEMENT/REPAIRS	BELEN DIVISION
		645.83	TIRE REPLACEMENT/REPAIRS	SOCORRO DIVISION
		445.26	TIRE REPLACEMENT/REPAIRS	WATER DISTRIBUTION DIV
155326	SOUTHWEST SEWER SERV	4,331.64	VACTOR TRUCK SERVICES	BELEN DIVISION
155327	SPECIALTY COMMUNICATIONS	161.44	MONTHLY RADIO REPEATER	WATER OPERATIONS
155328	STAPLES ADVANTAGE	6.57	OFFICE SUPPLIES	BELEN DIVISION
		118.96	OFFICE SUPPLIES	GENERAL OFFICE
155329	UNIFIRST CORP	92.92	UNIFORM & MAT RENTAL	EQUIPMENT REPAIR & TRANS
155330	UNIFORMS & MORE LLC	46.00	EMPLOYEE SHIRTS	ACCOUNTING
		81.00	EMPLOYEE SHIRTS	CONSERVATION/PLANNING
		27.00	EMPLOYEE SHIRTS	EXEC TEAM
		48.00	EMPLOYEE SHIRTS	SAFETY DEPARTMENT
155331	UNUM LIFE INSURANCE	9,621.80	UNUM INSURANCES FY2026	GENERAL FUND
155332	WAGNER EQUIPMENT CO.	691.39	COMPRESSOR	SOCORRO DIVISION
155333	AFSCME COUNCIL 18	2,212.80	PAYROLL UNION DUES	GENERAL FUND
155334	CHILD SUPPORT ENFORCEMENT	1,110.94	PAYROLL GARNISHMENT	GENERAL FUND
155335	LOPEZ PRECISION, LLC	45,000.21	ALGAA LATERAL	GRANTS FUND GO
155336	MRGCD PETTY CASH	5.00	PARKING METER COINS	GENERAL OFFICE
		31.40	POSTAGE	GENERAL OFFICE
155227	CANDOVAL COUNTY CLERY	2.71	FOAM CUPS - FARMERS MEETING	ADMINISTRATION
155337		25.00	RELEASE OF LIEN	ACCOUNTING
155338	VALENCIA COUNTY CLERK	25.00	RELEASE OF LIEN	ACCOUNTING
Credit Card Pag	yment			
900022	WELLS FARGO BANK	120.00	CANVA RENEWAL & HR ACCOUNT	HUMAN RESOURCES
		2,172.24	DROPBOX RENEWAL	GENERAL FUND
		989.94	FLOOR JACKS & PARTS CART	EQUIPMENT REPAIR & TRANS
		39.95	JUN25 - INTERMEDIA ANNUAL	INFORMATION SYSTEMS
		1.09	JUN25 ZENDESK	INFORMATION SYSTEMS
		387.46	MICROSOFT 365 PROJECT	INFORMATION SYSTEMS
		30.00	NATIONAL NOTARY ASSOCIATION	ACCOUNTING
		252.73	OFFICE SUPPLIES	GENERAL OFFICE
		2,190.00	PE CIVIL TRAINING COURSE	ENGINEERING
		451.30	PRESSURE SENSORS	ALBUQUERQUE DIVISION
		485.70	PUBLIC AFFAIRS & GOVERNMENT SUMMIT	ADMINISTRATION
		224.40	SHOP/WELD TOOLS	EQUIPMENT REPAIR & TRANS
		1,813.00	SYNERGY MICRO SOLUTIONS	INFORMATION SYSTEMS

Warrant	Vendor Name	Amount	Description	Location
		1,145,934.51	TOTAL PAYROLL	
		1,112,172.50	TOTAL CHECKS/EFT - GENERAL FUND	
		60,874.25	TOTAL CHECKS - DEBT SERVICE FUND	
		675,883.19	TOTAL CHECKS - GRANT FUND	
		46,830.73	TOTAL CHECKS - CAPITAL INVESTMENT FUND	
		\$ 3,041,695.18	GRAND TOTAL	
_				
1	Pamela S. Fanelli, CMA, CGFM		John P. Kelly, Chairman	
:	Secretary-Treasurer/CFO		MRGCD Board of Directors	

1 MINUTES OF THE 2 2,225th REGULAR MEETING OF THE 3 **BOARD OF DIRECTORS OF THE** 4 MIDDLE RIO GRANDE CONSERVANCY DISTRICT 5 6 JULY 14, 2025 - 3:00 PM 7 89 Directors having been duly notified; Chairman Kelly called the regular meeting to order at 3:02 pm. The following Directors and Staff were present: 10 **DIRECTORS STAFF** John P. Kelly, Chair Jason Casuga Chief Engineer/CEO Present Colin T. Baugh, Vice Chair Present General Counsel Lorna Wiggins Brian Jiron, Director Absent Jeff Wechsler Chief Water Counsel Stephanie Russo Baca, Director Secretary-Treasurer/CFO Present Pamela Fanelli Glen Duggins, Director Eric Zamora **Chief Operating Officer** Absent Micheal T. Sandoval, Director Anne Marken Water Distribution Division Mgr. Present Karen Dunning, Director Water Operations Division Mgr. Present Matt Martinez 11 12 The following names of individuals were interested viewers, callers and/or participants Jennifer Faler, BOR John Fleck, UNM Christine Nardi, MRGCD Tim Smith, AES Ernie Marquez, AES Jimmie Rogers, MRGCD Annalise Porter Margarita Sanchez, Belen Julian Avalos, MRGCD Patrick Taber, BIA Tony Tafoya, Corrales Steve Kinberger, MRGCD Chris Perea, Wilson & Co Vincent Sanchez Derek Jarner, MRGCD Rudy Perea, Corrales Marcus de Cruz Tarah Jaramillo, MRGCD Amelia Barrow, MRGCD Joanna Strange, MRGCD Tim Bradley, MRGCD Marta Moerch, MRGCD Estella Gamboa, MRGCD Joseph Halvey Rav Hartwell Rebecca Thompson, MRGCD Amanda Molina, MRGCD Amy Erickson Casey Ish, MRGCD Josh Hind, MRGCD Anthony Wagner Elaine Hebard Mike Padilla, MRGCD 13 14 AGENDA ITEM NO. 1 - PLEDGE OF ALLEGIANCE 15 Annalise Porter led the Pledge of Allegiance at today's meeting. 16 17 Chairman Kelly declared a quorum, and the meeting was publicly noticed. This meeting was a 18 hybrid meeting with Vice Chairman Baugh attending virtually; Directors Jiron and Duggins were 19 not present at today's meeting. 20 21 Chairman Kelly expressed that the board's thoughts were with all of the victims of the floods on 22 the Guadalupe River and Texas and in Ruidoso, and they hope recovery and rehab efforts go 23 well. 24 AGENDA ITEM NO.2 - APPROVAL OF THE AGENDA 25 26 27 Chairman Kelly shared that the La Joya Acequia Association requested removal of Item 10(b), 28 Consideration/Approval of Resolution Adoption of the Special Water Service Charge for the 29 2026 Irrigation Season, as they have a newly created subcommittee to negotiate with MRGCD 30 on the fee and will visit once the meeting has occurred. 31

Mr. Casuga asked to swap Item 9(a) and 9(c) in order of discussion.

32

34 Director Russo Baca added Item 13(m) for her report on the Interstate Stream Commission 35 (ISC) meeting. 36 37 Director Dunning made the MOTION TO APPROVE THE MEETING AGENDA WITH 38 THE ABOVE CHANGES. Seconded by Director Russo Baca. Rollcall vote was administered 39 with all members voting yes. The MOTION CARRIED. 40 Chairman Kelly Yes Yes Vice Chair Baugh Director Sandoval Yes Director Russo Baca Yes Director Dunning Yes 41 42 AGENDA ITEM NO. 3 - CONSENT AGENDA 43 44 a. Consideration/Approval of Payment Ratification - July 14, 2025 b. Consideration/Approval of June 2025 Invoice for Wiggins, Williams & Wiggins 45 c. Consideration/Approval of June 2025 Invoices for Spencer Fane LLP 46 47 d. Consideration/Approval of the Minutes for the Regular Board Meeting - June 9, 48 49 e. Memo on MRGCD Approved Licenses for June 2025 (For Informational Purposes 50 Only) 51 52 Director Sandoval made the MOTION TO APPROVE THE CONSENT AGENDA. 53 Seconded by Director Russo Baca. Rollcall vote was administered with all members voting yes. 54 The **MOTION CARRIED**. 55 Chairman Kelly Yes Vice Chair Baugh Yes Director Sandoval Director Russo Baca Yes Yes Director Dunning Yes 56 AGENDA ITEM NO. 4 - CONSIDERATION/APPROVAL OF 2025 MRGCD ELECTION ITEMS 57 58 59 a. Report from the Election Committee Meeting, July 14, 2025 - Chairman Kelly and 60 **Directors Russo Baca** 61 62 Chairman Kelly voiced that they had an Election Committee Meeting where they 63 approved early voting and the day of election voting locations. He said they approved Sandoval County, Bernalillo County, and Socorro County. He stated that they struck the 64 65 Harrison Middle School location due to poor turnout and troubling schedules during 66 school session. He shared that early voting locations in Bernalillo County will be held at the Los Ranchos Villa and the District Office. For Sandoval County, they have Cochiti 67 68 Pueblo and the Village of Bernalillo Public Library, and at the Electric Co-op in Socorro 69 County. 70 71 Director Dunning made the MOTION TO APPROVE THE POLLING SITES. Seconded 72 by Director Sandoval. Rollcall vote was administered with all members voting yes. The 73 MOTION CARRIED. 74 Vice Chair Baugh Yes Chairman Kelly Yes

Yes

Yes

Director Russo Baca

Yes

Director Sandoval

Director Dunning

110

111

112

113

114

115

116

117

118

119

120

121

122

123

124

125

126

Director Kelly expressed that the Election Committee also looked at signage on MRGCD rights-of-way after being asked by a board member. He explained that they passed a resolution two years ago regarding election signage, which stated that yard sized signs are okay, it has to be removed within 10 days, and they do not want them hanging on MRGCD property and facilities for operation and maintenance activities, and they found no reason to modify that.

b. Discussion/Approval of Polling Locations - Tim Smith, Election Director

Tim Smith, Election Director at AES, gave a quick update on the election calendar. He stated that candidate packets were available for pickup, with the deadline to turn in the required signatures is August 8th, and absentee voting begins on August 15th.

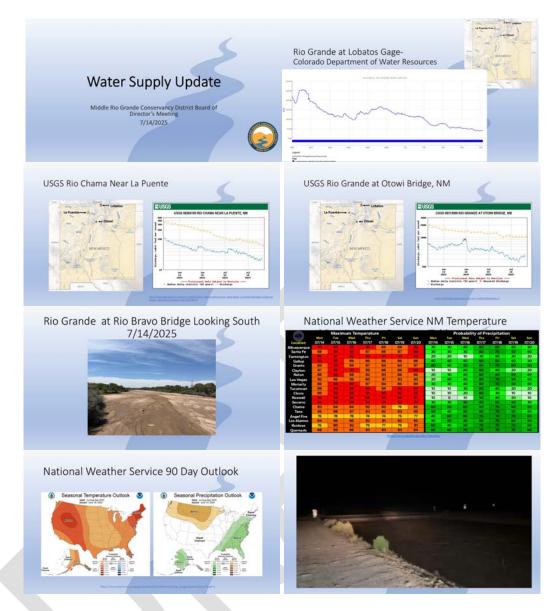
Director Dunning asked how they are handling applications for absentee ballots.

Mr. Smith responded they are currently available for pickup at their office, but they can also make copies and have them available here as well. He added they will also be available on the website.

AGENDA ITEM NO. 5 - REPORT(S) FROM THE WATER OPERATIONS

a. Report on Water Supply Conditions - Anne Marken, Water Ops Division Manager

Anne Marken reported on water supply conditions. She expressed that it has been several weeks since the basin has received meaningful river inflow from rain events and conditions are currently very dry. She said that today Colorado is sending about 40 CFS of native Rio Grande water at the Rio Grande at Lobatos Gage, the La Puente Gage is at 25 CFS on the Rio Chama, the Otowi Gage is at 360 CFS, with approximately 60 CFS of that being San Juan Chama water being released for municipal use and environmental releases, and another 50 CFS were released from stored prior and paramount water to meet the needs of the Six Middle Rio Grande Pueblos. She stated that MRGCD has receive 23% of a full San Juan Chama allocation to date this year, and they are expecting another one on July 15th, but it will not be enough to release. She added that MRGCD began releasing San Juan Chama water from storage on June 16th. and since July 6th, MRGCD has been operating as a run of the river system. She noted that drying in the Albuquerque Reach was observed last night and this morning there was a mile of dry riverbed. She said MRGCD is working with water management partners to strategize how to best use the limited resources available to mitigate the environmental impacts, but they do not have many tools in their toolbox right now. A. Marken reported that temperatures should ease slightly this week with promising chances for widespread rain events, and the seasonal outlooks through September is predicting above average temperatures and equal chances for above or below average precipitation. She shared that if rain brings water supply, MRGCD will divert and deliver when and where they are able; however, farmers should expect extended periods between irrigation deliveries. She stated that north of Isleta Pueblo are in prior and paramount operations, so they are currently curtailed. She expressed that she understood how difficult these conditions are and gave her sincere sympathy for all facing hardships due to limited water supply. She mentioned they observed some rain inflow into the Socorro Division last night, but those inflows showed up in the river downstream of San Acacia Diversion, so they were not able to divert.



Director Dunning asked if the Water Authority was anticipating switching to wells and not releasing from Heron.

Ms. Marken responded that the Utility Authority switched to groundwater and will likely be on that for the foreseeable future. She added that Santa Fe released a small chunk of San Juan Chama water, and they were able to divert that downstream of Otowi.

Chairman Kelly shared that he was notified that Christ of Desert Monastery on the Chama has been evacuated due to the Laguna Fire. He said a fire through that canyon would be devastating for natural resources there and conveyance through the canyon, so they should all pay attention to what is going on north of them.

b. Status Report on Water Distribution - Matt Martinez, Water Distribution Division Manager

Mr. Martinez reported on water distribution. He expressed they have entered another period of severe shortage where only rain can help them now. He said early June

Minutes of Middle Rio Grande Conservancy District Regular Board Meeting July 14, 2025

brought much needed rain runoff that extended their ability to meet irrigation demand without supplemental storage, but the flows diminished by June 16th, which prompted the release of San Juan Chama Water that sustained them for three weeks. He stated that storm events on June 24th and July 3rd helped stretch their supply but caused significant damage to the Belen Highline Canal and San Juan Main Canal. He voiced that a concerted effort was made to catch up on deliveries in disadvantaged areas before conditions declined and they made the most of what they had. On June 26th, low river levels and mechanical issues forced them to shut down the Corrales pumping operations, but most irrigators across the service area had received seven deliveries beforehand. He noted that the pumps have since been fixed and are ready to be used once conditions improve. On July 10th, BIA declared prior and paramount operations, which triggered the curtailment of non-pueblo deliveries upstream of Isleta Pueblo, and they are working together to coordinate a rotational schedule and distributing water in accordance with P&P needs. Irrigators downstream of Isleta Pueblos are still able to work with limited flows passing below the pueblo, which tend to favor the east side of Belen Division. He assured that they are committed to managing the available water supply as equitably as possible, and they remain hopeful for rainfall in the days and weeks ahead. He urged irrigators to be ready to accept water on short notice and to not pass up water when their ISO offers it, as opportunities may be brief.

Director Russo Baca asked Mr. Martinez to elaborate on saying that some irrigators got around seven deliveries, and if Corrales would be turned back on if they are able to get out of P&P operations.

Mr. Martinez answered that according to the ISO logbook application irrigation records, the majority of parcels in Corrales Service Area received seven deliveries. In regard to the pumps, he believed it would take sustained inflows likely from the Cochiti release to turn them back on.

Mr. Casuga inquired about the anticipated flow rate needed to turn the pumps back on.

Mr. Martinez responded probably about 600 cubic feet per second, as they have to be mindful not to be too aggressive.

 Mr. Casuga noted that oftentimes short term bursts of rain that does not happen in the mountains and or produce significant runoff through the system have to be released out, and short-term bursts from arroyos may only last a couple of hours. So, to be able to turn the pumps on, get the system charged, and getting water delivered before that pulse passes is not really realistic. It would need to be volumes coming down from the mountains that would prop up the river for days before being able to turn the pumps on.

AGENDA ITEM NO. 6 - ITEMS FROM THE FLOOR (Comments are limited to three (3) minutes)

Margarita Sanchez

Ms. Sanchez stated that on the west side of Belen is where most of the water is needed, as there are many small parcel owners like herself who are not getting water due to the streets that have been put in and the loss of their canals, but they are still having to pay the Conservancy for water service and nobody cares about it. She commented that the Conservancy has a lot of equipment, personnel, and ability to do things for them, but felt that they are not representing them. She explained that the resolution where their duct was taken out by the Conservancy is for next year and nothing for this year, not a refund, not a sorry, and not an answer on where

their duct went missing. She explained that she talked to Ms. (Estella) Gamboa about this and was still given another bill. She suggested the lease program going down to a quarter acre so small parcels could have some kind of relationship with the Conservancy. She added that a big organization like this, with all this money, should have empathy and an ability to help service small plot holders that have hung onto their plots through generations.

Tony Tafoya

Mr. Tafoya first apologized to Director Duggins for interrupting him when he was doing his three-minute rebuttal at the last meeting and said that will not happen again. He said with respect to Mr. Martinez's report, he has only had four irrigations on the Sandoval Lateral through the whole year that were 21 days apart, which is a little too long. He felt the water was being wasted, as the ditches are running 7 to 8 days and most of the water at night is going back into the system after they have pumped it. He mentioned that last year, the debris cages around the intakes of the pumps in Corrales were still pumping when they were halfway exposed, and last week they were still completely under water. He did not understand why they had to turn them off.

Director Russo Baca expressed that she also had only four irrigations in Valencia County, and she felt his pain, and she said she understands this is a frustrating year for everyone.

Vincent Sanchez

Mr. Sanchez, Los Ranchos resident, talked about the issues he is having in his area. He first shared that they have had a lot of different ISOs and he felt the ISOs do not get enough support in enforcing what they see, as in individuals watering when they are not supposed to. He said they have all seemed to have that complaint, which directly affects him. He explained that he is almost at the end of the Pueblo Aceguia in Los Ranchos, and there is a land dispute in that corner where there is fencing that goes across the Pueblo Lateral, and that whole corner is an absolute disaster. He said his neighbors keep putting up fences that either obstruct or encroach onto his personal easement, as well as MRGCD's easement. He stated that he gets no help from the Village of Los Ranchos about this, and MRGCD feels that they do not have the power or ability to fight anyone about encroachment or obstruction. He noted that he is dealing with three fences that neighbors have put across his prescriptive easement and an improperly sloped irrigation channel. He added that his application granted for a turnout upgrade is hinging on a pipe he did not install, and even though he is the dominant estate in this, people have obstructed his water access and the walking access to it. He shared this has been an ongoing fight with MRGCD and the Village, which he found ridiculous when the state statues are guite clear on all of this, and he has also had struggles trying to figure out historic land uses and water rights for his property, which seems to be the best way to alleviate the problem by getting wells on his property without suing his neighbors.

Chairman Kelly responded that they have resources here to help with some of the historical information. He stated that the Pueblo Acequia has a checkered past, and he understood his concerns.

AGENDA ITEM NO. 7 - REPORT(S) FROM THE DEPARTMENT OF INTERIOR

a. Bureau of Reclamation - Jennifer Faler, Area Manager

Ms. Faler expressed that she has had more time lately to interact with stakeholders, but their capacities of the area office are decreasing. She explained that Congress allows the Albuquerque Area Office 200 full-time staff people, but they are currently at 117. She noted that they are in a hiring freeze that was just extended to October. She stated that they have had a lot of discussion on shared services, and a lot of projects are in jeopardy due to not being able to do the cultural clearances. She shared that they just

did a market analysis down at Elephant Butte Historic District to do a concessionaire contract, but they do not have any realty people left that can do it, so the market analysis will expire. Therefore, they are looking across Reclamation for a realty person with concessionaire experience. Ms. Faler voiced they are doing risk assessments mostly on construction projects to make sure they are done safety with the levels of staffing they have. She said she has heard that some facilities may be closing, but all of that takes approval from above, and they are doing their best to keep things moving, like contracts, financial assistance water operations, facility operations, the river maintenance program, Indian Water Right settlements. She mentioned that they only lost one person in the Chama office, a roving mechanic, but no impacts for San Juan Chama Project so far.

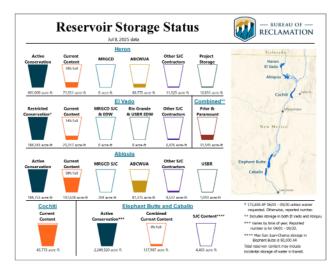
Ms. Faler gave an update on El Vado. She said they have had drilling going on for several weeks that is scheduled to be wrapped up in the next couple months. The appraisal collective action study is scheduled for next month, with feasibility study in two years, which they need to get approval from OMB on which alternative they can select. She stated that the alternatives they are looking at are the tear down alternative and the breach alternative, but they are looking at adding a couple of alternatives that MRGCD would be brought in on, so they are looking forward to their input on that. She shared that they have had several meetings with the Fish and Wildlife Service and are hoping to get approvals to reach out to the District and others about their consultation strategy. She added that the Lower San Acacia Reach Improvement Project is continuing to move forward and EIS is basically wrapped up. They are looking to finalize the EIS, but they got a new NEPA handbook that they need to review first.

Director Dunning asked if they have a commissioner yet.

Ms. Faler answered that they do not, but there is a nominee so they will see how that goes.

Chairman Kelly stated that their issues right now are compliance with the Compact and they need to evaluate the best options, so he would support adding in a couple more in there and a very deliberate look at the best holistic options they have for not only El Vado Dam, but the entire quarter all the way from Heron down to Abiquiu.

Ms. Faler responded that they want to make sure they end up with an alternative that can get through O&M. She said that running through the schedule, there was some cushion in time to be able to store water in El Vado even if construction was not complete. She said that was at the forefront of their mind.



293294

295

296

297

298

299

300

301

302

303

304

305

306

307

308

309

310

311

312

313

314

315

316317

318

319

320

321

322

323

324

325

326

	MRGCD BOARD M	EETING C	7-9-200	25)
1.	Heron Summary			
	Content:	71.551	ac-fi	(7/9/2025)
	Azotea tunnel:	0	cfs	
	Total SJC inflow in 2025:	35.207	ac-fi	
	Currently releasing:	0	cfs	
	Current MRGCD storage:	0	ac-ft	
2.	El Vado Summary			
	Total storage (all contractors and natural):	25,317	ac-fit	(7.9/2025)
	Native in El Vado:	18,841	ac-fit	
	MRGCD's SI-C storage in El Vado:	0	ac-fit	
	P&P:	18,841	ac-fit	
	Other SJ-C contractors:	6,476	ac-fi	
	Current release is	100	cfs	RG inflow is 35 - 165 cfs
3.	Storage in Abiquiu			
	Content:	107,638	ac-fit	(7/9/2025)
	MRGCD's SJ-C storage:	304	ac-B	
	PAP:	12,704	ac-fi	
Total	I supplemental water released in 2025:	3,214	ac-fi	
	Precipitation WY-to-Date at SnoTel Sites as		Circle	modian)
	o Chama Basin.	75%		
	pper Rio Grande Basin	76%		
	ingre de Cristo Basin	99%		
	mcz Basin.	22%		
Si	in Juan River Basin	74%		
(-319 discherement works comple	Multiple storm pulses throughout the Middle follows: The second how the pulse store for his man in caccia reach and 1.2 river miles day in the la Alby allocation of 8,000 acrt will bring the sof falls. On June 36, substantial debels flows from Person Pe	began today ideta reach. 2025 San Jo reha Creek w eere largely o it Butte Divis Cleaning of t	with a sithin th aptures sion, the the low	approximately 32 river miles dry in man total allocation to 30,000 ac-ft the Black Fire burn scar area d by a busy line and subsequently ough some clogging of the outlet or intake structure will be

b. Bureau of Indian Affairs - Patrick Taber, Acting Designated Engineer

Mr. Taber briefed MRGCD on Bureau of Indian Affairs. He gave a shoutout to Ms. Marken and Mr. Martinez on their presentations, as they did a good job of going through some of the situations that have occurred in the past couple weeks with water supply and distribution. He stated that he recently visited the Pueblo of San Felipe, and in reviewing some of their O&M contracts, there were a couple facilities that transitioned off some of the Schedule A items and were on previous maintenance agreements. He noted that he is looking into that but has not been able to complete a full review of the project, but the Pueblo does have limited distribution for some of their prior and paramount waters, so it is possibly worth reevaluating and discussing. He pointed out that water levels within the Rio Grande have been decreasing rapidly, and he has been keeping an eye on that and having weekly calls with the pueblos for thresholds to release P&P waters. He shared that they got saved by rainstorms in late June that presented a good amount of rain up above Otowi, so they were able to maintain but it never really gave them much additional supply in the hydrographs. He expressed that they crossed the threshold on July 8th, and after the Six Middle Rio Grande Pueblo Coalition Meeting on July 10th, they requested release of P&P operations. He mentioned that when they go into P&P operations many non-pueblo user are affected, but many pueblos users are also affected. Since that time, he has been keeping in touch with most of their agency to make sure they are as transparent as possible. Mr. Taber stated this was going to be a challenging year and he would be reviewing with some other agencies actions and activities that have occurred over the course of the year, and he wanted to include MRGCD in that.

Mr. Casuga commented that MRGCD also attended the meeting with San Felipe, and one of the things they talked about was that the current contract with BIA allows an amendment process to add facilities back to Schedule A, which are facilities governed in the agreement. He explained that somewhere between 2004 and 2016, facilities on Schedule A for San Felipe fell off the list, as well as every pueblo. At the meeting, they agreed to work with BIA to look for any documentation identifying why that happened. He said that regardless, some of those facilities need to go back on that list and they need to find a way to review that. He made a commitment to San Felipe that he will present a path for the Board forward on how they want to do that, and offered two paths forward, which are MRGCD staff making a recommendation to the Board or the Board

reconstituting the BIA Negotiating Committee to look at it and review it with MRGCD staff and delegations of the pueblos. He suggested tabling this discussion for a month and he and Mr. Taber can report back in August about what documentation they found.

Chairman Kelly voiced that his first impression was that this was a list of facilities that were attachment to an agreement that the Board focused on with the Committee, but chasing down why a facility fell off Schedule A was not something the Board should deal with. He suggested taking a recommendation from the CEO and staff on what to do here and bringing that back for a vote.

Director Russo Baca pointed out that we have a BIA Committee that could also help with that unless that committee only met when the contact was renewed, and if so, we could make sure we are doing a better job at reviewing it where we notice these things.

Mr. Casuga said it was brought up that it was really important for the community to know that there are newly reclaimed lands that are in parity with non-tribal lands, and this year more than ever may be more important to be able to document that parity. He commented that it has been a while since prior and paramount has operated to this degree, so he recommended monitoring that and having a report on being able to document that to the degree that prior and paramount releases did not disproportionately benefit newly reclaimed lands of the pueblos, and be transparent with the public that acreage beyond prior and paramount volume is not disproportionately benefit the tribes that non-travel irrigators do not get access to.

Mr. Taber added that out of respect for the government to government relationship with the pueblos, he would not provide any specifics, but he already had a meeting request to go over those kinds of situations that will happen this week.

<u>AGENDA ITEM NO. 8 - REPORT(S) FROM THE HUMAN RESOURCES DEPARTMENT</u> - Christine L. Nardi, MBA

a. Introduction of MRGCD New Hires

General Office

Ms. Nardi introduced MRGCD's new hires, which their new safety program manager, Timothy Bradley.

TIMOTHY	BRADLEY	SAFETY PROGRAM MANAGER	06/23/2025
DOMINICK	CHAVEZ	IRRIGATION SYSTEMS OPERATOR	06/23/2025
	1		
Albuquero	ue Division		
KAYDEN	MCDANIEL	FIELD MAINTENANCE TECHNICIAN	07/07/2025
KAYDEN	MCDANIEL	FIELD MAINTENANCE TECHNICIAN	07/07/2025
Bolon Divi	cion		
Belen Divi	sion		07/07/2025

Chairman Kelly asked Mr. Bradley to give a brief description of his background and how he will keep the modifier down where it is.

Mr. Bradley responded that he has been in safety for 10 years, and mostly worked in construction, residential, data centers, and a variety of other things. He expressed that Ms. Corwin did a good job of setting of the program and he did not see any major changes that needed to be made. He said he plans to do ride alongs, attend safety

 meetings with all division directors on a routine basis, and push forward the idea that safety is each individual's responsibility and to watch out for each other.

b. Employee Recognitions

Ms. Nardi recognized Rebecca Thompson, Junior Accountant, in the Finance and Accounting Division, as she was awarded the Excellence Award for providing expertise and support while performing additional critical duties.



L to R: Pam Fanelli, Rebecca Thompson & Jason Casuga

Chairman Kelly congratulated Ms. Thompson on her award and thanked her for her hard work and dedication.

Mr. Casuga introduced another new hire, Joanna "Jo" Strange, Bosque Management Coordinator. He explained that when Yasmeen retired as the planner, her focus was in multiple hats, and she did quite a bit of work that our right of way group does now and she also did the Bosque work. He stated that this is not a new FTE (fulltime employee), but they adjusted the role to focus primarily on the Bosque.

Director Dunning congratulated Ms. Strange and invited her to the Neighborhood Association and Los Ranchos meetings to get to know the people in the communities that she will be serving.

<u>AGENDA ITEM NO. 9 - REPORT(S) FROM THE TECHNICAL SERVICES DIRECTOR - Eric Zamora, PE</u>

a. Updates from the Albuquerque Division Manager, Derek Jarner

Mr. Jarner gave an update on the Albuquerque Division with some of the things that happened over the last year and challenges they are facing. He said they started off the year really well, but constant high winds blew in a lot of weeds that took two months to fix and get the whole system going again. He discussed projects they have done this year, including taking down five trees Pajarito Lateral that they contracted out, rehab checking, replacing the heading of the Ruby Lateral, replacing turnouts, repairing the

check, doing erosion control, and replacing turnout at Pueblo Acequia. He voiced that Albuquerque Division's new vegetation rig they got for the drains has been a gamechanger and a really nice asset. Other projects consisted of improving a gaging station catwalk at the bank on the northside of the Albuquerque Riverside Drain, putting in a new turnout, new headwall, and new concrete apron at the Rice and Chamisal Wasteway, and getting rid of 20 to 30 dead trees near the Bosque School. He talked about the field maintenance techs dealing with encampments, including a major one in Bernalillo County, where they removed 26 dump truck loads full of stuff from. Mr. Jarner highlighted the field maintenance crews, sawyer crew, construction crew, clerks, and crew supervisors. He voiced that their equipment needs right now are dump trucks, as all nine of theirs are aging and ditch banks take a toll on them.

406

407

408

409

410

411

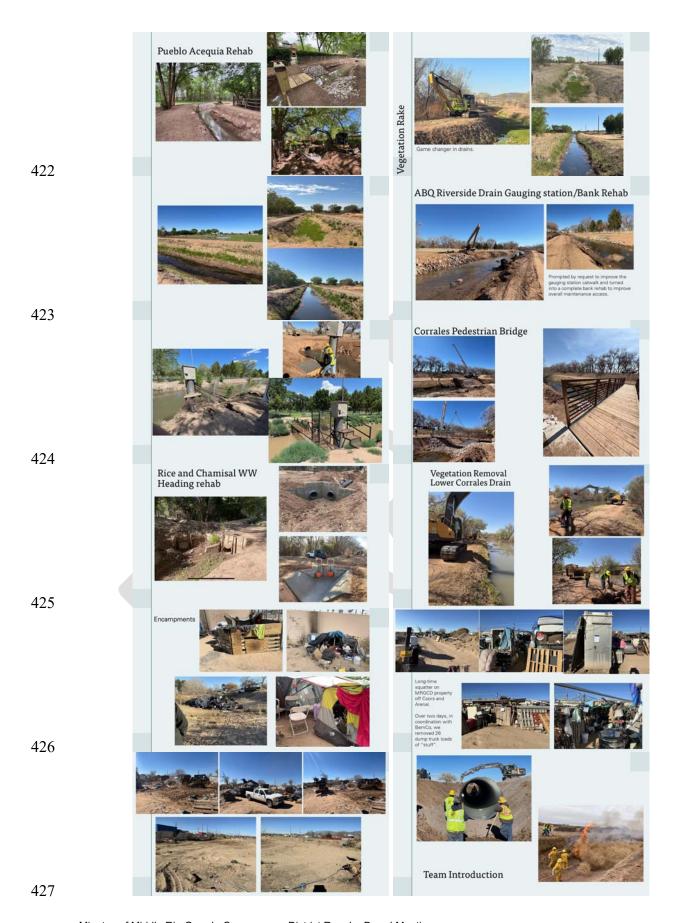
412

413

414 415

416

417 **ABQ Division** July '25 Update 2025 Update · Developing Challenges · Team highlights · Equipment Needs 2025 Update 418 Weeds, weeds, and more weeds 419 Pajarito Rehab Pajarito Rehab 420 Pajarito Rehab Pueblo Acequia rehab 421





Ms. Fanelli noted that they have \$4 million available in the FY26 budget reserved for equipment, and as soon as an equipment list comes in, they will apply for a loan.

Director Russo Baca mentioned that they sometimes have to rent some of the small equipment, and they can look at that in the Finance Committee of purchasing outright versus rental cost.

Director Dunning asked if there was any way to put what projects they are doing on the website so people know what is coming down the pipe.

Ms. Molina added that the team was wonderful about sharing that information with her and those public notices do go out on social media and the website, and states when the projects start, expected completion, the project contact, and how it impacts the community around it.

NOTE: Director Sandoval left the meeting at 4:30pm

b. Monsoon Operation & Maintenance (O&M) Response

Mr. Casuga expressed that as they bring division managers forward and we see photos, this one is uniquely different than the other three counties in density and urbanization. He said that Bernalillo County is urbanized and Valencia County is urbanizing, and it is O&M and lessons learned about losing access as urbanization happens around them and fighting to maintain the O&M access they need to continue delivering irrigation water. However, he stated that they have the right person for the job who is doing an excellent job in Albuquerque.

Chairman Kelly mentioned that he took a ride out there on his mountain bike and noticed a lot of work being done out there and felt the quality of the construction is top notch.

c. Valencia County Fire Updates

1. Discussion on Fire Mitigation Pilot Project(s)

Mr. Zamora discussed the Kid Fire, Cotton Fire, and Cotton 2 Fires. He explained that the Kid Fire was reported on June 18th, around 1:30 a.m., south of Main Street in Los Lunas, where approximately 25 acres burned, and Belen Division responded with a dozer to the scene. On June 21st, around 2:50 p.m., the Cotton Fire was reported, and it impacted around 100 acres and 12 homes were lost. They also responded to that fire with the dozer. On June 22nd, at 9:15 a.m., the Cotton 2 Fire was reported north of Highway 6 and on the east side of the river. It was responded to with two dozers and a water truck, and approximately 160 acres were burned and 12 homes were lost. He also displayed the areas that were impacted by fire retardant drops.

Vice Chair Baugh opened a discussion on fire mitigation pilot projects. He said he was happy to have a Bosque manager and this conservation of what to do with our precious resource. However, we are behind the ball in terms of having conservation and taking a hard look at what they consider their conservation approach, as catastrophic mitigation is the conversation now. He stated that we need to understand what we are facing when we have a number of resources that are sometimes our treasure and other times our nightmare. He voiced that we need to take the lead on educating and guiding reintroductions of what a sacred and beautiful place the Bosque is, what it needs to be, and how we need to manage it. He shared that he has been talking with constitutes and agencies that are looking for the District to take the lead. He said we are already doing a lot in this regard, but we are not doing the best we can in terms of educating constituents on all the efforts we are doing. He proposed coming together in an exploratory meeting of the minds to reimage the future with our different agencies. Vice Chair Baugh shared that he has been talking about this with people and they are excited about it. He said that if we want to save the Bosque they need to reduce the fuel load, which is going to take heavy equipment and taking out big trees and wild things that we love, but it has to change so they are not such an easy target. He expressed that he does not want to be suspectable to arson anymore and laws need to change on how they push for more strict and enforceable means of holding arsonists accountable.

Ms. Wiggins agreed that an analysis of the risk and fire mitigation has been an ongoing effort by the District, but the current focus seems to result from people's personal experiences, which makes them far more interested. She did not want

to minimize the attention that has been given to this in the past, so she did not want anyone to think this is something new.

Director Russo Baca recognized how devastating these fires are to the community and MRGCD taking a lot of effort to make sure we are fire wise.

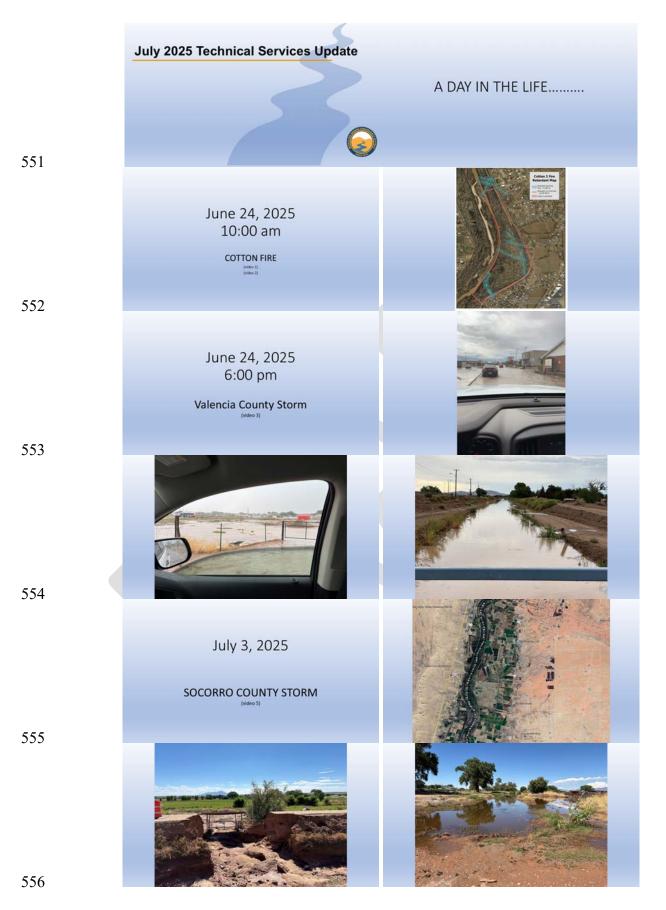
Mr. Casuga appreciated what Vice Chair Baugh said. He stated that fire oftentimes falls into the same category as flooding, where people do not worry about it until it happens to them. He expressed that there has been an ongoing conversation about the Bosque and fire risk, but now was an opportunity to be able to advance forward. He explained how they can do that, as a Board and organization, is having Ms. Strange and the conservation team interact to do what Vice Chair Baugh was talking about by attending these meetings to talk about steps they are taking, development of mitigation plans, post-mitigation efforts, and pre-fire mitigation. He talked about advocating for funding, and shared that he would be attending a meeting tomorrow to speak with lobbyists about preparing and getting an idea of what funding would look like. He added that there is also a public meeting later this week in Valencia County where there will be a discussion on fire. He said these fires are happening because of humans, and humans are not going away, so they have to find a path forward in how they do this. He expressed that Vice Chair Baugh's energy was in the right spot and they have to capitalize on facing this issue.

Vice Chair Baugh stated that he enjoys highlighting all the things the District has done, but that it is on us to highlight that better by communicating, educating, capitalizing on the timing, and leaning into these moments where they can progress towards bringing all these agencies together and collaborating more, because everyone wants to do more.

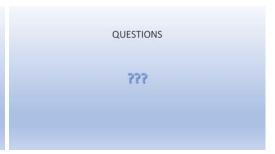
Chairman Kelly agreed and said we need to put the right people together on staff with Vice Chair Baugh to have that discussion and start his process.

Mr. Zamora continued his presentation. He talked about storm damage they received from a quick moving storm that came through Valencia County in the Belen area on June 24th, that resulted in flooding. He also spoke about one of the future ponds that Belen was planning to construct, where a consultant had already performed some preliminary design and analysis on the site and are currently working on right of way issues. He noted that it would intercept a significant amount of flows that cross I-25 on the west side of Belen and just north of Camino del Llano. He talked about sediment that DOT was removing from Highway 304 from arroyos going over the pavement. He noted that they are also working through some issues with Socorro County on some maintenance issues regarding culverts.

Mr. Casuga shared that he had a conversation with one of the landowners along the highline, who said it was a good spot that MRGCD got to on there, as there are sentiments that had the work there not been done, this storm event would have broken the Belen Highline Canal.







AGENDA ITEM NO. 10 - REPORT(S) FROM THE SECRETARY-TREASURER/CFO

560561562

563

564565

566

 Consideration/Approval of Resolution M-07-14-25-224 Authorizing Acceptance of WTB Project WPF-6591 Funding Offer: Water Storage Conveyance and Delivery Project - Feeder 3 Pump Station from the NMFA

572

573574

for the Feeder 3 Pump Station in June for an award amount of \$5.4 million. She said the loan amount was \$600,000 and the required match was \$3,091,000, with the total construction cost being \$9.1 million. She stated that the District will use the Water Smart Grant in the amount of \$2.5 million as a portion of that grant match of the \$3,000,000 grant match, and the remaining match is \$591,000. She commented that this would come from the Capital Investment Fund, and they are also constructing a \$9.1 million pumpstation for \$1.2 million. She expressed that the interest on the loan is 0%, with an admin fee of .25%. She noted this is another great example of how they are using the Capital Investment Fund to secure grants, and turning a \$1.2 million investment into a \$9.1 million project.

Ms. Fanelli reported that the District received an award letter from the Water Trust Board

575 576 577

578

Chairman Kelly made the MOTION TO APPROVE RESOLUTION M-07-14-25-224 TO AUTHORIZE WTB PROJECT WPF-6591 FUNDING OFFER. Seconded by Director Russo Baca. Rollcall vote was administered with all members voting yes. The MOTION CARRIED.

579580

Chairman Kelly Yes Vice Chair Baugh Yes Director Dunning Yes Director Russo Baca Yes

581 582 583

584

585

586

587

b. Review of End of Fiscal year 2025 and Fourth Quarter Financials

Ms. Fanelli gave a review of the end of FY25 and fourth guarter financials. She noted that these numbers are not final, as they are waiting for additional information to make final adjustments for the audit, which is due December 15th. For the General Fund, revenues and expenditures were \$28.2 million, and they brought \$1,042,000 in from FY24 encumbrances. She stated they made two budget adjustments to increase expenditures for the Belen Highline Project and reduction of expenses from the Army Corps of Engineers for the San Acacia Levy Project, which reduced expenditures and resulted increased expenditures by \$970,000. She reported that actual revenues year to date are \$29.4 million and actual expenditure is \$27.8. She said they currently have 943 additional expenditures and encumbrances to bring to next year's budget, and the projected surplus for the General Fund is \$1 million, primarily due to projected surpluses in ad valorem revenues. She said they budgeted for a 3% increase in valuations and have seen 5% increases in valuations, especially from Bernalillo County. For the Grant Fund, revenues and expenditures equal their year to date and total \$14,525,000, and the District did not spend approximately \$20 million of their budgeted revenues and expenditures due to delays in certain projects, and they have been budgeted again in

602 603 604 605				pe spent on grant match, and they ce in the Capital Investment Fund	
606 607 608 609	C.			BA-07-14-25-105 for FY2025 Fo dited Cash Balance Review as o	
610 611 612		Ms. Fanelli asked for ap balances.	proval of the four	th quarter financial statements and	d cash
613 614 615 616				TO APPROVE RESOLUTION Bute was administered with all mem	
617		Chairman Kelly Director Dunning	Yes Yes	Vice Chair Baugh Director Russo Baca	Yes Yes
618 619 620	d.	Report on the Finance Directors Dunning and		eting, July 14, 2025 - Chairman k	Celly and
621 622 623				Kelly voiced that the Finance Cor oted the end of year fourth quarter	
624 625	PE			HE CHIEF ENGINEER/CEO – Jaso	
626 627 628 629	a.		c Zamora, Direc	mational Meeting, July 9, 2029 stor of Technical Services, Cha aca	
630 631		Refer to the board's writ	tten reports in the	appendices.	
632 633 634 635	b.		and Conservation	ueblo Coalition Meeting, July 10, on, Anne Marken, River Ops & To ⁄al	
636 637		Refer to the board's writ	tten reports in the	appendices.	
638 639 640 641 642 643 644 645	c.	Dominguez Hal 2. Sandoval Coun Mesa Casino A 3. Bernalillo Coun Valley Multipur 4. NM Water Law NM	y Informational I, 2933 Hwy 47, Ity Informational uditorium, 25 Ha Ity Informational pose Senior Cer 32 nd Annual Co	Meeting, July 24, 2025, 9 a.m. agen Rd, Algodones, NM Meeting, July 31, 2025, 9 a.m. atter, 2008 Larrazolo Rd SW, Albunference, September 11-12, 202	- noon, Black noon, South Iquerque, NM 25 - Santa Fe,
647 648		2, 2025 - Santa		Users Conference, September 3	o to October
		(A () D () O () O ()	D: D	A A C C C C C C C C C C C C C C C C C C	

FY26. They brought \$862,000 in from the Capital Investment Fund into the Grant Fund

for FY25 and incurred \$461,000 in loan proceeds. The Capital Investment Fund year to date revenue totals \$4.4 million and expenditures total \$3.2. She added that the surplus

599

 $\begin{array}{c} 600 \\ 601 \end{array}$

649	
650	
C = 1	

654 655

656 657

658 659

660 661 662

677 678 679

676

681 682 683

680

684 685 686

687 688 689

691 692 693

690

694 695 696

697 698

699 700

- 6. 13th Annual Tribal Water Law Super Conference, October 16-17, 2025 Isleta **Resort & Casino**
- 7. Family Farm Alliance Annual Conference, October 30-31, 2025 Reno, NV (August 30 deadline)

The chair asked that the board be notified of the upcoming events and when to sign up.

AGENDA ITEM NO. 12 - REPORT(S) FROM THE MRGCD ATTORNEY(s) - Chief Water Counsel or General Counsel

Mr. Wechsler had nothing to report during the open session.

Lorna Wiggins updated the Board on the case with Adriana Villar. She expressed that they recently asked the court to lift the stay to entertain a motion to show cause, as Ms. Villar has again cut into the ditch, which is contrary to the terms of the injunction entered by the court. She explained that Ms. Villar failed to timely respond to their filings, so they filed a notice today to the court that briefing is complete, and the court with either set a hearing or make a decision on the matter. She also added that on July 2nd, Ms. Villar, her mother, and her daughter filed a TRO (temporary restraining order) against her neighbors who were walking on the ditch bank on the west side of their property and on MRGCD's easement. She stated that they sprayed them with a garden hose and then law enforcement was called, where law enforcement emphasized that it was public access and declined to arrest the neighbors. As a result, Ms. Villar filed a request for a temporary restraining order asking to restrict access to the right of way behind her property. Ms. Wiggins voiced that she would keep the Board informed on that.

AGENDA ITEM NO. 13 REPORT(S) FROM THE BOARD

- a. Report on the City of Albuquerque Open Space Meeting, June 10, 2025 Vice Chair Baugh
- b. Report on the Farmers for Future Farmers Meeting, June 10, 2025 Director Russo Baca
- c. Report on the River Mile 60 Tour with Office of Rep. Gabe Vasquez, June 11, 2025
- d. Report on the Mid-Region Council of Governments (MRCOG) Board Meeting, June 12, 2025 - Director Russo Baca
- e. Report on the TOTAL NM (Teacher Outdoors to ALL Learners) Teaching Beyond the Walls Conference, June 13, 2025 - Vice Chair Baugh
- f. Report on the Valencia Soil & Water Conservation District Board Meeting, June 13 & June 26, 2025 - Director Russo Baca
- g. Report on the Tierra Viva Neighborhood Association, June 20, 2025 Vice Chair Baugh
- h. Report on the Valencia County Emergency Commission Meeting, June 23, 2025 -**Director Russo Baca**
- i. Report on the Interview for the MRGCD Documentary, June 24, 2025 Director Russo Baca

701 702 703	j.	Report on the Southwestern Indian Polytechnic Institute (SIPI) Environmental Science Program, June 24, 2025 - Vice Chair Baugh			
704 705	k.	Report on a Constituent M Chair Baugh	leeting off the Harwo	ood Lateral, June 25, 2025	- Vice
706 707 708	l.	Report on the NM Water F Resilience Program Webi		, , ,	ral Water
709 710	m.	Report on the ISC Meeting	g, June 18, 2025 - Dir	ector Russo Baca	
711 712 713	the ap	The chair stated that board pendices.	reports were submitte	ed. Refer to the written repo	rts within
714 715 716 717 718		Director Dunning made the D. Seconded by Director Ruyes. The MOTION CARRIE	sso Baca. Rollcall vo	VE ALL THE REPORTS FF te was administered with all	
		Chairman Kelly Director Dunning	Yes Yes	Vice Chair Baugh Director Russo Baca	Yes Yes
719 720 721		The chair requested a motion	on to go into the close	d session at 5:22 pm.	
Director Russo Baca made the MOTION TO GO INTO EXECUTIVE SESSI Seconded by Director Dunning. Rollcall vote was administered with all members v The MOTION CARRIED .					
		Chairman Kelly Director Russo Baca	Yes Yes	Vice Chair Baugh Director Dunning	Yes Yes
726 727 728 729 730 731 732	a.	DA ITEM NO. 14 EXECUTIVE NMSA 1978 Open Meeting 1. Limited Personnel NMSA 1978 Open Meeting 1. Threatened or Pen	s Act, Section 10-15 Matters s Act, Section 10-15	. ,	
733 734	The ch	nair requested a motion to go		session at 6:03 pm.	
735 736 737 738 739	Secon		the MOTION TO GO	INTO REGULAR SESSION	
740		Chairman Kelly Director Russo Baca	Yes Yes	Vice Chair Baugh Director Dunning	Yes Yes
741 742 743 744	With no	o further comments, questior	ns, or concerns, Chairr	man Kelly adjourned the med	eting at 6:03
745 746	Approv	ved to be the correct Minutes	of the Board of Direc	tors of July 14, 2025.	

747	ATTESTED:		
748			
749			
750			
751	Pamela Fanelli, CMA, CGFM	John Kelly, Chairman	_
752	Secretary/Treasurer	MRGCD Board of Directors	
753	•		



		APPENDIX I
Vi	ce C	Chair Colin T. Baugh Board Reports July 2025
	a)	Report on the City of Albuquerque Open Space Meeting, June 10, 2025 Attended a great meeting with Albuquerque Open Space and design firm addressing the Harwood Lateral linear park design with the neighborhood. Great turn out and a lot of important topics were discussed with the overall consensus being that the neighborhood is very excited and the city and District are dedicated to including the neighborhood throughout the entire process.
	b)	Report on the TOTAL NM (Teaching Outdoors to ALL Learners) Teaching Beyond
		the Walls Conference, June 13, 2025,
		Spoke at this teachers event at Valle Vista helping highlight the unique approach of the
		outdoor acequia classroom and the overall trend that APS, community, and district are
		creating around more ways to engage teachers and students in better understanding places
		through cultural lessons around better use of water and agricultural stewardship.
	c)	Report on the Tierra Viva Neighborhood Association, June 20, 2025,
		Walked this acequia with a concerned constituent regarding the upkeep that the
		neighborhood has inquired since its inception. The idea is that the neighborhood would
		like to pay the District to maintain their section of the ditch. I would like to have this
		discussed in detail with staff at an urban issues committee in the near future.
	1\	
	d)	Report on the Southwestern Indian Polytechnic Institute (SIPI) Environmental
		Science Program, June 24, 2025,
		I spoke to a group of students from SIPI regarding the efforts that the District is taking
		towards empowering local ownership of unique issues, with support and guidance from
		the District in deep collaboration with the experts of the community. This occurred at the
		Gutiérrez-Hubble house and was following a beautiful monsoon rainfall!
	- \	Described and Constitution of Marking of the Herman Life April 1992 25 2025
	e)	Report on a Constituent Meeting off the Harwood Lateral, June 25, 2025, This meeting took place following the meeting with Albuquerque Open Space and the
		This meeting took place following the meeting with Albuquerque Open Space and the
		District regarding the Harwood Lateral. I met with several interested constituents that
		irrigate at the end of the Harwood who are very interested in making their lateral work better and ways to address decades of neglect.
		Denot and ways to address decades of neglect.

791	APPENDIX II
792 793	Director Russo Baca Board Reports July 2025
794 795	Report on the Farmers for Future Farmers Meeting, June 10, 2025
796 797 798 799	This meeting was well attended with various farmers from the district. There were questions about the water outlook as well as water enforcement issues. I provided an overview of the water outlook, along with a brief update on the storage situation and SJC.
300 301	Report on the River Mile 60 Tour with Office of Rep. Gabe Vasquez, June 11, 2025
302 303 304	Jason Casuga, Casey Ish, Anne Marken, and I met with Eli Baca from Rep. Gave Vasquez's office to show the current situation at River Mile 60.
305 306	Report on the MRCOG Board meeting, June 12, 2025
307 308 309 310 311	The board reviewed the FY2026 Proposed Budget, which includes regional transportation planning, Rio Metro Operations, economic development, Regional and Local Planning, Workforce Development Programs, and the general fund. The full agenda and proposed budget can be found on https://www.mrcog-nm.gov/449/MRCOG-Board-of-Directors
313	Report on the VCSWCD Board meeting, June 13 & June 26, 2025
314 315 316 317 318 319	The Valencia County Soil and Water Conservation District Board met twice in June, and I was able to attend both meetings virtually. During these meetings, I provided updates on water and emergency responses, as well as shared information about the public meetings that MRGCD is hosting in July in Socorro and Valencia counties, since the VCSWCD spans both counties.
320	Report on the MRGCD Election Committee Meeting, July 14, 2025
322 323 324 325 326	Declaration of Candidacy and Petition Forms will be available beginning Wednesday, July 9, 2025, at the General Office of the MRGCD, 1931 Second Street SW, Albuquerque, New Mexico. The deadline to file a Declaration of Candidacy with the required petition signatures (75) is no later than 4:30 p.m., Friday, August 8, 2025. https://www.mrgcd.com/board-election-information/ .
327 328	Report on the ISC Meeting, June 18, 2025
328 329 330 331 332	RIO GRANDE BASIN KEY UPDATES 2025 Rio Grande Compact Status – New Mexico's cumulative Compact status is 124,000 acre-feet, and Article VII restrictions remain in effect. Usable Water in Project Storage was about 242,000 acre-feet as of June 8.
333 334 335	El Vado Reservoir Operations – Reclamation is currently storing about 32,000 acre-feet of San Juan Chama Project (SJCP) and Prior and Paramount (P&P) water. Reclamation's reassessment regarding construction to rehabilitate the Dam is ongoing.

Abiquiu Reservoir and Dam Operations – The U.S. Army Corps of Engineers (USACE) and the Bureau of Reclamation are continuing to evaluate the best storage options for P&P water in 2025. Releases from Abiquiu Dam are being monitored to evaluate downstream channel capacity.

WORK AREA OVERVIEWS INTERSTATE COMPACTS

Article VII restrictions remain in effect, and the only native water stored in 2025 will be for P&P needs. There will be no additional native storage in post-1929 reservoirs this year.

WATER OPERATIONS

El Vado Operations – Reclamation is continuing to test the safe water storage capacity at El Vado while they study new alternatives to rehabilitate the Dam. Currently, approximately 5,800 acre-feet of San Juan-Chama Project (SJCP) water and 19,000 acre-feet of P&P water are being stored in the reservoir, totaling around 24,800 acre-feet of storage in El Vado. The maximum volume that Reclamation plans to store in El Vado is 25,200 acre-feet.

Abiquiu Operations – Very low water supply conditions in 2025 have resulted in an above-average storage requirement for P&P purposes. Based on the May forecast, the final P&P storage requirement is approximately 32,000 acre-feet. In addition to the 19,000 acre-feet of P&P water stored in El Vado, Reclamation is storing about 12,800 acre-feet of P&P water in Abiquiu under a temporary emergency permit. Due to sedimentation in the Rio Chama, the USACE plans to make incremental releases from Abiquiu Dam during high runoff to test the channel capacity downstream of the Dam. Rio Chama Plug Updates – So far, no flooding or saturation issues have been reported in the lower Rio Chama this spring. The NMISC is continuing to collaborate with partners at the USACE, Reclamation, and the Albuquerque Bernalillo County Water Utility Authority to find solutions and further increase channel capacity. The NMISC is also exploring various programs to provide technical and/or planning assistance, as well as educational opportunities for local communities in the Rio Chama basin.

Middle Rio Grande Conservancy District (MRGCD) – Models are predicting that the allocation for all SJCP contractors will be between 35 and 40 percent of a full allocation. River Mile 60 – Reclamation has reduced flows to the west at the bottom of the Low-Flow Conveyance Channel. It continues to collect and analyze data from these experimental operations, evaluating the impacts on bird habitat. These reduced flows will continue through October, and flows will be reduced to 0 cfs from November through January 2026. Reclamation is reviewing the 2024 data, and it will be shared with the NMISC once their evaluation is completed. NMISC continues to express concern related to increased depletions associated with these flows to the west.

Elephant Butte Reservoir and Usable Water – Models indicate that storage in Elephant Butte Reservoir could fall below 30,000 acre-feet by the end of July; levels this low haven't been seen since the severe drought of the 1950s. Without a significant monsoon season, Usable Water in Elephant Butte and Caballo Reservoirs is not expected to rise above 115,000 acre-feet by the end of 2025. The full agenda can be found at https://www.ose.nm.gov/ISC/isc_meetings.php.

Report on the Valencia Board of County Commissioners Emergency Meeting June 23, 2025

This was an emergency meeting held by the Board of County Commissioners regarding the devastating Desert Willow Complex fire, which originated from two separate fires: the "Cotton 1 Fire" and the "Cotton 2 Fire." The fires started on Saturday, June 21, near the Main Street bridge, impacting areas on both sides of the Rio Grande.

887 888 889

884

885

886

Report on the Interview for MRGCD documentary, June 24, 2025

890 891

Arcie Chapa conducted interviews with Cecilia Rosacker, Gina DelloRusso, and me at Cecilia Rosacker's farm. These interviews were conducted for the film and to gain a few different perspectives for the upcoming MRGCD Centennial documentary.

893 894 895

896

892

Report on the NM WRRI Agricultural Water Resilience Program Webinar, July 1, 2025

The NM WRRI Agricultural Water Resilience Program funds projects to incentivize agricultural water conservation and resilience. The program is administered by the New Mexico Water Resources Research Institute (NM WRRI) at New Mexico State University. The New Mexico Legislature appropriated Fiscal Year 2026 funds for the program. \$4.5 million will be made available for individual projects, with a maximum award of \$250,000 per project. Project funds must be expended from September 15, 2025, through June 30, 2026. Applications are due July 28, 2025. Eligible applicants include Soil and Water Conservation Districts, Irrigation and Conservancy Districts, Acequia and Community Ditch Associations, Watershed Districts, local governments, and tribal governments. Eligible applicants will partner with ranchers and farmers to develop and propose projects that improve the ability to manage, conserve, and efficiently apply limited water resources for agricultural production—total funding pool of \$4.5 million, with a maximum award of \$250,000. Eligible applicants are not required to contribute to the project costs; however, a 25% match is desirable. Examples of Potential Projects Are Provided Below. Funded activities can be summarized as projects that Improve Water use efficiency and enhance water management and resilience. improving stock water management. Improving water use efficiency in Irrigation. Agricultural Water Management Improvement. Technologies such as mulching and other enhancements to efficiency and resilience, including the Multi-Depth Soil Moisture Sensor, Smart Float Valve, and Automated Irrigation Gates. If an applicant is uncertain about whether their proposed project or technology aligns with these goals, they are encouraged to submit questions to nmwrri@nmsu.edu. Submit questions with the subject Line: "FY26 Agricultural Water Resilience Application Questions." Answers will be posted in the FAQs on the NM WRRI AgWRP website. To see the complete Request for Applications, including the entire program description, further eligible applicant criteria, application templates, and other helpful information, click the link: https://nmwrri.nmsu.edu/nmwrri-agwrp/nmwrri-agwrp.html.

922 923

Report on the Socorro Farmers Meeting, July 9, 2025

924925926

927

The meeting was well attended by both MRGCD staff and community members. Topics of discussion included the water outlook, water enforcement practices and policies, and field drains. The audience was given time to ask questions based on these topics.

928 929

930	Report on the Coalition of Six Middle Rio Grande Basin Pueblos, July 10, 2025
931	•
932	Anne Marken provided the water update to the coalition members, and I announced the
933	NM WRRI Agricultural Water Resilience Program funds. Eric Zamora and Casey Ish
934	were also present.
935	
936	

937





MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer From: Richard DeLoia, Chief Procurement Officer

Date: July 30, 2025

Re: Consideration/Approval – General Counsel & Water Counsel Contract Renewals

Summary: MRGCD staff is requesting approval of the second year General Counsel and Water Counsel Contract Renewals.

Staff Recommendation: MRGCD Staff is recommending renewal of the second (2) year Contracts for Wiggins, Williams & Wesenberg P.C. and Spencer Fane LLP, obtained through the Request for Proposals process. Wiggins, Williams & Wesenberg P.C. RFP was approved at the June 10th, 2024 MRGCD Board of Directors meeting and Spencer Fane LLP RFP was approved at the July 8th, 2024 Special Meeting. In accordance with Section 13-1-150 NMSA 1978, no contract term for a Professional Services Contract shall exceed four (4) years.

MIDDLE RIO GRANDE CONSERVANCY DISTRICT PROFESSIONAL SERVICES AGREEMENT SECOND YEAR

THIS AGREEMENT is made and entered on this 3rd day of June 2025, by and between the Middle Rio Grande Conservancy District (hereinafter referred to as "MRGCD") and Wiggins, Williams & Wesenberg P.C.. (Hereinafter referred to as "W W & W").

IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. SCOPE OF WORK:

W W & W shall be General Counsel and shall be the exclusive provider of legal services for the MRGCD relating to items referenced in the Request for Proposals (RFP) for General Counsel. W W & W will handle all of the legal business of the MRGCD and shall be performed under the direction of the Board of Directors and Chief Engineer of the MRGCD. This Agreement incorporates all agreements, covenants and understandings between the parties hereto concerning the subject matter. These services may include, but are not limited to the following:

- Shall be responsible for drafting intergovernmental agreements related to joint management of
 the Bosque, levee construction and maintenance, maintenance of irrigation works on Pueblo
 lands, Federal Emergency Management Agency (FEMA) floodplain issues. Assist in drafting
 State and US legislation and testify as requested by the Board of Directors and Chief Engineer.
- Shall be responsible for drafting contracts, leases, agreements, construction contracts, deeds resolutions, material leases, easements, rights of way and other legal documents.
- Shall respond to lawsuits pertaining to flooding, drowning and other tort matters, and quiet title and condemnation suits.
- Shall institute legal proceedings whenever requested to do so by the Board of Directors and
 accept services of process for an and entering the appearance of MRGCD in legal proceedings
 instituted against it, and representing MRGCD, the Board of Directors, and the officers and
 employees of MRGCD for acts performed in their official capacity, in any trial in which any of
 them is a party.
- Shall provide legal services associated with employee/employer related issues, human resources, and employment law issues.
- Shall provide legal assistance in drafting responses, providing advice and direction to the Board and staff for all issues related to FEMA, other local governments, contracts, rights of way and

licensing issues etc.

- Shall attend all regularly scheduled Board meetings at the discretion of the Board and/or special emergency meetings as scheduled. Oral opinions may be requested during meetings.
- Shall be responsible for providing written legal opinions upon request.
- Shall represent the MRGCD in all legal matters normally performed by General Counsel for a corporation or political subdivision.
- Shall be familiar with MRGCD, State and Federal Statutes.
- Shall work with other counsel retained by MRGCD, and as appropriate, make joint or independent recommendations and reports to the Board of Directors and Chief Engineer.
- May retain/hire sub-consultants to assist on other matters as deemed necessary, with Board approval.
- Shall provide other legal services as requested.

2. COMPENSATION:

A. The MRGCD shall pay W W & W in full payment for services rendered, as per the attached Fee Schedule, plus applicable gross receipts tax. Payment shall be made upon receipt of a monthly detailed statement containing a report of work completed.

3. TERM:

The term of this Agreement shall be from August 1, 2025 to July 31, 2026. This is the second year agreement under the Request for Proposals, and WW&W proposal dated May 29, 2024. In accordance with Section 13-1-150 NMSA 1978, no contract term for a professional services contract, including extension and renewals, shall exceed four (4) years.

4. TERMINATION:

This contract may be terminated by either of the parties hereto upon written notice delivered to the other party at least thirty (30) days prior to the intended date of termination.

5. RECORDS AND AUDIT:

W & W shall maintain detailed time records which indicate the date, time and nature of services rendered. These records shall be subject to inspection by MRGCD, the Department of Finance and Administration and the State Auditor. The MRGCD shall have the right to audit the billing both before and after payment; payment under this Agreement shall not foreclose the right of the MRGCD to recover excessive payments. W W & W shall maintain in force professional liability for the protection of W W & W and MRGCD.

6. RELEASE

Upon final payment of the amount due under this Agreement, W W & W releases the MRGCD, its officers and employees, from all liabilities, claims and obligations whatsoever arising from or under this Agreement. W W & W agrees not to purport to bind the MRGCD to any obligation not assumed herein by the MRGCD unless W W & W has express written authority to do so, and then only with the strict limits of that authority. Any and all documents prepared by W W & W for MRGCD shall be considered the property of MRGCD.

7. CONFIDENTIALITY:

Any confidential information provided to or developed by W W & W in the performance of this Agreement shall be kept confidential and shall not be made available to any client, individual or organization by W W & W without the prior written approval of the MRGCD, concurrent with or subsequent to the term of this Agreement.

8. DISCLOSURE:

W W & W must formally disclose all current and future information relating to any matters that are within the MRGCD boundaries that is relevent to the work of MRGCD wherein W W & W is providing legal representation to a third party that may conflict with or impact the interests of the MRGCD.

9. CONFLICT OF INTEREST:

W W & W warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict with the performance or services required under this Agreement. Were a potential or actual conflict to arise, W W & W would immediately notify MRGCD of that such conflict and take necessary action to eliminate the conflict or seek a waiver of the conflict, if such a waiver were possible. If a waiver were not possible, then W W & W would be obligated to withdraw from representation.

10. AMENDMENT:

This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

11. APPLICABLE LAW:

This Agreement shall be governed by the laws of the State of New Mexico.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

	MIDDLE RIO GRANDE CONSERVANCY DISTRIC		
	BY: John P. Kelly, Chair of the MRGCD Board		
	CONTRACTOR:		
	WIGGINS, WILLIAMS & WESENBERG P.C.		
	BY:Lorna Wiggins		
ATTEST:			
Pamela Fanelli, CMA, CGFM MRGCD CFO			

EXHIBIT A FEE SCHEDULE

DESCRIPTION	NAME	HOURLY	
ATTORNEYS:			
Lead Attorney	Lorna M. Wiggins	\$220.00	
Attorney	Patricia G. Williams	\$220.00	
Attorney	Paula I. Forney	\$220.00	
Attorney	Natasha Martinez - Wesenberg	\$220.00	
PARALEGALS:			
Paralegal	Christie Griego	\$90.00	
Paralegal	Jessica Brumfield	\$90.00	
Paralegal	Kim Kraft	\$90.00	
Paralegal	Trevor Wiggins	\$90.00	
LAW CLERKS:			
Law Clerk	Alexandria Dabney	\$100.00	
MISCELLANEOUS SERVICE COSTS:			
Courier	Per Run	\$ Actual Cost	
Photocopies	Per Page	\$.10 - B/W & \$.15/Color	
Facsimile Transmission and Receipts	Per Page Transmitted	No Charge	
Long Distance Calls	Per Conference Call	\$ Actual Cost	
Depositions		\$ Actual Cost	
Expert Witnesses & Consultants		\$ Actual Cost	
Computer Research		\$ Actual Cost	
Travel: Per-Diem & Mileage	Shall be billed in conformance with the New Mexico Department of Finance and Administration; Per-Diem and Mileage Act		

MIDDLE RIO GRANDE CONSERVANCY DISTRICT PROFESSIONAL SERVICES AGREEMENT SECOND YEAR

THIS AGREEMENT is made and entered on this 3rd day of July 2025, by and between the Middle Rio Grande Conservancy District (hereinafter referred to as "MRGCD") and Spencer Fane LLP.

IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. SCOPE OF WORK:

Spencer Fane LLP shall be the Water Counsel and shall provide legal services for the MRGCD relating to items referenced in the Request for Proposals for Water Counsel (RFP), including matters relating to New Mexico Water Law and Administration, Endangered Species Act and Related Issues including the jurisdictional bases for the application of the Act to the MRGCD, Water Quality, and Inter-Governmental Affairs relating to the control, allocation and distribution of water including Contracts and Agreements relating to water. Tasks relating to these subject matters shall be performed under the direction of the Board of Directors and/or CEO/Chief Engineer of the District. This Agreement incorporates all agreements, covenants and understandings between the parties hereto concerning the subject matter. These services may include, but are not limited to the following:

- Shall represent the MRGCD in all judicial and administrative water-related legal matters including Endangered Species Act (ESA) BA/BO negotiations and related lawsuits.
- Shall demonstrate special expertise in the laws applicable to MRGCD, State and Federal Statutes and governing water law.
- Shall be responsible for drafting intergovernmental agreements for water-related issues, including but not limited to the Endangered Species Act (ESA) Fish and Wildlife species matters including any necessary work in connection with the Biological Opinion for four (4) species in the Middle Rio Grande (MRG), the New Mexico State Engineer, NM Interstate Stream Commission and related Rio Grande Compact issues, the United States Bureau of Reclamation, Six (6) MRG Pueblos, and Environmental Protection (EPA) water quality issues including EPA MS4 matters as may be directed by the MRGCD Board of Directors.
- Shall advise the Board and CEO/Chief Engineer regarding the adoption of regulations and/or policies relating to irrigation efficiency, water conservation, water allocation, transfers of water rights within the MRGCD, and the operation of the MRGCD Water Bank.
- Shall be responsible for drafting water-related contracts, leases, agreements, resolutions (some of which involve storage of water), leasing of water, and others as requested. Shall assist in responding to IPRA requests as requested by staff.

- Shall provide legal assistance in drafting responses, providing advice and direction to the Board and staff for all issues related to water rights administration, transfers, Endangered Species Act compliance, etc.
- Shall assist in drafting State and Federal legislation, attend hearings of legislative committees, and testify as requested by the Board or CEO/Chief Engineer.
- Shall assist General Counsel with responses and defense with lawsuits pertaining to flooding, drowning, and other tort matters, and quiet title and condemnation suits, as directed by the Board or CEO/Chief Engineer.
- Shall attend Board and informational meetings at the discretion of the Board at regularly scheduled board meetings. Oral opinions may be requested during meetings.
- Shall be responsible for providing written legal opinions upon request.
- Shall cooperate fully and in good faith with other counsel retained by MRGCD, and as appropriate, make joint or independent recommendations and reports to the Board of Directors and Chief Engineer.
- May retain/hire sub-consultants to assist on other matters as deemed necessary, with prior Board approval.
- Shall provide other services as requested.

2. COMPENSATION:

A. The MRGCD shall pay Spencer Fane LLP in full payment for services rendered, as per the attached Fee Schedule, plus applicable gross receipts tax. Payment shall be made upon receipt of a monthly detailed statement containing a report of work completed.

3. TERM:

The term of this Agreement shall be from August 1, 2025 to July 31, 2026. This is the second year agreement under the Request for Proposals dated May 29, 2024. In accordance with Section 13-1-150 NMSA 1978, no contract term for a professional services contract, including extension and renewals, shall exceed four (4) years.

4. TERMINATION:

This contract may be terminated by either of the parties hereto upon written notice delivered to the other party at least thirty (30) days prior to the intended date of termination.

5. RECORDS AND AUDIT:

Spencer Fane LLP shall maintain detailed time records which indicate the date, time and nature of services rendered. These records shall be subject to inspection by MRGCD, the Department of Finance and Administration and the State Auditor. The MRGCD shall have the right to audit the billing both before and after payment; payment under this Agreement shall not foreclose the right of the MRGCD to recover excessive payments. Spencer Fane LLP shall maintain in force professional liability for the WATER COUNSEL SECOND YEAR

protection of Spencer Fane LLP and MRGCD.

6. RELEASE

Upon final payment of the amount due under this Agreement, Spencer Fane LLP releases the MRGCD, its officers and employees, from all liabilities, claims and obligations whatsoever arising from or under this Agreement. Spencer Fane LLP agrees not to purport to bind the MRGCD to any obligation not assumed herein by the MRGCD unless Spencer Fane LLP has express written authority to do so, and then only with the strict limits of that authority. Any and all documents prepared by Spencer Fane LLP for MRGCD shall be considered the property of MRGCD.

7. CONFIDENTIALITY:

Any confidential information provided to or developed by Spencer Fane LLP in the performance of this Agreement shall be kept confidential and shall not be made available to any client, individual or organization by Spencer Fane LLP without the prior written approval of the MRGCD, concurrent with or subsequent to the term of this Agreement.

8. DISCLOSURE:

Spencer Fane LLP must formally disclose all current and future information relating to any matters that are within the MRGCD boundaries that is relevant to the work of MRGCD wherein Spencer Fane LLP is providing legal representation to a third party that may conflict with or impact the interests of the MRGCD.

9. CONFLICT OF INTEREST:

Spencer Fane LLP warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict with the performance or services required under this Agreement. Were a potential or actual conflict to arise, Spencer Fane LLP would immediately notify MRGCD of that such conflict and take necessary action to eliminate the conflict or seek a waiver of the conflict, if such a waiver were possible. If a waiver were not possible, then Spencer Fane LLP would be obligated to withdraw from representation.

10. AMENDMENT:

This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

11. APPLICABLE LAW:

This Agreement shall be governed by the laws of the State of New Mexico.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

BY: Spencer Fane LLP

ATTEST:

Pamela Fanelli, CMA, CGFM MRGCD CFO

EXHIBIT A FEE SCHEDULE

DESCRIPTION	NAME	HOURLY
ATTORNEYS:		
Shareholder Attorney	Jeffrey J. Wechsler, Kaleb W. Brooks, Kari E. Olson, Shelly L. Dalrymple, Suzanne C. Odom, and Joe Dworak	\$325.00
Associate Attorney	Angela Harris	\$200.00
PARALEGALS:		
Paralegal	Yolanda Sandoval, Teresa Pacheco	\$100.00
LAW CLERKS:		
Law Clerk	TBD	\$100.00
MISCELLANEOUS SERVICE COSTS:		
Courier	As needed	Actual Cost
Photocopies	As needed	No Charge
Facsimile Transmission	As needed	No Charge
Long Distance Calls	As needed	No Charge
Filing Fees	As needed	Actual Cost
Computer assisted research	As needed	No Charge
Deposition costs	As needed	Actual Cost
Nextpoint Litigation Evidence System	As needed	Based on size and demands of case
Travel: Per-Diem & Mileage	Shall be billed in conformance with the New Mexico Department of Finance and Administration; Per-Diem and Mileage Act	



MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Casey Ish, Director of Lands and Conservation

Date: August 6, 2025

Re: Consideration/Approval of Executed Licenses for July 2025

Summary: MRGCD EXECUTED the following licenses for July 2025.

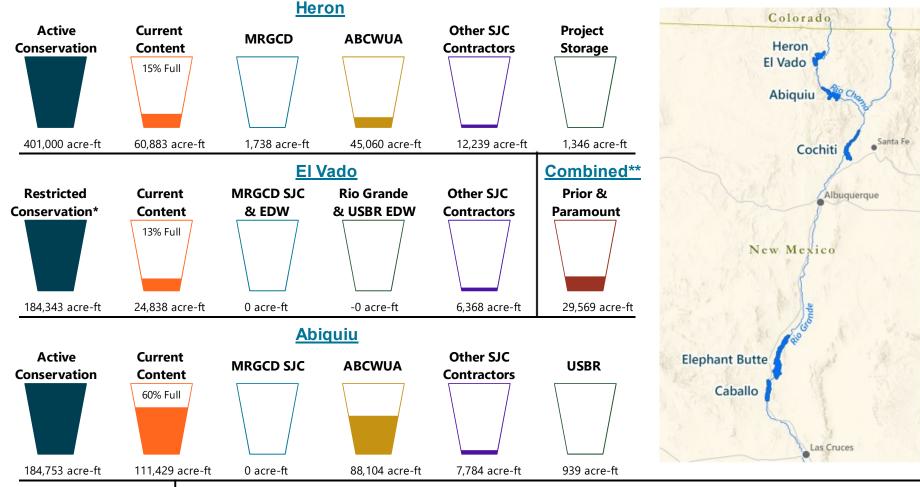
- 1. $008-2022_AMD1(2-093-2020)$ License to Install and Maintain a 72" Ø x 171' culvert extension and associated access improvements to serve tract B-2-B in the care of current owner(s) Lamonica Shops, LLC, within the Alameda Interior Drain right-of-way, amended to transfer ownership to Wolmort N. 20^{th} Dr. Phoenix, LLC.
- 2. 361-2024 License with Qwest Corporation of New Mexico (Lumen Technologies) to install and maintain a parallel utility within the outer 5' of the Gallegos Lateral right-of-way.
- 3. 001-2025 License with New Mexico Department of Transportation to install and maintain a bridge and culvert crossings within the Rio Bravo Corridor (NM 500 CNA301001 & PCNA3011002) crossing the rights-of-way of the Barr Main Canal, Albuquerque Riverside Drain, Rio Grande Floodway, Atrisco Riverside drain and Atrisco Acequia.
- 4. 060-2025 License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Chical Lateral right-of-way.
- 5. 068-2025 License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Hubbell Lateral right-of-way.
- 6. 070-2025 License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Carey Lateral right-of-way.
- 7. 076-2025 License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Valencia Acequia right-of-way.
- 8. 078-2025 License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Otero Lateral right-of-way.
- 9. 085-2025 License with Vero Fiber Networks, LLC. to install and maintain a buried utility crossing within the Tome Interior Drain, Hell Canyon Lateral, and El Cerro Acequia rights-of-way.
- 10. 090-2025 License to install and maintain a 48" Ø x 40' culvert crossing within the Pajarito Acequia right-of-way to serve MRGCD Map 51, tract 10a, Tract B, and Tract D, in the care of current owner(s) and its successors and/or assigns.

- 11. 104-2025 License with Public Service Company of New Mexico, to install and maintain an aerial utility crossing within the Alameda Interior Drain right-of-way.
- 12. 105-2025 License with Public Service Company of New Mexico, to install and maintain an aerial utility crossing within the Alameda Interior Drain right-of-way.
- 13. 108-2025 License with Public Service Company of New Mexico, to install and maintain an aerial utility crossing within the Hell Canyon Lateral right-of-way.
- 14. 110-2025 License with Comcast of New Mexico, LLC. to install and maintain an aerial utility crossing within the Alameda Lateral right-of-way.
- 15. 111-2025 License with Public Service Company of New Mexico, to install and maintain an aerial utility crossing within the Corrales Acequia right-of-way.
- 16. 124-2025 License with Comcast of New Mexico, LLC. to install and maintain an aerial utility crossing within the Hell Canyon Lateral right-of-way.
- 17. 125-2025 License to maintain and existing 60" Ø x 30' culvert crossing within the Los Padillas Acequia right-of-way to serve MRGCD Map 55, Tracts 22-B1B and Tract 22-A3 in the care of current owner(s) and their successors and/or assigns.
- 18. 128-2025 License with New Mexico Gas Company to install and maintain a buried utility crossing within the Arenal Acequia right-of-way.
- 19. 131-2025 License with Public Service Company of New Mexico, to install and maintain an aerial utility crossing within the Griegos Acequia right-of-way.
- 20. 136-2025 License with Qwest Corporation of New Mexico (Lumen Technologies) to install and maintain a buried utility crossing within the Albuquerque Riverside Drain right-of-way.
- 21. 143-2025 License with Comcast of New Mexico, LLC. to install and maintain an aerial utility crossing within the Alameda Lateral right-of-way.
- 22. 150-2025 Special Use License with Spear D Construction to perform dewatering and construction for Lift station no. 20 Force Main Replacement/Rehabilitation within the Atrisco Riverside Drain and Pajarito Lateral rights-of-way.

Reservoir Storage Status

— BUREAU OF — RECLAMATION

Aug 5, 2025 data



Cochiti Current

Content

44,284 acre-ft

Active



Elephant Butte and Caballo Combined



SJC Content****



- * 172,656 AF 06/01 09/30 unless waiver requested. Otherwise, reported number.
- ** Includes storage in both El Vado and Abiquiu
- *** Varies by time of year. Reported number is for 04/01 09/30.
- **** Max San Juan-Chama storage in Elephant Butte is 50,000 AF.

Total reservoir content may include incidental storage of water in transit.

MRGCD BOARD MEETING (8-6-2025)

1. Heron Summary

Content:	60,883	ac-ft	(8/6/2025)
Azotea Tunnel:	0	cfs	
Total SJ-C Inflow (2025):	35,224	ac-ft	
Currently Releasing:	100	cfs	
Current MRGCD Storage:	1,738	ac-ft	

2. El Vado Summary

Content:	24,838	ac-ft	(8/6/2025)	
Rio Grande Storage:	18,470	ac-ft		
MRGCD SJ-C Storage:	0	ac-ft		
P&P:	18,470	ac-ft		
Other SJ-C Contractors:	6,368	ac-ft		
Current Release:	100	cfs	RG Inflow:	17 - 49 cfs

4,880 ac-ft

3. Abiquiu Summary

Content:	110,221	ac-ft	(8/6/2025)
MRGCD SJ-C Storage:	0	ac-ft	
P&P:	11,099	ac-ft	

Total Precipitation for Water Year 2025 to 8/6 (% Median; NRCS SNOTEL)

Rio Chama Basin	78%
Upper Rio Grande Basin	74%
Sangre de Cristo Basin	93%
Jemez Basin	77%
San Juan River Basin	72%

Total Supplemental Water Released (2025):

- Multiple storm pulses throughout the Middle Rio Grande valley continue to reconnect and separate flows intermittently in the Isleta and San Acacia reaches. The Albuquerque reach has experienced two drying events beginning in July totaling 23 days, with a current dry length of 1.4 river miles.
- PnP operations began on July 11 with intermittent releases of up to 68 cfs daily to meet irrigation demand.
- Elephant Butte releases ended on July 27 to begin drawdown of Caballo Reservoir for end-ofseason cleaning operations of the lower intake structure, following June 26 debris flows from Percha Creek within the Black Fire burn scar area that caused temporary clogging of outlet works.



MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer

From: Human Resources
Date: August 11, 2025

Re: Introduction of New Hires and Job/Title Changes

Albuquerque Division

JOSE	CARO	HEAVY EQUIPMENT OPERATOR	07/21/2025 PROMOTION
CHRISTOPHER	WIECLAW	MEDIUM EQUIPMENT OPERATOR	07/21/2025
JACOB	MARTINEZ	MEDIUM EQUIPMENT OPERATOR	08/04/2025

Belen Office

SAMUEL MEDRANO	MECHANIC	08/04/2025
----------------	----------	------------

Cochiti Office

JERRY SMITH MECHANIC 08/04/2025	
---------------------------------	--

General Office

MATTHEW FIELDS HYDROLOGY TECHNICIAN I 08/18/2025		
--	--	--



10a

Report from Belen
Division
Tyler Otero

MRGCD Board Meeting

August 11, 2025

High Lighted Project





















Rain Events























Wild Fires











The Good Things































1 RESOLUTION SETTING RATE 2 FOR WATER DELIVERED TO THE LA JOYA ACEQUIA 3 4 M-07-14-25-225

WHEREAS, in 1935, the La Joya Acequia petitioned the Court to be removed from the Middle Rio Grande Conservancy District; and

WHEREAS, on November 27, 1935, the Conservancy Court issued an order removing La Joya Acequia from the Middle Rio Grande Conservancy District, but specified that any future contract for the use of water would include a cost for construction and interest of El Vado Dam, stating that the Middle Rio Grande Conservancy District should "furnish water . . . to the La Joya Acequia for the service of all lands thereunder . . . for such annual charge per acre as shall be set . . . , including pro rata construction and interest charges on the Dam." (emphasis added); and

WHEREAS, on February 28, 1936, the La Joya Acequia and the Middle Rio Grande Conservancy District entered into an agreement stating that the rate charged to La Joya Acequia would be "on parity" with the rates paid by other Middle Rio Grande Conservancy District water users, noting, "it being understood that lands in the La Joya . . . areas . . . shall be considered to be on a parity with all other District lands in the use of water"; and

WHEREAS, the La Joya Acequia water users have no right to receive water under the San Juan–Chama Project, as they did not contribute to the costs of that project, which was completed in 1976 and provides water to those within the Middle Rio Grande Conservancy District who did pay for it; and

WHEREAS, on December 27, 1977, the Middle Rio Grande Conservancy District and the La Joya Acequia entered into a new water supply agreement that did not alter the status of La Joya Acequia, which had been removed from the District pursuant to the 1935 order, nor did it change the terms of the 1936 Memorandum of Agreement. That 1977 agreement expressly stated that "the parties do not intend to, by this agreement, abridge or impede or change the present status of the agreement heretofore made by and between the parties on the 28th day of February 1936." It further specified that the rate would be evaluated annually, stating, "said water charges shall be re-negotiated on a year to year basis," and outlined a methodology for calculating the rate "conducive with the present day operations and expenses of the Middle Rio Grande Conservancy District and in a manner consistent with the practices of [the District]." The 1977 agreement also did not alter the obligation to pay construction and pro rata interest charges related to El Vado Dam; and

WHEREAS, on January 23, 2017, the Middle Rio Grande Conservancy District Board passed resolution M-01-23-17-146 affirming that the 1977 agreement, including the requirement for annual rate renegotiation, remained in effect and set the rate for that year at \$6.00 per acre and for year 2019 and beyond the fee shall be 25% of the current MRGCD Water Service Charge per acre of land irrigated; and

41 42	WHEREAS, on April 11, 2022, the Board of Directors of the Middle Rio Grande Conservancy District agreed that the rate to be charged to La Joya Acequia for the 2022 water
42 43	year would be \$8.00 per irrigated acre; and
44	WHEREAS, on August 12, 2024, the Middle Rio Grande Conservancy District and the La
45	Joya Acequia entered into a Memorandum of Understanding (MOU) titled Defining Areas of
46	Cooperation for the Consideration of the La Joya Acequia Rejoining the Middle Rio Grande
47	Conservancy District and which specifical states that MRGCD resolution M-01-23-17-146 "shall
48	remain in full force and effect."; and
49	WHEREAS, the Middle Rio Grande Conservancy District and the La Joya Acequia
50	continue to work jointly on the items identified in the 2024 Memorandum of Understanding; and
51	WHEREAS, on February 10, 2025, the Board of Directors of the Middle Rio Grande
52	Conservancy District passed Resolution M-02-10-25-216, increasing the Water Service Charge
53	for the Benefited Area by \$8.00 to a total of \$59.25 per acre; and
54	NOW, THEREFORE, BE IT RESOLVED, that the rate charged to the La Joya Acequia
55	for the 2026 water year shall be \$14.81 per acre as required by MRGCD resolution M-01-23-17-
56	146.
57	DATED AND RESOLVED this 11th day of August 2025.
58	
59	
60	MIDDLE RIO GRANDE CONSERVANCY DISTRICT
61	
62	
63	John P. Kelly, Chairman of the Board
64	
65	
66	ATTECT
67	ATTEST:
68 60	
69 70	
70 71	Pamela Fanelli, CMA, CFGM
71 72	Secretary-Treasurer/CFO
, _	Societally Trouburents of



MEMORANDUM

To: Chairman Kelly, Board of Directors

Through: Jason M. Casuga, CEO/Chief Engineer & Pamela Fanelli, CFO

From: Casey Ish, Director, Land and Conservation Department

Date: August 5, 2025

Re: Staff Recommendation for MRGCD Right-of-Way License Fee Schedule Update

Summary:

Through its vast network of canals, laterals, drains, and floodplain, MRGCD provides an efficient route for utility providers, and municipalities to connect their respective services to consumers and communities. In 2024 alone, MRGCD issued 195 licenses to various utility providers for gas, electric, fiber optic, water, and road crossings. As the land surrounding the MRGCD's infrastructure continues to develop, the cost to maintain, protect, and enforce MRGCD's Right-of-Way (ROW) is continuing to rise.

Currently, the issuance of licenses within the District's ROW does not pay for the cost of removing hazardous trees, clearing dangerous fuel loads, or fully funding critical staff positions within the Right-of-Way Group. In 2024 for example, revenues from licenses were \$85,990. Current financial estimates suggest the annual operating budget needed just to remove hazardous trees and cover the cost of department staff is around \$750,000 (based on financial analysis performed by CFO P. Fanelli). This hypothetical operating budget, however, does not contemplate funds needed to proactively maintain extensive sections of riverside drains for unwanted vegetation which has the potential to carry bosque wildfires into the urban interface, impede the flow of water, and impact emergency response agencies (Total Riverside Drain ROW through the MRG is estimated to be between 4,300-4,700 acres in size based on MRGCD Mapping Dept. Analysis). The **per acre cost** to treat/remove vegetation within our riverside drains levee-adjacent bosque is between \$28,000-\$60,000 depending on the density, size, and site conditions associated with the work (based on contractor estimates included in MRGCD's 2025 Community Wildfire Defense Grant – Wildland Fire Threat Reduction Project Proposal for Valencia County).

To frame the funding shortfall more succinctly, MRGCD staff estimates that license fees currently pay for 3% (\$90,000) of what is realistically needed every year (\$3,000,000) to support staff, pursue riverside drain and levee-adjacent vegetation removal/management, and remove hazardous trees from canals and laterals at a sustainable and proactive rate.

Staff Recommendation: Revised License Fee Schedule

Staff are recommending the Board consider and approve the adoption of a new License Fee Schedule. This new schedule is intended to reflect the value and privilege of accessing MRGCD's ROW for various infrastructure and utility projects, as well as MRGCD's commitment to improve and maintain these facilities into the future. The below fee schedule will allow MRGCD to pursue significant state and federal grant dollars to meet the proposed minimum operating budget of \$3,000,000 annually. These funds would also assist MRGCD in mitigating fire risk against the levees within the Bosque, which is a growing concern for the District, and communities along the Rio Grande. With this funding, MRGCD would plan for a minimum of 40-60 acres of riverside drain and adjacent levee vegetation treatments annually with larger acreage treatments scheduled as grant funding is awarded. A recurring maintenance protocol for acres treated would be established to limit the need for expensive retreatments in the future.

This revised schedule also streamlines the licensing process by removing the requirement for damage deposits for special use licenses and instead requires a licensee to provide MRGCD with a Certificate of Insurance (COI) before

certain licenses are issued. The current system of accepting and then returning damage deposits is a strain on limited administrative resources.

Turnout Application – The application fee to request a new turnout is unchanged under this proposed revision.

Bosque Access Key – The application fee to obtain a Bosque Access Key is unchanged under this proposed revision.

Unauthorized Use Fee

This fee is being introduced to incentivize compliance with MRGCD's ROW Policy. There are several recent examples of MRGCD mowers striking power lines and other utilities that were installed without a license within our facilities. This type of unauthorized use of our ROW is dangerous and will hopefully be reduced as a result of this potential fee.

Revenue Generation Estimate

It is difficult to forecast what the annual revenues from the proposed License Fee Schedule would be. Revenues would depend on the number of licenses issued, the size of the facility being crossed, along with other site-specific variables. If we were to apply the proposed fee schedule to all utility licenses that were approved in 2024 (195), a very conservative estimate of license fee revenues would be approximately \$641,940.00. For simplicity, this estimate assumes that all utility licenses crossed our smaller laterals with a narrower ROW (60'). If we instead assume that all utility licenses from 2024 crossed our main canals and/or riverside drains with a wider ROW (120'), we can estimate that the upper limit of revenues generated might be \$1,774,500.00. Taking a middle of the road approach where we assume 60% of utility licenses cross smaller facilities and the remaining 40% cross main canals and or drains, we would expect \$989,430.00 in license fee revenues using 2024 license data.

Assumptions:

- **Low-End Revenue Estimate** Staff assumed a total fee for a utility license across a typical 60' wide lateral to be \$3,700.
- **Upper-End Revenue Estimate** Staff assumed a total fee for a utility license across a typical cross section of main canal or drain (120') to be \$10,300.00.

Specials licenses, turnout applications, bosque keys, and other licenses issued by MRGCD are not analyzed here as they are not assumed to represent a significant percentage of total revenues.

Research

Staff reviewed license fee policies from regional irrigation districts including Carlsbad (CID), and Elephant Butte (EBID). These Districts have drastically different approaches to how they value their ROW. Ultimately, staff pursued a hybrid of these policies, with the intent of matching regional expectations for using irrigation infrastructure ROW and properly valuing the access and ease that our ROW provides for utilities and municipalities. A copy of CID and EBID's respective policies is provided at the end of this memo.

Statutory Authority

MRGCD has broad statutory authority to take any action that "benefit[s] the general public or inhabitants" or that enables it to "fulfill the purposes" of the Conservancy Act, including, for example, tax and imposes assessments. See, e.g., NMSA sections 73-14-3 (P), 73-14-4, 73-14-13 (B) and 73-14-48 (1978).

Respectfully,

Casey Ish

Director of Lands and Conservation Middle Rio Grande Conservancy District

								-			
Proposed License Fee Schedule											
Fee Schedule	Applicati	ion Fee	Base License Fee	Unauthorized Use	Linear Foot Fee	Daily Fee	Associated Water Fee	Notes			
MRGCD Utility License (Lateral)	\$	100.00	\$3,000 / 50' (pro-rated between 50' increments)	\$750 / 30 Days from Notice	\$50 /LF if Paralleling	-	\$ -	COI Req.			
MRGCD Utility License (Main Canal or Drain)	\$	100.00	\$4,500 / 50' (pro-rated between 50' increments)	\$750 / 30 Days from Notice	\$50 /LF if Paralleling	-	\$ -	COI Req.			
MRGCD/BOR Project License	\$	100.00	\$ 500.00	\$750 / 30 Days from Notice	\$50 /LF if Paralleling	-	\$ -	COI Req.			
License Amendment	\$	100.00	\$ 250.00	\$ -		-	\$ -				
Culvert Crossing (Public)	\$	100.00	\$ 500.00	\$750 / 30 Days from Notice	\$ -	\$ -	\$ -	COI Req.			
Culvert Crossing (Private)	\$	100.00	\$ 250.00	\$25 / 30 Days from Notice	\$ -	-	\$ -	COI Req.			
Special Use License	\$	100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	\$ -	\$ -	COI Req.			
Pumping Out (Temporary)	\$	100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	\$ -	\$2.50/1000 Gallons	COI Req.			
Pumping (Dewatering/Discharge)	\$	100.00	\$ 500.00	\$100 / 30 Days from Notice	\$ -	-	\$1.00/AF Discharge	COI Req.			
Commercial Filming/Staging	\$	100.00	-	\$100 / 30 Days from Notice	\$ -	\$ 2,000.00	\$ -	COI Req.			
Commercial Boating	\$	100.00	\$ 300.00	\$100 / 30 Days from Notice	\$ -	\$ -	\$ -	COI Req.			
Property / Gate Access	\$	100.00	\$ 300.00	\$25 / 30 Days from Notice	\$ -	-	\$ -				
Research Activities	\$	100.00	\$	\$100 / 30 Days from Notice	\$ -	\$ -	\$ -				
Special Events	\$	100.00	Negotiated	\$100 / 30 Days from Notice	\$ -	\$ -	\$ -	COI Req.			
Turnout Application	\$	50.00	\$	\$ -	\$ -	\$ -	\$ -	unchanged			
Bosque Access Key	\$	50.00	s -	\$ -	\$ -	\$ -	\$ -	COI Req.			
Encroachment	\$	100.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -				
Land Sale Application Fee	\$	100.00	s -	\$ -	\$ -	\$ -	\$ -				

Current License Fee Schedule										
Fee Schedule	License Fee Amou	Security Deposit	Land Use Fee	Annual Fee	Additional Fee Note					
MRGCD License	\$ 200.00	-	\$ -	\$ -						
MRGCD/BOR Project License	\$ 200.00	-	\$ -	S -						
Amendment	\$ -	-	\$ -	\$ -						
Unauthorized Use	\$ -	-	\$ -	S -						
Transmission/Gas Mains	\$ 200.00	-	\$ -	S -						
Residential Utilties (Gas, Electric, Water)	\$ 200.00	-	\$ -	S -						
Culvert Crossing	\$ 200.00	-	\$ -	S -						
Special Use License	S -	\$ 2,500.00	\$ -	S -	\$2,300 Deposit returned					
Pumping Out (Temporary)	S -	\$ 2,500.00	\$ -	\$ -	\$2.00 /1000 gallons					
Pumping (Dewatering)	S -	\$ 2,500.00	\$ -	\$ -	\$2,300 Deposit					
Filming/Staging	S -	-	\$ 1,000.00	\$ -	Per Day					
Commercial Boating	\$ 200.00	-	\$ -	\$ 300.00	Plus Certificant of Insurance					
Research Activities	S -	-	\$ -	S -						
Special Events	\$ -	-	\$ -	\$ -						

Middle Rio Grande Conservancy

NM Drought Task Force Meeting

July 22nd, 2025

Presented by: Jason Casuga, PE, CEO/Chief Engineer



Presentation Overview

SINCE 1925

- 1. Introduction/MRGCD 100 Years of Service
- 2. MRGCD Current Realities
- 3. MRGCD Drought Contingency Plan & Actions
- 4. Questions

MRGCD, 100 Years of Service





Drainage (ground water)

Irrigation



Recreation
(Partner Agreements)

MRGCD's Centennial

100 Years of Service in the Middle Rio Grande Valley

- Strengthening partnerships in the communities we serve, from Matanzas to County Fairs
- Valle Vista Elementary Outdoor Acequia Classroom
- October Board of Directors Election

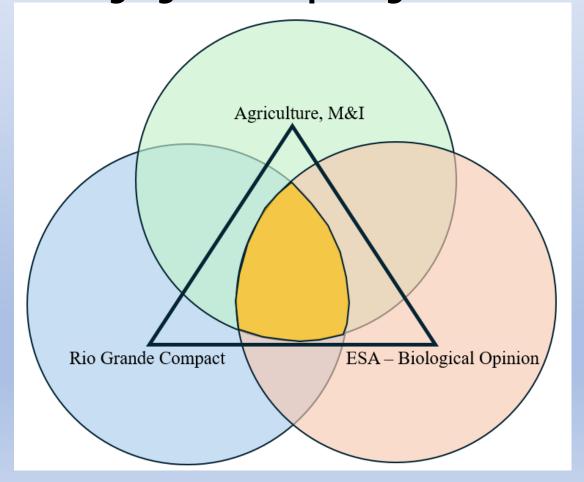


What's Changed in 100 Years



- Rio Grande Compact
- Dams & Levee construction
- Urbanization
- Bosque growth
- Endangered Species Law
- Agriculture decline
- "On & Off" Drought

Managing for Competing Demands



Presentation Overview





- 2. MRGCD Current Realities
- 3. MRGCD Drought Contingency Plan & Actions
- 4. Questions

Bosque Forest Fires (Cotton Fire)









Monsoon Flooding Events





Albuquerque River Channel Drying



- River channel in the Albuquerque reach dried for the second time in 40 years on July 13, 2025.
- The last time the Albuquerque portion of the river dried was on July 22, 2022.
 - This drying event lasted 5 days
 - 10.74 dry river miles dry
 - Rewet and remained connected for the rest of the year because of rain inflows on July 26th



Looking South from Rio Bravo Bridge on 7/14/2025

Prior & Paramount River Operations & Storage Releases

- On July 9th, BIA informed the MRGCD that native flows in the Rio Grande were no longer sufficient to meet both non-tribal and tribal P&P Demands and instructed the MRGCD to begin P&P river operations.
- Non-tribal irrigators between Cochiti Reservoir and Isleta Diversion Dam were curtailed.
- On July 11th BIA began releasing native Rio Grande water from storage.
 P&P water stored this year was stored under Article VI and VII Rio Grande Compact restrictions.

Presentation Overview





- 2. MRGCD Current Realities V
- 3. MRGCD Drought Contingency Plan & Actions
- 4. Questions

MRGCD Drought Contingency Plan

Improve Water Delivery

Invest in technology for both reporting & scheduling irrigation deliveries

Boost Canal Operations

Install additional water control & measurement structures

Manage Flow Fluctuations

Build small regulating reservoirs

Enhance Measurement & Control

Expand automation

Control River Discharges

- Upgrade flow regulation at diversion dams
- Use canal-drain connections to manage excess

Expand Water Supply Options

- Rehab/build groundwater wells
- Launch voluntary water leasing program

Increase System Efficiency

- Pipe canals where feasible
- Use pumps and siphons to redirect flows
- Promote on-farm water-saving practices

Middle Rio Grande Conservancy District

Drought Contingency Plan



Prepared by the Middle Rio Grande Conservancy
District with WEST Consultants and Davids Engineering

June 2019



On-Farm Efficiency

Farmers receive financial and technical assistance to increase irrigation efficiency.

Water conserved through these projects is made available for compact deliveries and/or habitat and species support.

WIN-WIN Outcome







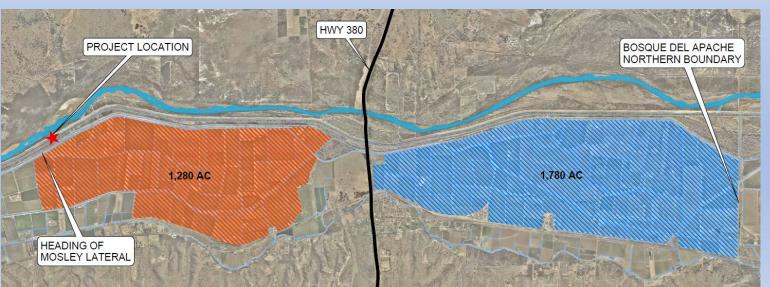


Socorro Hub Pump Station











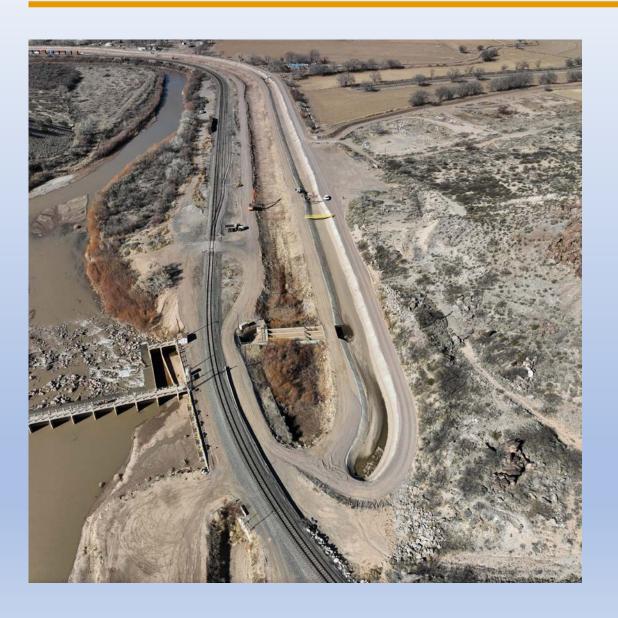
Canal Structure Automatization & Measurement

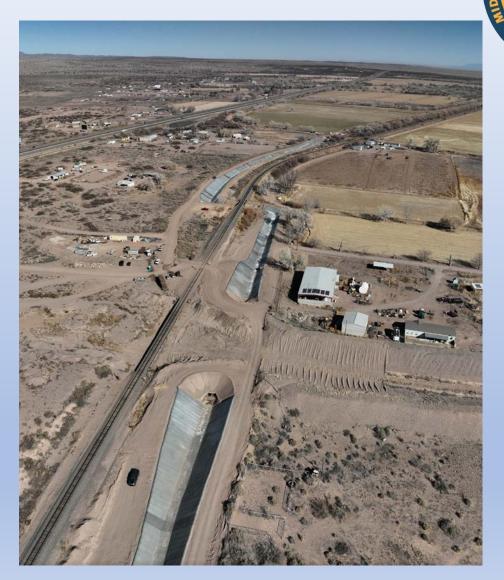




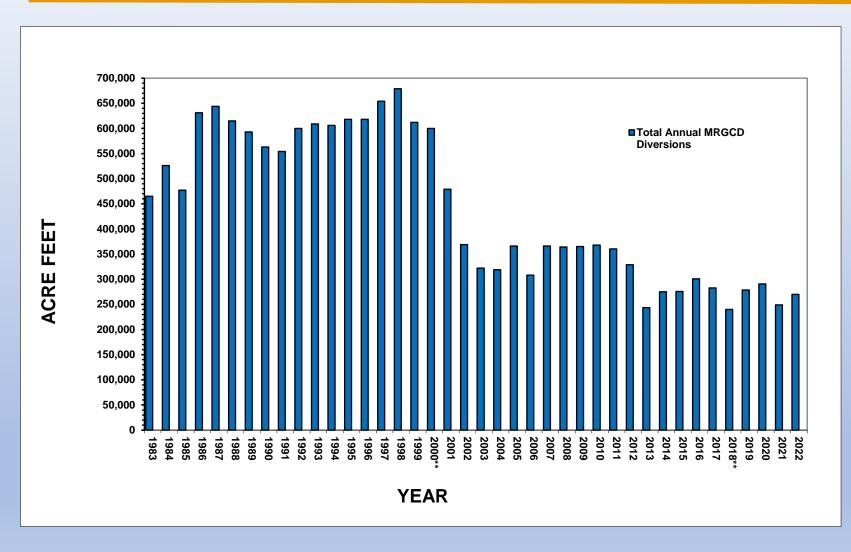


Socorro Main Channel Lining



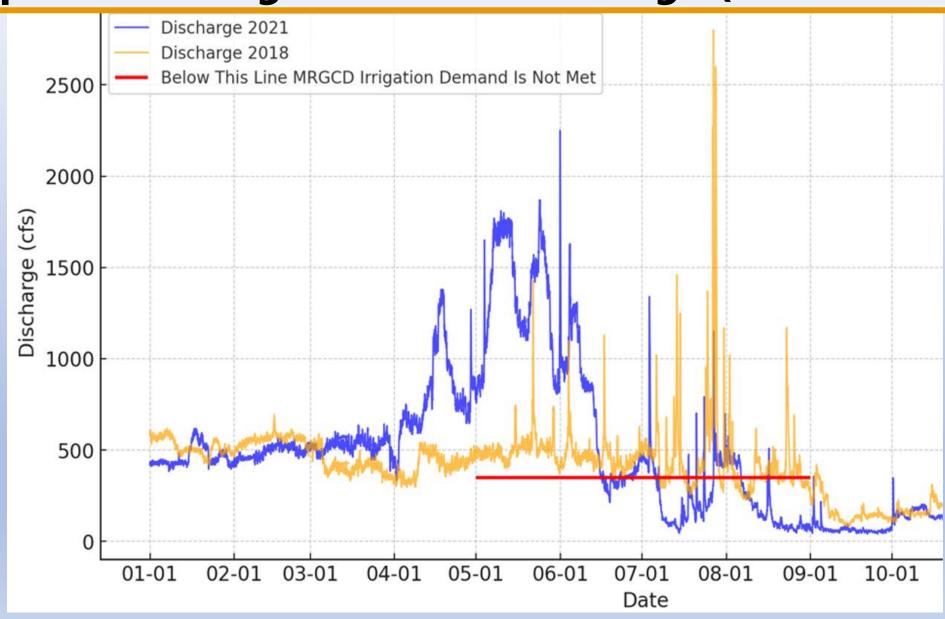


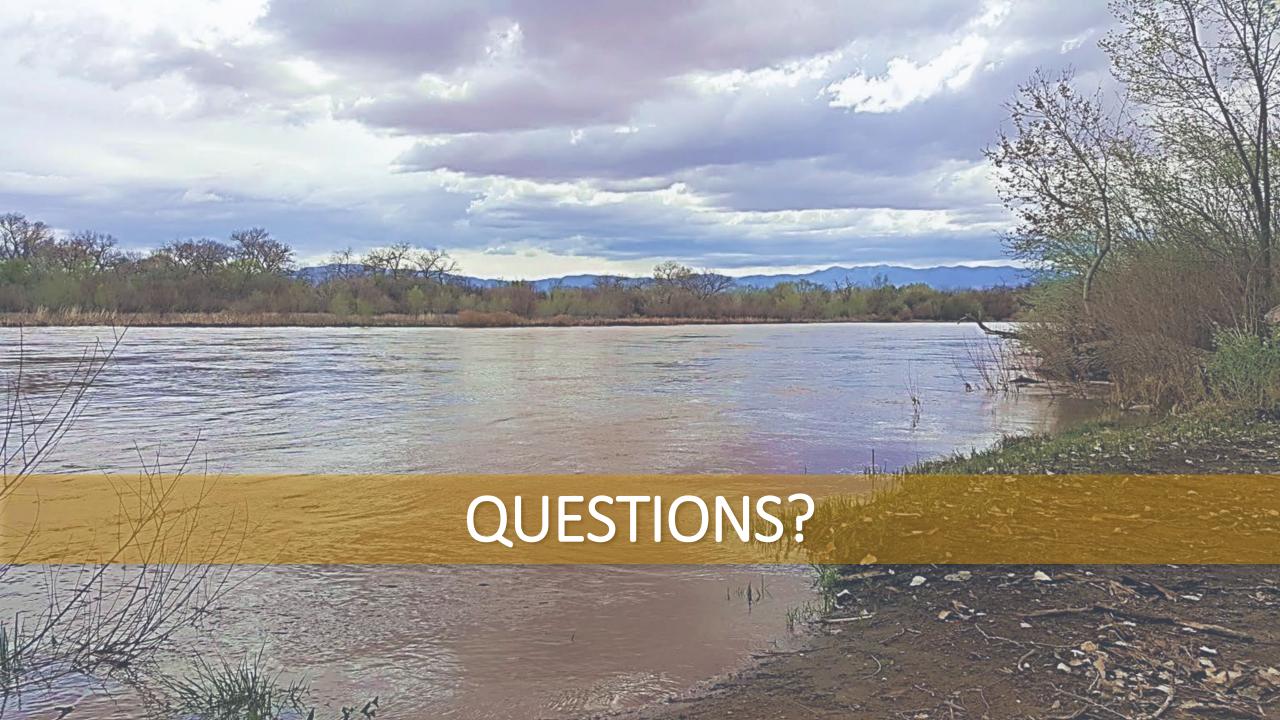
MRGCD River Diversions 1983-2022



- 1 acre-foot = 325,851 gallons
- 3,068 acre-feet = 1 *billion* gallons
- In the period of 2013-2022
 MRGCD annual diversions ranged from:
 - 240,000 acre-feet to 300,000 thousand acre-feet or;
 - > 78 billion to 97 billion gallons per year

Impact of Storage-USGS Central Gage (2018 & 2021)





Director Russo Baca Board Reports August 2025

Report on the Valencia County Informational Meeting, July 17, 2025

This was a well-attended meeting with over 50 individuals in attendance at the Tome Dominguez Hall in Tome. Some of the topics discussed included the current water situation, P&P operations, the Rio Grande Compact, and field drains.

Report on the Centennial Committee Meeting, July 22, 2025

MRGCD has celebrated its centennial by attending various community events each month and preparing for the video screening. At today's board meeting, there will be a preview of the video.

VCSWCD Board meeting, July 24, 2025

The Valencia Soil and Water Conservation District met to discuss business. We thank the representatives from the VSWCD for attending the MRGCD informational meetings and for continuing our positive relationship. The VCSWCD covers the Pueblo of Isleta, Valencia, and part of Socorro County.

Report on the Bernalillo County Informational Meeting, July 31, 2025

This was another well-attended meeting with over 50 individuals in attendance in the South Valley. Some of the topics discussed included the current water situation, P&P operations, the Rio Grande Compact, and field drains. Many farmers were in attendance and voiced their concerns about water operations due to the drought and RG compact restrictions.

Report on the WSWC/NARF Symposium, August 6, 2025

This symposium discussed tribal water rights settlements and issues in general. There were experts and participants from Tribal Nations, State governments, the Federal government, and other parties and addressed topics regarding completed and ongoing negotiated water rights settlements. This is an important topic as the 6 Middle Rio Grande Pueblos have started the settlement process.

Report on the Coalition of Six Middle Rio Grande Basin Pueblos, August 7, 2025

This month's coalition meeting was hosted at the Pueblo of San Felipe. Jason Casuga and Anne Marken provided the water update to the coalition members and mentioned the upcoming coalition of Rio Grande Water users meeting. Casey Ish was also present. We want to thank Governor Ortiz for hosting lunch at his home.

Report on Safeguarding Water in Conservation: A Land Trust Collaboration on Water Rights in New Mexico Meeting, August 8, 2025

This meeting was a gathering of various conservation groups in New Mexico, specifically for land trusts, and there was lively discussion about how to preserve critical lands, including farmland in New Mexico, as well as how MRGCD can help support land conservation and water conservation.

Report on the Hispano Chamber of Valencia County Banquet. August 9, 2025

The MRGCD was recognized as a sponsor helping with the World's Largest Matanza, helping to fund scholarships for local Valencia County youth, and preserving the cultural heritage of farming in the valley.