



Agenda

For Presentation at the
2,195th Regular Meeting of the Board of Directors of the
Middle Rio Grande Conservancy District

January 9, 2023 – 3:00 p.m.

Zoom Meeting Link:

<https://zoom.us/j/2765069278?pwd=V2d0SWppTkxGTTFMb0g5RFhmeERjZz09>

Meeting ID: 276 506 9278 and Passcode: 504470



MRGCD General Office * 1931 Second Street SW * Albuquerque, New Mexico
Meetings are held on second Mondays/month. Any questions please call the Board Liaison at (505) 247-0234.
For more information, visit our website at www.mrgcd.com

All items on Agenda are Subject to Action and times shown are approximate and are subject to change.

- 3:00 1. **Pledge of Allegiance**
- 3:01 2. **Approval of the Agenda**
- 3:05 3. **Consideration/Approval of 2023 Open Meetings Act Resolution BD-01-09-23-53** – Pamela Fanelli, Secretary/Treasurer-CFO
- 3:07 4. **Consent Agenda**
 - a. Consideration/Approval of Payment Ratification – January 9, 2023
 - b. Consideration/Approval of December 2022 Invoice for Wiggins, Williams & Wiggins
 - c. Consideration/Approval of December 2022 Invoice for Law and Resource Planning Assoc.
 - d. Consideration/Approval of the Minutes for the Regular Board Meeting – December 12, 2022
 - e. Consideration/Approval of Per Diem, Mileage & Expense Reimbursement regarding New Mileage Rates as of January 1, 2023
 - f. Memo on MRGCD Approved Licenses for December 2022 (For Informational Purposes Only)
- 3:10 5. **Report on Proposed Land Sales** – Eric Zamora, COO
 - a. MRGCD Map 87 Gabaldon Lateral Extension – Mike Lundmark
 - b. MRGCD Map 93 Henderson Lateral – Mark Baca
- 3:25 6. **Appeals regarding Denial of MRGCD Claim and/or License Request**
 - a. Ray Rodriguez regarding Denial of Claim Adjacent to the Albuquerque Acequia
 - b. Holly Dietz regarding Request for Ingress/Egress off the Barr Interior Drain
- 3:45 7. **Items from the Floor (Comments are limited to six (6) minutes)**
- 4:00 8. **Report(s) from the Human Resources Department** – Christine L. Nardi, MBA
 - a. Introduction of MRGCD New Hires
- 4:10 9. **Report(s) from the Chief Procurement Officer** – Richard DeLoia, CPO
 - a. Consideration/Approval of the Task Order for Three Phase Power Extension for HEI, Inc. through State Contract– Alicia Lopez, Engineering & Mapping Manager
 - b. Consideration/Approval of the Socorro Main Canal North Channel Lining Design Phase (Water Trust Board Project) – Alicia Lopez, Engineering & Mapping Manager
 - c. Consideration/Approval for Tree Removal off Hale Lateral – Desert Gardens – Michael Padilla, Right of Way Specialist
- 4:20 10. **Update on the Upcoming 2023 Irrigation Season**
 - a. Report on the Water Supply Conditions – Anne Marken, Water Ops Division Manager
 - b. Status Report on Water Distribution – Matt Martinez, Water Distribution Division Manager
- 4:30 11. **Report(s) from the Department of the Interior**
 - a. Bureau of Reclamation – Jennifer Faler, Area Manager
 - b. Bureau of Indian Affairs – Roland Becenti, Acting Designated Engineer

- 4:40 12. **Report(s) from the Secretary-Treasurer/CFO – Pamela Fanelli, CMA, CGFM**
a. Presentation/Approval of the 2nd Quarter Financial Statements for FY2023 and Report of the Finance Committee, Directors Kelly, Dunning and Barbara Baca
- 4:45 13. **Report(s) from the Chief Engineer/CEO – Jason M. Casuga, PE**
d. Report from the MRGCD Lobbyist of 2023 Legislative Session Matters – John Thompson

e. Presentation on the Willow Flycatcher and Yellow-billed Cuckoo Surveys in the Middle Rio Grande – S. David Moore, Bureau of Reclamation Wildlife Biologist

f. Report on the Bernalillo County Clerk's Coordination Meeting, January 6, 2023 – Jason M. Casuga, CE/CEO

g. Report on the Colorado River Water Users Association (CRWUA) Conference, December 14-16, 2022 – Casey Ish, Water Resources Specialist

h. Set Date for Special Meeting to Determine Water Bank Lease Rates – Pamela Fanelli, CFO

i. Upcoming Events
1. Belen Water Shed Stakeholders Meeting, Belen Public Library | February 7, 2023
2. Family Farm Alliance Annual Conference, Reno, NV | February 23-24, 2023
3. Land & Water Summit, Indian Pueblo Cultural Center | March 2-3, 2023'
4. Farming in The Flyway Series, Soil Health Strategies for Salt-Affected Middle Rio Grande Soils Workshops, 164 NM-116, Bosque, NM | March 17 & May 12, 2023
- 5:45 14. **Report(s) from the MRGCD Attorney(s) – Chief Water Counsel or General Counsel**
- 5:55 15. **Report(s) from the Board**
a. Report on the Middle Rio Grande Flood Control Association Annual Breakfast Meeting, December 13, 2022 – Madam Chair and Members of the Board

b. Report on the NM Cattle Grower's Association Joint Stockmen's Convention, December 14-16, 2022 – Chair Russo Baca

c. Report on the Valencia Soil & Water Conservation District Board Meeting, December 20, 2022 – Chair Russo Baca

d. Report on the Irrigation Committee Meeting, January 4, 2023 – Chair Russo Baca and Directors Duggins and Sandoval

e. Report on the Legislative Committee Meeting, January 5, 2023 – Directors Barbara Baca, Russo Baca and Joaquin Baca



THE PUBLISHING OF THIS AGENDA DOES NOT PRECLUDE THE CONSIDERATION OF OTHER MATTERS.

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Board Liaison at (505) 247-0234 at least one (1) week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes can be provided in various formats.

**MIDDLE RIO GRANDE CONSERVANCY DISTRICT
BOARD OF DIRECTORS
OPEN MEETINGS ACT RESOLUTION**

BD-01-09-23-53

WHEREAS, the Board of Directors ("Board") of the Middle Rio Grande Conservancy District ("District") met in regular session at 1931 Second Street, SW, Albuquerque, NM 87102 at 3:00 p.m. on January 9, 2023, as required by law; and

WHEREAS, the Open Meetings Act (NMSA 1978, §§ 10-15-1 to 10-15-4) states "all meetings of a quorum of members of any board, commission, administrative adjudicatory body or other policymaking body of any state agency, any agency or authority of any county, municipality, district or any political subdivision, held for the purpose of formulating public policy, including the development of personnel policy, rules, regulations or ordinances, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of any board, commission or other policymaking body are declared to be public meetings open to the public at all times, except as otherwise provided in the constitution of New Mexico or the Open Meetings Act."(NMSA 1978, § 10-15-1); and;

WHEREAS, any meetings subject to the Open Meetings Act, at which the discussion or adoption of any proposed resolution, rule, regulation or formal action occurs shall be held only after reasonable notice to the public; and

WHEREAS, Section 10-15-1(C) of the Open Meetings Act Telephone Conferences; a member of the Board may participate in a meeting of the Board or committee meeting by means of a conference telephone or other similar communications equipment when it is otherwise "difficult" or "impossible" for the member to attend the meeting in person.

WHEREAS, Section 10-15-1(D) of the Open Meetings Act requires the District Board to determine annually what constitutes reasonable notice of its public meetings.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors that:

1. Except as set forth in this resolution, all District Board meetings shall be held at the MRGCD General Office, 1931 Second Street SW, Albuquerque, NM 87102 at 3:00 p.m. Mountain Standard Time/Mountain Daylight Time or as otherwise indicated in the meeting notice. Unless otherwise specified by resolution of the District Board, regular meetings shall be held each month on the second Monday. When an approved District holiday falls on the second Monday of the month, the District Board shall schedule its regular meeting at another date and provide advance notice of such meeting date in accordance with this resolution.
2. The agenda will be available at least seventy-two (72) hours prior to the meeting from the Board Liaison, whose office is located at 1931 Second Street SW, Albuquerque, NM 87102. Notice of regular meetings other than those described in paragraph (1) will be given ten (10) days in advance of the meeting date. The notice shall indicate how a copy of the agenda may be obtained.

- 40 3. Special meetings may be called by the Chair of the Board or a majority of the
41 members of the Board upon three (3) days' notice. The notice shall include an
42 agenda for the meeting or information on how members of the public may obtain
43 a copy of the agenda. The agenda shall be available to the public at least twenty-
44 four (24) hours before any special meeting.
- 45 4. Emergency meetings will be called only under unforeseen circumstances that
46 demand immediate action to protect the health, safety and property of citizens or
47 to protect the public body from substantial financial loss. The Board will avoid
48 emergency meetings whenever possible. Emergency meetings may be called by
49 the Chair of the Board or a majority of the Board members upon twenty-four (24)
50 hours' notice unless threat of personal injury or property damage requires less
51 notice. The notice for all emergency meetings shall include an agenda for the
52 meeting or information on how the public may obtain a copy of the agenda.
- 53 5. For the purposes of this Resolution, the term "meeting" does not include the
54 gathering of a quorum of the Board at a social function unrelated to the public
55 business that is conducted by the MRGCD, or the attendance by a quorum of the
56 Board at a regional, state, or national convention or workshop, ceremonial event,
57 or press conference, if formal action is not taken and any discussion of public
58 business is incidental to the social function, convention, workshop, ceremonial
59 event, or press conference.
- 60 6. For the purposes of regular meetings described in Paragraph (1) and (2) of this
61 resolution, notice requirements are met if notice of the date, time, and place is
62 published in newspapers of general circulation in the state, along with the agenda
63 posted at MRGCD Division offices and the MRGCD website www.mrgcd.us.
64 Copies of the written notice shall also be sent by facsimile, mailed by U.S. Mail
65 and/or electronic mail to those broadcast stations licensed by the Federal
66 Communications Commission and newspapers of general circulation that have
67 made a written request for notice of public meetings.
- 68 7. For the purposes of special meetings and emergency meetings described in
69 paragraph (3) and (4) of this resolution, notice requirements are met if notice of the
70 date, time, place and agenda is provided by telephone, facsimile, and/or electronic
71 mail to newspapers of general circulation in the state and posted in the offices of
72 the MRGCD. Telephone, facsimile, and/or electronic mail notice also shall be given
73 to those broadcast stations licensed by the Federal Communications Commission
74 and newspapers of general circulation that have made a written request for notice
75 of public meetings.
- 76 8. In addition to the information specified above, all notices shall include the following
77 language: If you are an individual with a disability who is in need of a reader,
78 amplifier, qualified sign language interpreter, or any other form of auxiliary aid or
79 service to attend or participate in the hearing or meeting, please contact the Board
80 Liaison at (505) 247-0234 at least one week prior to the meeting or as soon as
81 possible. Public documents, including the agenda and minutes can be provided in
82 various accessible formats. Please contact the Board Liaison at (505) 247-0234 if
83 a summary or other type of accessible format is needed.

84 9. The Chair of the Board may close a meeting to the public only if the subject matter
85 of such discussion or action is excepted from the open meeting requirement under
86 Section 10-15-1(H) of the Open Meetings Act.

87 a) If any meeting is closed during an open meeting, such closure shall be
88 approved by a majority vote of a quorum of the Board taken during the open
89 meeting. The authority for the closed meeting and subjects to be discussed
90 shall be stated with reasonable specificity in the motion to close and the vote
91 of each individual member on the motion to close shall be recorded in the
92 minutes. Only those subjects specified in the motion may be discussed in the
93 closed meeting.

94 b) If a closed meeting is conducted when the Board is not in an open meeting, the
95 closed meeting shall not be held until public notice, appropriate under the
96 circumstances, stating the specific provision of law authorizing the closed
97 meeting and the subjects to be discussed with reasonable specificity is given
98 to the members and to the general public.

99 c) Following completion of any closed meeting, the minutes of the open meeting
100 that was closed, or the minutes of the next open meeting if the closed meeting
101 was separately scheduled, shall state whether the matters discussed in the
102 closed meeting were limited only to those specified in the motion or notice for
103 closure.

104 d) Except as provided in Section 10-15-1(H) of the Open Meetings Act, any action
105 taken as a result of discussions in a closed meeting shall be made by vote of
106 the Board of Directors in an open public meeting.

107 Passed by the District Board this 9th day of January 2023.

108
109 MIDDLE RIO GRANDE CONSERVANCY DISTRICT

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111
112 _____ Stephanie Russo Baca, Chair
113

114 ATTEST:

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116 _____
117 Pamela Fanelli, Secretary/Treasurer

MIDDLE RIO GRANDE CONSERVANCY DISTRICT
JANUARY 09, 2023
Checks for the Period December 1, 2022 through December 31, 2022

Check Number	Vendor Name	Check Amount	Description	Location
EFT	NEW MEXICO TAXATION & REVENUE DEPARTMENT	20,167.20	NOVEMBER 2022 WITHHOLDING TAX	
EFT	PAYROLL 24	291,755.59	PAY PERIOD 24	
EFT	PUBLIC EMPLOYEES RETIREMEN	95,841.52	PAY PERIOD 24	
EFT	IRS	38,649.07	PAY PERIOD 24	
EFT	VOYA DEFERRED COMP	6,171.00	PAY PERIOD 24	
EFT	PAYROLL 25	287,834.42	PAY PERIOD 25	
EFT	PUBLIC EMPLOYEES RETIREMEN	96,224.79	PAY PERIOD 25	
EFT	IRS	37,723.71	PAY PERIOD 25	
EFT	VOYA DEFERRED COMP	6,166.00	PAY PERIOD 25	
EFT	PAYROLL 26	310,275.56	PAY PERIOD 26	
EFT	PUBLIC EMPLOYEES RETIREMEN	95,929.63	PAY PERIOD 26	
EFT	IRS	40,565.15	PAY PERIOD 26	
EFT	VOYA DEFERRED COMP	6,326.00	PAY PERIOD 26	
TOTAL PAYROLL		1,333,629.64		
145526	4 RIVERS EQUIPMENT	91.67	HYDRAULIC FILTER UNIT 47502	ALBUQUERQUE DIVISION
		1,579.56	PANEL UNIT 47113	ALBUQUERQUE DIVISION
145527	ALBUQUERQUE BOLT	2.66	BOLT & NUT UNIT 33438	WATER DISTRIBUTION DIV
145528	ALBUQUERQUE SUPPLY	379.20	SEALANT ORDER- REPLENISH INVENTORY	GENERAL FUND
145529	AMAZON CAPITAL	175.99	DSOON TIME LAPSE CAMERA	SOILS LAB
145530	ARMJO, RANDALL L.	63.00	RODENT MANAGEMENT- CORRALES ACEQUIA	ALBUQUERQUE DIVISION
145531	BOOT BARN	131.74	FY23- SCOTT LORETTA- BOOT VOUCHER	BELEN DIVISION
145532	CENTURY EQUIPMENT	161.58	COILS UNIT 8425.22	SOCORRO DIVISION
145533	CHILD SUPPORT ENFORC	927.27	Payroll Run 1 - Warrant PP2422	GENERAL FUND
145534	CONTINENTAL BATTERY	148.92	BATTERIES UNIT 53439 & 53424	BELEN DIVISION
145535	DELTA DENTAL	10,925.37	DEC22 - DELTA DENTAL FY2023	GENERAL FUND
145536	DESERT GREENS EQUIPM	1,068.85	JOHN DEERE FILTER ORDER- REPLENISH INVENTORY	GENERAL FUND
145537	ESRI	47,272.96	FY23- SOFTWARE MAINTENANCE	ENGINEERING & MAPPING
145538	GENUINE NAPA	20.24	MISC PARTS UNIT 53442	BELEN DIVISION
		133.41	MISC PARTS UNIT 57023	BELEN DIVISION
		38.90	MISC PARTS UNIT 57308	BELEN DIVISION
		119.79	STARTER UNIT 53442	BELEN DIVISION
145539	GEOTEL CORPORATION	226.80	NOV22 - ANNUAL PRESS CLIPPING SERVICE	NON DIVISION
145540	GILBERT GARCIA & SON	162.28	MISC PARTS UNIT 80007	BELEN DIVISION
		33.98	SHOP SUPPLIES- BELEN DIVISION	BELEN DIVISION
145541	GARNISHMENT	225.00	Payroll Run 1 - Warrant PP2422	GENERAL FUND
145542	HEIGHTS SECURITY	43.90	DUPLICATE KEYS	ALBUQUERQUE DIVISION
		43.90	DUPLICATE KEYS	EQUIPMENT REPAIR & TRANS
145543	HM LIFE INSURANCE	1,559.07	DEC22 - DAVIS VISION FY2023	GENERAL FUND
145544	HUNTER BOWER LUMBER	322.91	REDI MIX CONCRETE ORDER- REPLENISH INVENTORY	GENERAL FUND
145545	IMSCO DIVISION	179.10	LOCK ORDER- REPLENISH INVENTORY	GENERAL FUND
145546	INLAND KENWORTH INC.	39.16	PUMP & SEAL UNIT 44417	ALBUQUERQUE DIVISION
145547	JARAMILLO, DANNY A.	1,209.38	DEC22- RETIREE	HUMAN RESOURCES
145548	LINDE GAS	65.83	TORCH HOSES	EQUIPMENT REPAIR & TRANS
145549	MARTINEZ, DANIEL	507.90	DEC22- RETIREE	HUMAN RESOURCES

Check Number	Vendor Name	Check Amount	Description	Location
145550	MELLOY FORD LOS LUNA	139.15	CLOCK SPRING UNIT 80010	WATER DISTRIBUTION DIV
145551	NAPA AUTO PARTS	15.19	DISCONNECT SET- SPECIALTY TOOL-NEW UNITS	EQUIPMENT REPAIR & TRANS
		17.08	MISC. PARTS UNIT 33804	COCHITI DIVISION
		79.13	MISC. PARTS UNIT 47019	ALBUQUERQUE DIVISION
		417.02	MISC. PARTS UNIT 80001	WATER DISTRIBUTION DIV
145552	PRUDENTIAL OVERALL S	23.58	FY23-UNIFORM RENTAL	BELEN DIVISION
		6.94	FY23-UNIFORM RENTAL	COCHITI DIVISION
		19.72	FY23-UNIFORM RENTAL	EQUIPMENT REPAIR & TRANS
		6.94	FY23-UNIFORM RENTAL	SOCORRO DIVISION
145553	RAKS BUILDING SUPPLY	7.39	DOOR HASP	NON DIVISION
		285.00	LUMBER FOR SHOP	ALBUQUERQUE DIVISION
145554	RED SHOVEL LLC	523.17	DEC22 - GENERAL OFFICE MONTHLY GROUNDS MAINTEN/	NON DIVISION
145555	ROCKY MOUNTAIN ECOLO	18,619.36	DITCH & DRAIN MONITORING CONSERVATION ACTION PL.	PLANNING
145556	STATE OF NEW MEXICO	258.21	Payroll Run 1 - Warrant PP2422	GENERAL FUND
145557	UNIFORMS & MORE	50.00	FY23 SOCORRO DIVISION JACKET/HOODIE	COCHITI DIVISION
		378.50	FY23 SOCORRO DIVISION JACKET/HOODIE	SOCORRO DIVISION
145558	UNUM LIFE INSURANCE	3,919.40	NOV22 - LIFE, AD&D, STD, & LTD EMPLOYEE PD	GENERAL FUND
		6,657.12	NOV22 - UNUM LIFE EMPLOYER	GENERAL FUND
145559	WILSON & COMPANY	60,473.48	10/8/22-11/4/22- BELEN WATERSHED DOCUMENTS - GRANT	GRANTS
145560	ABCWUA	659.05	1931 2ND SW 4382929560 NOV22	NON DIVISION
		462.04	3062929560 NOV22	ALBUQUERQUE DIVISION
		454.52	4158566487 HYDRANT NOV22	ALBUQUERQUE DIVISION
		135.99	5596579560 1932 2ND NOV22	EQUIPMENT REPAIR & TRANS
145561	AMAZON CAPITAL	530.63	IT SUPPLIES/JOSH HIND & ANTONIO MARTINEZ	INFORMATION SYS
145562	ANSWER NEW MEXICO	471.16	123-5266-061 NOV22	NON DIVISION
		212.96	123-5267-721 NOV22	BELEN DIVISION
145563	CENTURY LINK	233.27	505-864-7466 429B NOV22	BELEN DIVISION
145564	CITY OF ALBUQUERQUE	125.00	ADMIN FEE NOV22	NON DIVISION
		30,352.38	NOV22 FUEL CHARGES	ALBUQUERQUE DIVISION
		1,333.34	NOV22 FUEL CHARGES	EQUIPMENT REPAIR & TRANS
		210.54	NOV22 FUEL CHARGES	SAFETY DEPARTMENT
		1,382.13	NOV22 FUEL CHARGES	WATER DISTRIBUTION DIV
145565	CITY OF BELEN	245.08	25 GENERAL E BACA NOV22	BELEN DIVISION
145566	CITY OF SOCORRO	503.50	04-009470-001 NOV22	SOCORRO DIVISION
145567	COLORADO SEED, LLC	560.60	NMDA HSG cover crop seed purchase	SOILS LAB
145568	CRAIG INDEPENDENT	162.20	MOUNTED NEW TIRES UNIT 80007	WATER DISTRIBUTION DIV
		53.37	TIRE REPAIR UNIT 57309	BELEN DIVISION
145569	CURTIS & CURTIS LLC	120.41	NMDA HSG cover crop seed purchase	SOILS LAB
145570	GREAT BASIN SEED	577.20	NMDA HSG cover crop seed purchase	SOILS LAB
145571	JIVE COMMUNICATIONS,	1,939.90	CN-384945-2004 DEC22	NON DIVISION
145572	MAINTENANCE SERVICE	397.49	DEC22 -ABQ DIVISION JANITORIAL CLEANING	ALBUQUERQUE DIVISION
		1,954.36	DEC22 -GENERAL OFFICE JANITORIAL CLEANING	NON DIVISION
145573	NEW MEXICO GAS CO	617.49	052707401-0553979-2 NOV22	BELEN DIVISION
145574	PENA BLANCA SANIT	74.49	SYSTEM# 38 NOV22	COCHITI DIVISION
145575	PNM	442.12	052707401-0553979-2 DEC22	BELEN DIVISION
		236.96	091655202-0937641-7 NOV22	ALBUQUERQUE DIVISION
145576	QUADIENT, INC.	451.39	OCT22-DEC22 (Q2) MAILING MACHINE LEASE AGREEMENT	NON DIVISION
145577	QUEST DIAGNOSTICS	37.10	POST ACCIDENT & DOT RANDOM	ALBUQUERQUE DIVISION

Check Number	Vendor Name	Check Amount	Description	Location
		111.20	POST ACCIDENT & DOT RANDOM	BELEN DIVISION
		55.60	POST ACCIDENT & DOT RANDOM	COCHITI DIVISION
		129.80	POST ACCIDENT & DOT RANDOM	SOCORRO DIVISION
		154.60	PRE EMPLOYMENT SCREENING & POST ACCIDENT	ALBUQUERQUE DIVISION
		37.10	PRE EMPLOYMENT SCREENING & POST ACCIDENT	COCHITI DIVISION
		37.10	PRE EMPLOYMENT SCREENING & POST ACCIDENT	ENGINEERING & MAPPING
		37.10	PRE EMPLOYMENT SCREENING & POST ACCIDENT	EQUIPMENT REPAIR & TRANS
		37.10	PRE EMPLOYMENT SCREENING & POST ACCIDENT	WATER DISTRIBUTION DIV
145578	RG ENGINEERING	1,958.75	OCT22, NOV22 & 12/5/22 -TORT CLAIM SERVICES	NON DIVISION
145579	SANDOVAL COUNTY LAND	29.19	LANDFILL NOV22	ALBUQUERQUE DIVISION
145580	SOUTHWEST LANDFILL	1,763.39	LANDFILL- NOV22	ALBUQUERQUE DIVISION
145581	SOUTHWEST SEWER SERV	3,069.06	SERVICES FOR CLEARING UNDER I-25 4014SOA	SOCORRO DIVISION
145582	STAPLES ADVANTAGE	7.77	GENERAL OFFICE SUPPLIES	ALBUQUERQUE DIVISION
		103.06	GENERAL OFFICE SUPPLIES	EQUIPMENT REPAIR & TRANS
		202.62	GENERAL OFFICE SUPPLIES	NON DIVISION
		371.62	PRINTER CARTRIDGE ORDER- REPLENISH INVENTORY	GENERAL FUND
145583	STATE OF NEW MEXICO	155.00	2022 PE LICENSE RENEWAL- JASON CASUGA	EXEC TEAM
145584	STATE OF NEW MEXICO	155.00	2022 PE LICENSE RENEWAL- ALICIA LOPEZ	ENGINEERING & MAPPING
145585	SUNBELT	120.20	24" AUGER BIT SKIDSTEER RENTAL 11/15/22-11/22/22	ALBUQUERQUE DIVISION
145586	TRANSCRIPTION	543.69	NOV22 -REGULAR BOARD MEETING MINUTES	BOARD OF DIRECTORS
145587	TRIADIC ENTERPRISES	994.75	NOV22 - MONTHLY SERVICE	INFORMATION SYS
145588	TRUEPOINT SOLUTIONS,	1,485.00	REMOTE IMPLEMENTATION SERVICE- OCT22 & NOV22	NON DIVISION
145589	VALENCIA COUNTY	19,550.61	NOV22 FUEL COSTS	BELEN DIVISION
		977.53	NOV22 FUEL COSTS ADMIN FEE	NON DIVISION
145590	WARD LABORATORIES	1,196.00	NMDA HSG pre-test soil testing at Ward Labs	SOILS LAB
145591	WASTE MANAGEMENT	174.87	DEC22 - MONTHLY SERVICE- COCHITI	COCHITI DIVISION
145592	WEX BANK	61.38	FUEL CHARGES FOR NOVEMBER 2022	ALBUQUERQUE DIVISION
		2,879.71	FUEL CHARGES FOR NOVEMBER 2022	BELEN DIVISION
		5,861.64	FUEL CHARGES FOR NOVEMBER 2022	COCHITI DIVISION
		684.26	FUEL CHARGES FOR NOVEMBER 2022	EQUIPMENT REPAIR & TRANS
		221.58	FUEL CHARGES FOR NOVEMBER 2022	EXEC TEAM
		(1,042.25)	FUEL CHARGES FOR NOVEMBER 2022	GENERAL FUND
		171.32	FUEL CHARGES FOR NOVEMBER 2022	LICENSING & LAND SALES
		43.00	FUEL CHARGES FOR NOVEMBER 2022	NON DIVISION
		102.14	FUEL CHARGES FOR NOVEMBER 2022	PLANNING
		13,413.93	FUEL CHARGES FOR NOVEMBER 2022	SOCORRO DIVISION
		4,213.30	FUEL CHARGES FOR NOVEMBER 2022	WATER DISTRIBUTION DIV
		785.89	FUEL CHARGES FOR NOVEMBER 2022	WATER OPS & CONS
145593	ACTION HOSE INC.	16.60	FITTINGS UNIT 44108	ALBUQUERQUE DIVISION
145594	ALL AROUND AUTO	84.00	TIRES UNIT 13449	SOCORRO DIVISION
145595	ANM, INC.	3,396.54	TRUEBILL SQL PROJECT	INFORMATION SYS
145596	BAKER, CHARLES	81.00	RODENT MANAGEMENT; SAN ANTONIO ACEQUIA	SOCORRO DIVISION
145597	BARNHILL BOLT CO	516.33	BOLT AND HARDWARE ORDER- REPLENISH WAREHOUSE	ALBUQUERQUE DIVISION
145598	BERNALILLO COUNTY CL	25.00	RELEASE OF LIEN- FIALA COREY	ACCOUNTING
145599	CENTURY EQUIPMENT	6.83	GASKET UNIT 47024	ALBUQUERQUE DIVISION
145600	CINTAS FIRST AID	38.43	RESTOCK FIRST AID CABINET	ALBUQUERQUE DIVISION
		76.75	RESTOCK FIRST AID CABINET	EQUIPMENT REPAIR & TRANS
		45.41	RESTOCK FIRST AID CABINET	NON DIVISION

Check Number	Vendor Name	Check Amount	Description	Location
		95.51	RESTOCK FIRST AID CABINET	SOCORRO DIVISION
145601	CRAIG INDEPENDENT	20.60	TIRE REPAIR UNIT 53470	BELEN DIVISION
145602	FLEETPRIDE	68.40	AIR HOSE, GLAD HANDS, AIR FITTINGS UNIT 44108	ALBUQUERQUE DIVISION
		(37.63)	CREDIT FILTER INV 101621268 PO 20230609	GENERAL FUND
		796.50	FILTER ORDER- REPLENISH INVENTORY	GENERAL FUND
		318.00	GREASE AND BRAKE CLEANER ORDER- REPLENISH INVEN	GENERAL FUND
145603	GOMEZ, RAY	2,269.60	DEC22- RETIREE	HUMAN RESOURCES
145604	GPS, LLC	71.89	TIRE REPAIR ON UNIT 67004	SOCORRO DIVISION
145605	HIGH DESERT INDUSTRI	122.81	REFILLED OXYGEN & ACETELENE BOTTLES	BELEN DIVISION
145606	HOME DEPOT CREDIT	179.00	SHOP SUPPLIES COCHITI DIVISION	COCHITI DIVISION
145607	HUNTER BOWER LUMBER	690.24	REDIMIX CONCRETE ORDER- REPLENISH INVENTORY	GENERAL FUND
145608	KETTICH, DONALD L.	225.00	RODENT MANAGEMENT; WILLIAMS LATERAL	ALBUQUERQUE DIVISION
145609	MAC HYDRAULIC & LUBR	120.00	HOSE REPAIR UNIT 54204	BELEN DIVISION
145610	MARQUEZ, BELLINA C	641.89	DEC22- RETIREE	HUMAN RESOURCES
145611	MARQUEZ, DENNIS M	1,291.27	DEC22- RETIREE	HUMAN RESOURCES
145612	MELLOY FORD LOS LUNA	51.67	COVER UNIT 53469	BELEN DIVISION
145613	NAPA AUTO PARTS	5.64	BATTERY FOR ER&T	EQUIPMENT REPAIR & TRANS
		8.30	FUEL CAP UNIT 44010	ALBUQUERQUE DIVISION
		155.80	MISC PARTS UNIT 67406	SOCORRO DIVISION
		62.99	MISC. PARTS UNIT 80001	WATER DISTRIBUTION DIV
		79.80	WINDSHIELD WASHER SOLVENT ORDER- REPLENISH INVE	GENERAL FUND
145614	NEW MEXICO GAS CO	67.78	079084112-0814966-2 NOV22	COCHITI DIVISION
		23.70	079084212-0814967-9 NOV22	COCHITI DIVISION
		108.05	081518001-0839304-7 NOV22	COCHITI DIVISION
145615	OLGUIN, FRANK	61.22	DEC22- RETIREE -	HUMAN RESOURCES
145616	PNM	18.01	022638203-1448347-6 NOV22	ALBUQUERQUE DIVISION
		17.01	090599001-0928871-4 NOV22	ALBUQUERQUE DIVISION
145617	POWER EQUIPMENT	842.20	BUSHINGS UNIT 6045.17	ALBUQUERQUE DIVISION
145618	PRUDENTIAL OVERALL SUPPLY	23.58	FY23- UNIFORM RENTAL	BELEN DIVISION
		6.94	FY23- UNIFORM RENTAL	COCHITI DIVISION
		19.72	FY23- UNIFORM RENTAL	EQUIPMENT REPAIR & TRANS
		6.94	FY23- UNIFORM RENTAL	SOCORRO DIVISION
145619	PURCELL TIRE COMPANY	156.66	TIRE INSTALL UNIT 53451	ALBUQUERQUE DIVISION
		40.16	TIRE REPAIR UNIT 44420	ALBUQUERQUE DIVISION
145620	RAKS BUILDING SUPPLY	148.98	MISC SUPPLIES	ALBUQUERQUE DIVISION
145621	SAN ACACIA MDWCA	14.70	NOV22 WATER SAN ACACIA	SOCORRO DIVISION
145622	SOCORRO ELECTRIC	679.72	10268007 NOV22	SOCORRO DIVISION
		458.90	10268012 NOV22	SOCORRO DIVISION
145623	T & T TRAILER SERVIC	13,450.00	ABQ DIV TRAILER; BUMPER PULL- UNIT 45306	ALBUQUERQUE DIVISION
145625	TNT STARTERS AND ALT	25.00	CLUTCH PULLEY	BELEN DIVISION
145626	UNICOR	116.58	12/6/22 - SHRED BINS PICKUP	ACCOUNTING
145627	VAISA, MORRIS	943.70	DEC22- RETIREE	HUMAN RESOURCES
145628	WIPER SUPPLY INC	603.50	TOWEL ORDER- REPLENISH INVENTORY	GENERAL FUND
145629	4 RIVERS EQUIPMENT	94.57	MISC PARTS UNIT 37107 & 47019	ALBUQUERQUE DIVISION
		3.96	MISC PARTS UNIT 37107 & 47019	COCHITI DIVISION
		167.14	MISC PARTS UNIT 37309 & 37107	COCHITI DIVISION
145630	ACOSTA EQUIPMENT INC	468.05	EQUIPMENT RENTAL DEC22	SOCORRO DIVISION

Check Number	Vendor Name	Check Amount	Description	Location
145631	ADVANCE AUTO PARTS	38.99	BRAKE PADS UNIT 80016	WATER DISTRIBUTION DIV
		(18.84)	CREDIT REPAIR KIT- INV 2803-512326 PO 23003713	ALBUQUERQUE DIVISION
		399.98	STRUT ASSEMBLY UNIT 80016	WATER DISTRIBUTION DIV
145632	ALBUQUERQUE BOLT	10.00	BOLT & WASHER UNIT 8992.08	ALBUQUERQUE DIVISION
145633	ALBUQUERQUE PUB	90.64	DEC22 - ABQ JOURNAL BOARD MEETING NOTICE	BOARD OF DIRECTORS
145634	AUI INC	169,724.12	NOV22- CORRALES SIPHON PUMPING PROJECT	ALBUQUERQUE DIVISION
145635	AUTOZONE, INC	15.38	SUPPLIES	WATER OPS & CONS
145636	BANK OF AMERICA	559.96	COSTCO ORDER MONITORS	INFORMATION SYS
		559.96	COSTCO ORDER MONITORS/ BATROOM TISSUE	INFORMATION SYS
		39.98	COSTCO ORDER BATROOM TISSUE	NON DIVISION
		3.48	PARKING CITY OF ALBUQUERQUE	EXEC TEAM
		1,755.25	RECORDS MOVE FROM STORAGE FACILITY	NON DIVISION
145637	BOOT BARN	150.00	FY23- BERINGER JOSHUA- BOOT VOUCHER	BELEN DIVISION
		150.00	FY23- MADERA ANGEL- BOOT VOUCHER	ENGINEERING & MAPPING
		93.49	FY23- VALADEZ ANTHONY- BOOT VOUCHER	WATER DISTRIBUTION DIV
		150.00	FY23- WOODY ANTHONY- BOOT VOUCHER	BELEN DIVISION
145638	CENTURY LINK	145.82	5054652298 281B DEC22	COCHITI DIVISION
145639	CITY OF ALBUQUERQUE	173,504.57	NOV22 - PRESBYTERIAN COA001401362	GENERAL FUND
145640	CONCRETE SYSTEMS INC	759.05	CONCRETE CHAIRS 6" & SAW BLADES FOR COCHITI DIV	COCHITI DIVISION
		428.97	FLOATS FOR CONCRETE ALBUQUERQUE DIVISION	ALBUQUERQUE DIVISION
		87.36	Q-2 FORM RELEASE NEEDED FOR CONSTRUCTION SUPPLIE	BELEN DIVISION
145641	CRANE, JOHN	210.42	DEC22- RETIREE	HUMAN RESOURCES
145642	DEMAND SAFETY	285.75	MEDICINE	NON DIVISION
		258.00	SAFETY SUPPLY ORDER- REPLENISH INVENTORY	ALBUQUERQUE DIVISION
		931.75	SAFETY SUPPLY ORDER- REPLENISH INVENTORY	GENERAL FUND
145643	DESERT GREENS EQUIPM	357.32	HOSE/TUBE UNIT 34611	SOCORRO DIVISION
145644	FORESTRY SUPPLIES	656.62	CLIMBING ROPE VORTEX COOL	SAFETY DEPARTMENT
145645	HOME DEPOT CREDIT	538.00	RECHARGEABLE BATTERIES FOR POWER TOOLS MATT MA	WATER DISTRIBUTION DIV
		707.73	REPLACEMENT TOOLS	BELEN DIVISION
145646	INLAND KENWORTH INC.	196,914.00	14 YARD DUMPTRUCK FOR SOCORRO	SOCORRO DIVISION
145647	LAW & RESOURCE	2,897.15	NOV22 - GENERAL	NON DIVISION
		10,945.63	NOV22 - WEG V. STATE ENGINEER	NON DIVISION
145648	MATHESON TRI-GAS INC	255.84	WELDING SUPPLIES	ALBUQUERQUE DIVISION
145649	MRGCD PETTY CASH	25.00	REPLENISH PETTY CASH- NOV22- FILING FEE	NON DIVISION
145650	NED'S PIPE & STEEL	93.60	SHOP/WELD SUPPLIES	BELEN DIVISION
145651	NEW MEXICO MUTUAL	19,398.53	ACCT# 212978753- INSTALLMENT & DEDUCTIBLE	NON DIVISION
145652	NEW MEXICO TRACTOR S	81.95	FIELD SUPPLIES	BELEN DIVISION
		140.72	MISC PARTS UNIT 57022	BELEN DIVISION
145653	O'REILLY AUTO PARTS	23.72	HEATER HOSE/VAC CONNECT/FUEL ANTIFREEZE	BELEN DIVISION
145654	OCCUPATIONAL HEALTH	212.27	PRE EMPLOYMENT SCREENING & PHYSICAL	BELEN DIVISION
		71.12	SCREENING FOR POST ACCIDENT	WATER DISTRIBUTION DIV
145655	POWER EQUIPMENT	113.10	FILTER UNIT 47313	ALBUQUERQUE DIVISION
		144.22	LEVEL INDICATING PIP UNIT 47313	ALBUQUERQUE DIVISION
145656	POWER FORD	182.09	LATCHES UNIT 53463	WATER DISTRIBUTION DIV
145657	RAKS BUILDING SUPPLY	57.66	SHOP SUPPLIES	BELEN DIVISION
145658	SANDOVAL COUNTY CLER	25.00	RELEASE OF LIEN	ACCOUNTING

Check Number	Vendor Name	Check Amount	Description	Location
145659	SOCORRO COUNTY CLERK	25.00	RELEASE OF LIEN	ACCOUNTING
145660	TABET LUMBER	185.93	SHOP & WELDING SUPPLIES	BELEN DIVISION
145661	TECHNA GLASS	213.98	WINDSHIELD REPLACEMENT UNIT 44417	ALBUQUERQUE DIVISION
145662	TLC CO INC	6,218.23	REMOVAL OF OLD HEATER SYSTEM & INSTALL NEW	EQUIPMENT REPAIR & TRANS
145663	VALENCIA COUNTY CLER	150.00	RELEASE OF LIENS	ACCOUNTING
145664	WIGGINS, WILLIAMS	8,717.91	NOV22 - GENERAL COUNSEL	NON DIVISION
		641.11	OCT22	NON DIVISION
145665	4 RIVERS EQUIPMENT	38.23	SENSOR & O-RING UNIT 37205	COCHITI DIVISION
145666	BLAND, MICHAEL A.	141.76	DEC22- RETIREE	HUMAN RESOURCES
145667	CLARK TRUCK	42.00	LIGHT BAR UNIT 74803	EQUIPMENT REPAIR & TRANS
145668	COYOTE GRAVEL	5,658.00	CONCRETE FOR ALBUQUERQUE NEW WELDING SHOP	ALBUQUERQUE DIVISION
145669	FINANCE AUTHORITY	13,238.46	DEC22 EQUIPMENT	GENERAL FUND
		17,858.69	PPRF-4727 DEC22 EQP. PURCHASE	GENERAL FUND
145670	GENUINE NAPA	50.36	AIR LEAK REPAIR UNIT 74803	EQUIPMENT REPAIR & TRANS
		147.32	MISC PARTS UNIT 1020.56	BELEN DIVISION
		26.30	MISC PARTS UNIT 57020	BELEN DIVISION
		175.56	WHEEL BEARING AND HUB ASSEMBLY unit 1020.56	BELEN DIVISION
145671	GOVERNMENT PORTFOLIO	876.04	NOV22 -INVESTMENT ADVISOR FEES	ACCOUNTING
145672	MCBRIDE'S INC	4.80	SUSPENSION PADS UNIT 43620	ALBUQUERQUE DIVISION
145673	MESA EQUIPMENT & SUP	22.24	CABLE UNIT 1760.11	EQUIPMENT REPAIR & TRANS
		160.65	PILOT VALVE UNIT 1760.11	EQUIPMENT REPAIR & TRANS
145674	NAPA AUTO PARTS	41.95	BIT SET	EQUIPMENT REPAIR & TRANS
		30.53	IMPACT SOCKET	EQUIPMENT REPAIR & TRANS
		137.29	MISC PARTS	ALBUQUERQUE DIVISION
		50.99	MISC PARTS	COCHITI DIVISION
		36.61	MISC PARTS	EQUIPMENT REPAIR & TRANS
		40.99	MISC PARTS UNIT 33437	COCHITI DIVISION
		18.65	MISC PARTS UNIT 43451	WATER DISTRIBUTION DIV
		115.00	MISC PARTS UNIT 44412	ALBUQUERQUE DIVISION
		14.96	MISC PARTS UNIT 53463 & 43447	WATER DISTRIBUTION DIV
		40.83	REPAIRS NEEDED ON UNIT# 64203 2002 SERVICE TRUCK	SOCORRO DIVISION
		13.02	TRANSMISSION DIPSTICK UNIT 80007	WATER OPS & CONS
		27.62	WIPER BLADES UNIT 43620	ALBUQUERQUE DIVISION
145675	NEW MEXICO TRACTOR S	1,194.75	JOHN DEERE FILTER ORDER- REPLENISH INVENTORY	GENERAL FUND
145676	O'REILLY AUTO PARTS	53.97	TRANSMISSION FLUID UNIT 80007	WATER OPS & CONS
145677	PNM	23.22	022638203-0415631-1 DEC22	COCHITI DIVISION
		312.28	037715300-0423617-1 DEC22	COCHITI DIVISION
145678	POWER EQUIPMENT	3,150.77	PUMP UNIT 47313	ALBUQUERQUE DIVISION
145679	POWER EQUIPMENT	213,719.00	BELEN DIVISION LONG REACH EXCAVATOR	BELEN DIVISION
145680	POWER FORD	134.00	CHECK & ADVISE UNIT 33438	WATER DISTRIBUTION DIV
		111.11	COVER UNIT 33438	WATER DISTRIBUTION DIV
		77.61	DOOR LATCH (LH) UNIT 63440	SOCORRO DIVISION
		36.17	FILTER UNIT 80007	WATER OPS & CONS
		44.00	GASKET UNIT 80007	WATER OPS & CONS
145681	ROBERTS TRUCK CENTER	107.96	FILLER TUBE & FILTER UNIT 54422	BELEN DIVISION
145682	SOUTHERN TIRE MART	138.25	TIRE UNIT 80011	WATER DISTRIBUTION DIV
		3,152.00	TIRES UNIT 57309	BELEN DIVISION

Check Number	Vendor Name	Check Amount	Description	Location
145683	STAPLES ADVANTAGE	227.11	BELEN OFFICE SUPPLIES	BELEN DIVISION
		(116.54)	CREDIT SHREDDER INV 3524482127	NON DIVISION
		53.94	CALENDERS	ALBUQUERQUE DIVISION
		452.34	GENERAL OFFICE COPY PAPER	NON DIVISION
145684	TECHNOLOGY INTEGRATI	(4,282.76)	CREDIT OCT22 MONTHLY DATTO	INFORMATION SYS
		2,141.38	DEC22- DATTO ANNUAL RENEWAL	INFORMATION SYS
		512.03	NOV22-DATTO ANNUAL RENEWAL	INFORMATION SYS
		7,064.18	OCT22- DATTO ANNUAL RENEWAL	INFORMATION SYS
145685	WAGNER EQUIPMENT CO.	(108.26)	CREDIT CORE CHARGE	ALBUQUERQUE DIVISION
		444.99	FRONT GLASS UNIT 47205	ALBUQUERQUE DIVISION
		80.26	SWITCH UNIT 47112	ALBUQUERQUE DIVISION
145686	WARD LABORATORIES	47.50	NMDA PRE-TEST MANURE	SOILS LAB
145687	4 RIVERS EQUIPMENT	1,005.52	WINDSHIELD & WEATHERSTRIP UNIT 47024	ALBUQUERQUE DIVISION
145688	ACOSTA EQUIPMENT INC	468.05	EQUIPMENT RENTAL DEC22	SOCORRO DIVISION
145689	ALARM COMMUNICATIONS	96.81	ER&T ALARM SYSTM 1/23-3/31/23	EQUIPMENT REPAIR & TRANS
145690	AMAZON CAPITAL	150.00	LINKSYS - 5 PORT ETHERNET	INFORMATION SYS
		647.99	TV FOR TRAININGS	SAFETY DEPARTMENT
145691	AVALLONE, SARAH	315.89	DEC22- RETIREE	HUMAN RESOURCES
145692	BANK OF AMERICA	38.87	DEC22-INTERMEDIA	INFORMATION SYS
145693	BENAVIDEZ, CAROL	464.26	DEC22- RETIREE	HUMAN RESOURCES
145694	BOHANNAN HUSTON	5,659.59	6- IRRIGATION INFRASTRUCURE ASSESSMENTS NOV22	ENGINEERING & MAPPING
		1,528.97	BELEN HIGHLINE QUANTIFICATION- NOV22	ENGINEERING & MAPPING
		12,426.59	BREACH DOCS- NOV22	ENGINEERING & MAPPING
		335.10	SAN ACACIA LEVEE CERT- USACE CO- OCT22 & NOV22	ENGINEERING & MAPPING
		3,082.30	TO 14: BELEN HIGHLINE STUDY- NOV22	ENGINEERING & MAPPING
		8,110.61	TO 15- FREE-SPAN CATWALK CROSSING DESIGN- NOV22	ENGINEERING & MAPPING
145695	BOOT BARN	135.99	FY23- EADMANN BRITTANY- BOOT VOUCHER	WATER OPS & CONS
		135.99	FY23- MIRANDA ERIC- BOOT VOUCHER	BELEN DIVISION
145696	BOR UC REGION: UPPER	174,551.25	FY23 O&M EL VADO RESERVED QTR 1- 178R-423	CONTRACT PAYMENTS
		174,868.80	FY23 O&M SAN JUAN CHAMA PROJECT QRT 1- 178R-423	CONTRACT PAYMENTS
145697	CARRILLO, RALPH	135.14	DEC22- RETIREE	HUMAN RESOURCES
145698	CHILD SUPPORT ENFORC	1,045.42	Payroll Run 1 - Warrant PP2522	GENERAL FUND
145699	CHOICE STEEL COMPANY	2.24	HINGES FOR ER&T	WATER DISTRIBUTION DIV
145700	CONTINENTAL BATTERY	150.28	BATTERIES UNIT 37107	COCHITI DIVISION
		263.84	BATTERIES UNIT 67504	SOCORRO DIVISION
		74.46	BATTERY UNIT 43447	WATER DISTRIBUTION DIV
145701	CRAIG INDEPENDENT	42.25	TIRE REPAIR UNIT 57306	BELEN DIVISION
145702	DEMAND SAFETY	1,188.72	SAFETY SUPPLY ORDER- REPLENISH INVENTORY	GENERAL FUND
145703	DESERT GARDENS	15,946.88	TO 59 291-2022 VEG REMOVAL BECKHAM LATERAL	LICENSING & LAND SALES
145704	ESPINOSA, LAWRENCE	139.54	DEC22- RETIREE	HUMAN RESOURCES
145705	GENUINE NAPA	222.19	MISC PARTS UNIT 57404	BELEN DIVISION
		22.97	SHOP SUPPLIES	BELEN DIVISION
145706	GARNISHMENT	225.00	Payroll Run 1 - Warrant PP2522	GENERAL FUND
145707	HUB INTERNATIONAL	58,692.75	POLICY YEAR 22-23 FOR BUSINESS AUTO	NON DIVISION
		100,578.75	POLICY YEAR 22-23 COMPREHENSIVE INSURANCE GENE	NON DIVISION
		43,905.50	POLICY YEAR 22-23 FOR EXCESS LIABILITY UMBRELLA	NON DIVISION
145708	JOHN THOMPSON CONSUL	4,370.00	FY22 EOY 10% RETAINER	NON DIVISION

Check Number	Vendor Name	Check Amount	Description	Location
145709	MORA, RUBEN	644.49	DEC22- RETIREE	HUMAN RESOURCES
145710	NAPA AUTO PARTS	2.69	CAP UNIT 33901	COCHITI DIVISION
		17.57	GLOW PLUG UNIT 43622	ALBUQUERQUE DIVISION
		13.06	HEADLAMP UNIT 43622	ALBUQUERQUE DIVISION
		199.99	TORQUE WRENCH- BELEN DIVISION	BELEN DIVISION
145711	OCCUPATIONAL HEALTH	212.27	PRE EMPLOYMENT SCREENING & POST ACCIDENT	ALBUQUERQUE DIVISION
		120.69		BELEN DIVISION
145712	PACIFIC OFFICE AUTO	329.87	DEC22 -COPIER LEASE 3RD YEAR - 2022-2023	ALBUQUERQUE DIVISION
		204.20		EQUIPMENT REPAIR & TRANS
		1,036.72		NON DIVISION
145713	PARTS AUTHORITY	383.26	BALDWIN FILTER ORDER- REPLENISH INVENTORY	GENERAL FUND
		613.92	FILTER ORDER- REPLENISH INVENTORY	GENERAL FUND
145714	PNM	87.93	050387501-0536103-4 DEC22	BELEN DIVISION
		21.96	050411100-0536271-1 DEC22	BELEN DIVISION
145715	PRUDENTIAL OVERALL SUPPLY	23.58	FY23- UNIFORM RENTAL	BELEN DIVISION
		6.94	FY23- UNIFORM RENTAL	COCHITI DIVISION
		19.72	FY23- UNIFORM RENTAL	EQUIPMENT REPAIR & TRANS
		6.94	FY23- UNIFORM RENTAL	SOCORRO DIVISION
145716	PURCELL TIRE COMPANY	116.14	TIRE REPAIR UNIT 37308	COCHITI DIVISION
		37.45	TIRE REPAIR UNIT 44421	ALBUQUERQUE DIVISION
		37.45	TIRE REPAIR UNIT 44422	ALBUQUERQUE DIVISION
145717	ROBERTS TRUCK CENTER	484.90	SWITCH UNIT 54423	BELEN DIVISION
145718	SANDOVAL COUNTY CLER	25.00	RELEASE OF LIEN (CHAVEZ, DELBERT #31573)	ACCOUNTING
145719	SORBCO	147.59	HYRAULIC LEAK REPAIRS UNIT 57404	BELEN DIVISION
145720	STAPLES ADVANTAGE	75.01	COCHITI DIVISION CALENDER ORDER FOR 2023 YR	COCHITI DIVISION
145721	STATE OF NEW MEXICO	258.21	Payroll Run 1 - Warrant PP2522	GENERAL FUND
145722	TAFOYA, MARK A	600.93	JAN23- RETIREE	HUMAN RESOURCES
145723	TNT STARTERS AND ALT	269.00	STARTER UNIT 57308	BELEN DIVISION
145724	TRACTOR & EQUIPMENT	1,392.64	MOWER BLADE ORDER- REPLENISH INVENTORY	GENERAL FUND
145725	VALENCIA COUNTY CLER	25.00	RELEASE OF LIEN	ACCOUNTING
		100.00	RELEASE OF LIEN	ACCOUNTING
145726	VERIZON WIRELESS	4,575.56	MONTHLY CELL PHONE CHARGES	ALL DIVSIONS/DEPARTMENTS
145727	WAGNER EQUIPMENT CO.	156.36	GASKET UNIT 64413	SOCORRO DIVISION
145728	WRIGHT FARM	126.00	RODENT MANAGEMENT- JARAL 1 & 2	BELEN DIVISION
145729	4 RIVERS EQUIPMENT	998.14	DEF HEADER ASSEMBLY UNIT 47404	ALBUQUERQUE DIVISION
		737.28	PINS & BUSHINGS UNIT 47113	ALBUQUERQUE DIVISION
		45.36	SEALING WASHERS UNIT 47024	ALBUQUERQUE DIVISION
		875.74	VALVE UNIT 47311	ALBUQUERQUE DIVISION
145730	ALBUQUERQUE FORKLIFT	770.12	FILTERS & SEAL KIT UNIT 8580.10	ALBUQUERQUE DIVISION
145731	ALBUQUERQUE SUPPLY	159.00	FIELD SUPPLY ORDER- REPLENISH INVENTORY	ALBUQUERQUE DIVISION
		845.04	FIELD SUPPLY ORDER- REPLENISH INVENTORY	GENERAL FUND
145732	ALLSTATE HYDRAULICS	1,098.95	R&R HYDRAULIC CYLINDER UNIT 57026	BELEN DIVISION
145733	APACHITO, JEANETTE	621.00	RODENT MANAGEMENT- LEMITAR ACEQUIA	SOCORRO DIVISION
145734	BACA, BARBARA	233.69	TRAVEL REIMBURSEMENT	BOARD OF DIRECTORS
145735	BANK OF AMERICA	1,550.95	ADOBE LICENSES FOR ADMIN TEAM	INFORMATION SYS
		118.53	ANNUAL ENCUMBRANCE SAMS CLUB MEMBERSHIP	NON DIVISION
		8,068.32	ENGINEERING DROPBOX FOR PUEBLOS	INFORMATION SYS

Check Number	Vendor Name	Check Amount	Description	Location
		899.64	FAMILY FARM ALLIANCE CONF, RENO NV FEB 23-24 2023	BOARD OF DIRECTORS
		761.53	FAMILY FARM ALLIANCE CONF, RENO NV FEB 23-24 2023	EXEC TEAM
		755.20	FAMILY FARM ALLIANCE, RENO NV FEB 23-24 2023 RUSSO	BOARD OF DIRECTORS
		755.20	FAMILY FARM ALLIANCE, RENO NV FEB 23-24 2023-CASUG	EXEC TEAM
		58.53	FLIGHT CANCELLATION PLAN- CASUGA & RUSSO BACK	BOARD OF DIRECTORS
		58.53	FLIGHT CANCELLATION PLAN- CASUGA & RUSSO BACK	EXEC TEAM
		285.00	GISIC - DOUG STRECH GIS RECERTIFICATION	DATA INTEGRATION
		342.80	NMDA HSG WORKSHOP BOX LUNCH FOOD SUPPLIES	SOILS LAB
145736	BRUCKNER TRUCK SALES	88.55	BELT & FILTER UNIT 44415	ALBUQUERQUE DIVISION
145737	CASTLE BRANCH, INC.	202.48	PRE EMPLOYMENT BACKGROUND CHECK	HUMAN RESOURCES
145738	CELLCO PARTNERSHIP	5,393.00	OCT22 -GPS MONTHLY MAINTENANCE	EQUIPMENT REPAIR & TRANS
145739	CENTURY EQUIPMENT	198.73	PIN UNIT 57026	BELEN DIVISION
		269.88	PRIMER PUMP UNIT 47310	ALBUQUERQUE DIVISION
145740	CHAVEZ TOMAS	135.00	RODENT MANAGEMENT- LEMITAR WASTEWAY	SOCORRO DIVISION
145741	CHOICE STEEL COMPANY	1,443.20	REBAR ORDER- REPLENISH INVENTORY	GENERAL FUND
145742	CONCRETE SYSTEMS INC	441.86	COCHITI DIVISION CONCRETE TOOLS	COCHITI DIVISION
145743	CONSTRUCTION RENTAL	14.98	OIL & FUEL CAPS UNIT 6627.67	ALBUQUERQUE DIVISION
		636.90	STIHL ORDER- REPLENISH INVENTORY	GENERAL FUND
145744	CRAIG INDEPENDENT	585.00	TIRE REPAIR UNIT 57309	BELEN DIVISION
145745	DEMAND SAFETY	386.34	SAFETY SUPPLY ORDER- REPLENISH INVENTORY	GENERAL FUND
145746	DESERT GREENS EQUIPMENT	1,602.02	HYDRAULIC MOTOR UNIT 8992.08	ALBUQUERQUE DIVISION
		160.21	MISC PARTS UNIT 67016	SOCORRO DIVISION
		122.68	MISC PARTS UNIT 67018	SOCORRO DIVISION
145747	DMC LOGISTICS	528.87	DEC22 -DELIVERY OF BOD MEETING PACKETS	BOARD OF DIRECTORS
145748	FEDEX	142.35	SHIPPING- RETURN	WATER OPS & CONS
145749	FLEETPRIDE	74.37	FILTER ORDER- REPLENISH INVENTORY	GENERAL FUND
		484.80	GREASE AND BRAKE CLEANER ORDER- REPLENISH INVEN	GENERAL FUND
145750	GENUINE NAPA	306.66	HYDRAULIC HOSE AND FITTINGS/FILTERS UNIT 57023	BELEN DIVISION
		79.22	HYDRAULIC HOSE AND FITTINGS/FILTERS UNIT 8921.04	BELEN DIVISION
		146.89	PARTS AND REPAIRS UNIT 54414	BELEN DIVISION
		47.70	PARTS AND REPAIRS UNIT 54421	BELEN DIVISION
145751	GURULE, RENEE	210.00	RODENT MANAGEMENT- TOME DRAINAGE DITCH	BELEN DIVISION
145752	HAYES, RICHARD	90.00	RODENT MANAGEMENT- NEW BELEN	BELEN DIVISION
145753	HEIGHTS SECURITY	1,155.14	GATE/GAGING PUCK LOCKS/HASPS	WATER OPS & CONS
		288.23	SERVICE CALL ALBUQUERQUE GATE	ALBUQUERQUE DIVISION
145754	HOME DEPOT CREDIT	308.33	SUPPLIES FOR ER&T	EQUIPMENT REPAIR & TRANS
145755	HUNTER BOWER LUMBER	6,247.73	GATE/FENCING GRANT SUPPLIES ALBUQ,BELEN, SOCORR	GRANTS
145756	IRSC	455.00	FILTER FLUSH & BAKE UNIT 47312	ALBUQUERQUE DIVISION
145757	JIFFY LUBE	32.31	EMISSIONS TEST UNIT 43446	ALBUQUERQUE DIVISION
145758	KRONOS SAASHR, INC.	1,209.71	NOV22- UKG KRONOS READY SOFTWARE	INFORMATION SYS
145759	LEGALSHIELD	495.80	DEC22 - GROUP# 34628- LEGALSHIELD FY2023	GENERAL FUND
145760	MCBRIDE'S INC	737.52	LEAF SPRING, U-BOLTS, & WASHERS UNIT 44416	ALBUQUERQUE DIVISION
145761	MCT INDUSTRIES, INC.	320.54	TARP TUBE & TARP UNIT 54421	BELEN DIVISION
145762	MELLOY FORD LOS LUNA	373.22	PARTS AND REPAIRS UNIT 53453	BELEN DIVISION
145763	MESA OIL, INC	95.60	FY23-PRODUCT DISPOSAL	EQUIPMENT REPAIR & TRANS
145764	MOORE, DINA E.	327.00	RODENT MANAGEMENT- LAS NUTRIAS DITCH	BELEN DIVISION
145765	NAPA AUTO PARTS	23.30	BLOW GUN ER&T	EQUIPMENT REPAIR & TRANS

Check Number	Vendor Name	Check Amount	Description	Location
		2.33	FITTING FOR ER&T	EQUIPMENT REPAIR & TRANS
		39.26	MISC. TOOLS & PARTS	ALBUQUERQUE DIVISION
		577.84	MISC. TOOLS & PARTS	COCHITI DIVISION
		135.83	SHOP SUPPLIES	SOCORRO DIVISION
		46.32	SHOP TOOLS NEEDED-TIM TOWNSEND #1245	SOCORRO DIVISION
145766	NEW MEXICO GAS CO	611.33	022638203-0301840-0 DEC22	NON DIVISION
		111.99	023488000-0308786-0 DEC22	ALBUQUERQUE DIVISION
		1,781.64	064166213-0665790-9 DEC22	EQUIPMENT REPAIR & TRANS
145767	NEW MEXICO TRACTOR SALES	(53.99)	CREDIT SUPPLIES- INV 01-65680 PO 23004330	BELEN DIVISION
		1,465.38	HIGH CRANK CASE PRESSURE DIAGNOSTICS UNIT 57027	BELEN DIVISION
		322.61	MISC PARTS UNIT 57024	BELEN DIVISION
		89.99	MISC PARTS UNIT 57026	BELEN DIVISION
		20.88	PARTS AND REPAIRS UNIT 6627.77 & 6627.32	BELEN DIVISION
		185.92	SUPPLIES	BELEN DIVISION
145768	PARTS AUTHORITY	425.10	AUTOMOTIVE ORDER- REPLENISH INVENTORY	GENERAL FUND
145769	POWER EQUIPMENT	264.33	GASKETS UNIT 47312	ALBUQUERQUE DIVISION
		83.38	PIPE UNIT 47312	ALBUQUERQUE DIVISION
145770	POWER FORD	77.54	DOOR LATCH UNIT 63440,	SOCORRO DIVISION
145771	PRUDENTIAL OVERALL S	23.58	FY23 UNIFORM RENTAL	BELEN DIVISION
		6.94	FY23 UNIFORM RENTAL	COCHITI DIVISION
		19.72	FY23-UNIFORM RENTAL	EQUIPMENT REPAIR & TRANS
		11.40	FY23 UNIFORM RENTAL	SOCORRO DIVISION
145772	PURCELL TIRE COMPANY	230.05	TIRE REPAIR/SERVICE CALL UNIT 47018	ALBUQUERQUE DIVISION
		249.95	TIRE REPAIRS UNIT 47311	ALBUQUERQUE DIVISION
145773	RAKS BUILDING SUPPLY	3.98	PVC CAPS, GENERAL SUPPLIES	WATER OPS & CONS
		5.29	RAKS FOR PVC STRAPS	WATER OPS & CONS
		97.46	SUPPLIES TO REPLACE SINK IN SHOP 6034SOOFF	SOCORRO DIVISION
		29.97	WELDING SHOP SUPPLIES	SOCORRO DIVISION
145774	RELEVANT INDUSTRIAL	42.91	AUTO DRAIN KIT UNIT 1760.29	BELEN DIVISION
145775	ROBERTS TRUCK CENTER	46.28	FILTER UNIT 54421	BELEN DIVISION
145777	SANDOVAL COUNTY CLER	25.00	RELEASE OF LIEN	ACCOUNTING
		25.00	RELEASE OF LIEN	ACCOUNTING
145778	SDV CONSTRUCTION,	3,828.00	INSULATION- CEO OFFICE	NON DIVISION
145779	SOCORRO ELECTRIC	137.88	10268009 - DEC22	SOCORRO DIVISION
145780	SOUTHERN TIRE MART	43.10	TIRE REPAIR UNIT 44602	ALBUQUERQUE DIVISION
		409.61	TIRE UNIT 44416	ALBUQUERQUE DIVISION
145781	SOUTHWEST SEAL	2.96	O-RINGS UNIT 47024	ALBUQUERQUE DIVISION
145782	SPECIALTY COMMUNICAT	323.25	DEC22 - RADIO REPEATER	NON DIVISION
145783	STAPLES ADVANTAGE	11.33	SUPPLIES	COCHITI DIVISION
		84.83	SUPPLIES	EQUIPMENT REPAIR & TRANS
		58.54	SUPPLIES	SOCORRO DIVISION
145784	TECHNA GLASS	237.81	WINDSHIELD REPLACEMENT UNIT 43620	ALBUQUERQUE DIVISION
145785	TECHNOLOGY INTEGRATI	514.87	NOV22-DATTO SAAS PROTECTION	INFORMATION SYS
145786	TLC CO INC	859.31	SHOP ELECTRICAL ISSUE	SOCORRO DIVISION
		312.48	WATER ISSUE CALL	BELEN DIVISION
145787	UNICOR	116.58	12/16/22 - SHRED BINS PICKUP	ACCOUNTING
145788	VALENCIA COUNTY CLERK	25.00	RELEASE OF LIEN- NEVAREZ	ACCOUNTING

Check Number	Vendor Name	Check Amount	Description	Location
145789	WILSON & COMPANY	11,262.03	11/5/22- 12/2/22 - BELEN WATERSHED DOCUMENTS	GRANTS
		102,949.50	11/5/22-12/19/22-SOCORRO MAIN CANAL LINING	SOCORRO DIVISION
		1,333,629.64	TOTAL PAYROLL	
		<u>1,961,229.05</u>	TOTAL CHECKS	
		\$ 3,294,858.69	GRAND TOTAL	
<hr/>			<hr/>	
Pamela S. Fanelli, CFO			Stephanie Russo Baca, Chair	

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**MINUTES OF THE
2,194th REGULAR MEETING OF THE
BOARD OF DIRECTORS OF THE
MIDDLE RIO GRANDE CONSERVANCY DISTRICT**

DECEMBER 12, 2022 - 3:00 PM

Directors having been duly notified; Madam Chair Russo Baca called the regular meeting to order at 3:01 pm. The following Directors and Staff were present:

DIRECTORS

Stephanie Russo Baca, Chair	Present
Karen Dunning, Vice Chair	Present
Barbara Baca, Director	Present
Kelly, Director	Present
Joaquin Baca, Director	Present
Glen Duggins, Director	Present
Michael T. Sandoval, Director	Present

STAFF

Chief Engineer/CEO
General Counsel
Chief Water Counsel
Secretary-Treasurer/CFO
Water Distribution Division Mgr.
Water Operations Division Mgr.

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13 The following names of individuals were interested viewers, callers and/or participants:

Jennifer Faler, USBR	Leann Woodruff, USBR	Rosanne Vigil, USBR
Chris Ellis, USBR	Dustin Bennetts, USBR	Tyler Magill, USBR
Cord Everetts, USBR	Adam Howes, USBR	Joels Malama, USBR
Sandra Lucero, BIA	John Thompson, MRGCD Lobbyist	Holly Dietz
Linda Dietz	Ray Rodriguez	Julie Luna
Ronnie Carillo	Bob Oberdorfer, Sites Southwest	Gabriella Coughlin

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AGENDA ITEM NO. 1 – PLEDGE OF ALLEGIANCE

Jennifer Faler was asked to lead the Pledge of Allegiance at today's meeting.

Madam Chair Russo Baca declared a quorum, and the meeting was publicly noticed.

AGENDA ITEM NO. 2 – APPROVAL OF THE AGENDA

No changes were made to the agenda.

Madam Chair made the **MOTION TO APPROVE THE MEETING AGENDA**. Director Joaquin Baca seconded the motion. The **MOTION CARRIED UNANIMOUSLY**.

AGENDA ITEM NO. 3 - CONSENT AGENDA

- a. Consideration/Approval of Payment Ratification - December 12, 2022
- b. Consideration/Approval of October 2022 Invoice for Wiggins, Williams & Wiggins
- c. Consideration/Approval of October 2022 Invoice for Law and Resource Planning Assoc.
- d. Consideration/Approval of the Minutes for the Regular Board Meeting - November 14, 2022
- e. Memo on MRGCD Approved Licenses for November 2022 (For Informational Purposes Only)

Vice Chair Dunning commended LeeAnn Corwin for setting up the safety/self-defense class as sometimes personnel can find themselves working alone along ditch rights of way, at times.

Madam Chair Russo Baca made the **MOTION TO APPROVE THE CONSENT AGENDA AND ACCEPT THE AMENDED MINUTES**. Seconded by Director Joaquin Baca. The **MOTION CARRIED UNANIMOUSLY**.

AGENDA ITEM NO. 4 - ITEMS FROM THE FLOOR (Comments are limited to six (6) minutes)

Ray Rodriguez

Mr. Rodriguez addressed the Board regarding a denial of claim where an MRGCD mower fractured his backyard's retaining wall adjacent to the westside of a ditch. He stated that he contacted the District for the repair. He expressed that the wall was already there when he moved there and did not know who installed it. He stated that he submitted an IPRA request as he didn't understand the process, the meaning of prescriptive easement and felt for the time allotted he wasn't getting anywhere. He sought outside legal counsel to help write a letter to the District. Upon receiving this rebuttal, he started receiving documentation but not all. Mr. Rodriguez was concerned that the independent valuer sent to assess the damage was a previous MRGCD employee and was not independent or a third party. Lastly, he felt he was not receiving all the documents from his IPRA request and didn't understand why the valuer was being protected.

Holly Dietz

Holly Dietz, a South Valley resident, addressed the Board regarding a notice received from the District that the access to the back of her property was not legal access. She stated she has been able to access her property along the ditch for 24 years for her breeding, training and veterinary facility. She has no other way to access the back of her property as her structures are inhibiting her access. The previous owner accessed the property in the same manner for over 20 years also. Ms. Dietz has spoken with staff prior to the meeting; she was appealing to the Board to have one of the directors come out and inspect the issue.

Jason Casuga spoke regarding both these items and explained he's counseled the individuals in the process to take; that the District has rules and policies which are implemented. He encouraged them to address the Board on their issues and that would typically lead to an actual agenda item at a follow up meeting to ultimately decide whether the District's staff implemented policy correctly or not.

Linda Dietz

Linda Dietz spoke about the new Assessments payment format which she was not too happy with. She asked the Board why they spent money to redo the taxpaying format, because the older way was much easier. She stated that the newer one's typing was very small and hard to read.

Ronnie Carillo

Ronnie Carillo, a Bosque resident, stated that three years ago he requested a bigger headgate as his 12" was taking too long to irrigate. He stated that it was worked on, but it was not

completed they way they had talked about prior. He said was told by several staff members it was too high and that they would fix it, but nothing was done, and those members have since retired. He requested a check and said he was scheduled for a site visit on the 15th.

Glen Duggins

Director Glen Duggins spoke about the meaning of Christmas and the special time of year. He stated it was time to reflect. He suggested offering kids in the neighborhood a job to help keep them busy. He also wished everyone a Merry Christmas with peace, health, prosperity, and water.

AGENDA ITEM NO. 5 - RIO GRANDE WATER FUND UPDATE FROM THE NATURE CONSERVANCY - Matthew Piccarello, Forest and Watershed Health Manager

Matthew Piccarello presented to the Board about the Rio Grande Water Fund, a wildfire and water source protection project. He stated the goal was to generate sustainable funding over the next 20 years to increase the pace and scale of forest restoration. He said they wanted to reduce wildfire risk in the landscape. Mr. Piccarello said to treat lands, they would need a mix of sources of funding. He also discussed facilitating cross boundary watershed restoration. He stated when risk reduction and fuel mitigation was done, fire was allowed to play a role in helping. He stated that Water Fund recently did some updated modeling of risk and treatment effectiveness. He showed some examples of the results of that, which showed the impact it had on the landscape scale. One example he gave was that the Alamosa prescribed fire enabled the Francisquito Fire to be a managed wildfire. Mr. Piccarello said they were able to put money on the ground quickly where it needed to be and said non-federal funding from MRGCD provided an important match for federal funding.



Presented December 12, 2022, to the
Middle Rio Grande Conservancy District Board of Directors
Matt Piccarello, Forest and Watershed Health Manager, The Nature Conservancy



RGWF Vision statement

The Rio Grande Water Fund invests in the restoration of forested lands upstream so we can secure pure fresh water. Our goal is to generate sustainable funding over the next 20 years to increase the pace and scale of forest restoration, in the most high-risk areas in the Rio Grande watershed. This innovative project offers a solution that can bring clean water and outdoor opportunities to New Mexicans for generations to come.

RGWF Goals

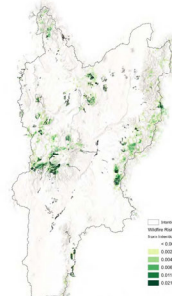
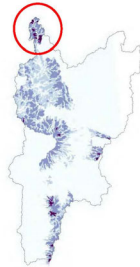
- Demonstrably reduce wildfire risk in the RGWF landscape
- Accelerate pace and scale of forest restoration to protect source water
- Pool financial resources from diverse sources to meet the scale of the challenge
- Connect downstream beneficiaries to upstream source watersheds.
- Facilitate cross-boundary watershed restoration



Valued Resources and Assets



Water Provisioning for Public Water Systems



RGWF Results

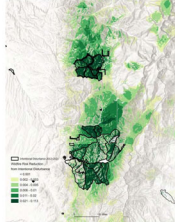
- Over 100 signatories
- 251k acres of forest restoration activities (includes multiple entries, e.g. thinning + fire). 159k of "unique" acres treated (first-entry only).
- \$5.3 million in private dollars invested
- \$52.8 million in public funding leveraged
- >10 place-based collaboratives convened or supported
- 13,515 acres of Rx fire supported by All Hands All Lands burn team to date

Bottom line(s)?

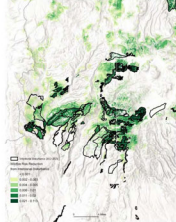
We **ARE** having an impact on a landscape scale
Pace enables scale. We need to move faster
Capacity enables pace. We need to grow our restoration economy.

Treatment effectiveness examples

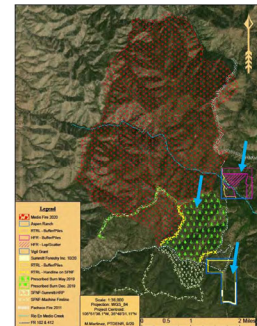
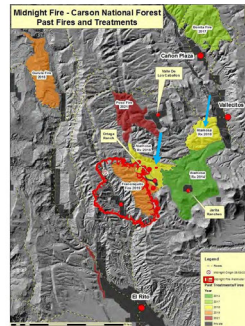
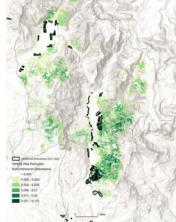
Santa Fe Fierished



Southwest Jemez Mountains



San Juan Chama Project



Why a Rio Grande Water Fund?



- Whole watershed focus
- Nimble, flexible, diverse funding
- Priorities based on best available science
- Administrative and organizational capacity
- Collaborative approach with 100+ signatories
- Effective at a landscape scale



Thank you!

The Nature Conservancy
RIO GRANDE WATER FUND
Preserving the future of the Rio Grande

Matt Piccarello, Forest and Watershed Health Manager
The Nature Conservancy in New Mexico
m.piccarello@tnc.org 505-470-9725

Vice Chair Dunning asked about how the wood got used. Mr. Piccarello answered that depending on where the treatments occurred, sometimes it was left on site to burn, but most of the time it was used for firewood.

Director Kelly thanked Mr. Piccarello for his presentation. He stated MRGCD funded the program with \$50,000 a year for on ground treatments and said he would continue to support that but made a proposal regarding the Albuquerque Bernalillo County Water Utility Authorities contributions.

Jason Casuga added they could push ABCWUA but said the federal dollars coming in to treat the forest came with a cost share. He said there would be a struggle to match non-federal dollars to federal dollars to make an impact. He suggested having a conversation as they went into the budget season next year and to challenge ABCWUA to up their game as well.

Vice Chair Dunning asked for an update on the latest studies about whether the forest restoration was increasing the water that goes into the river. Mr. Piccarello said probably not to the extent they would like. He said it was not something he would say they needed to do to get more water by doing forest treatments but was not out of the question to say the hydrologic system would function better.

Director Duggins asked if they allowed grazing or encouraged it. Mr. Piccarello said they had no say in grazing. However, he did add there was an interesting history with the exclusion of fire relative to grazing because grass carries fire.

AGENDA ITEM NO. 6 - REPORT(S) FROM THE HUMAN RESOURCES DEPARTMENT - Christine L. Nardi, MBA

a. Introduction of MRGCD New Hires

Christine Nardi announced new hires and promotions.

Belen Division

ERIC	MIRANDA	FIELD MAINTENANCE TECHNICIAN	11/28/2022
JOSHUA	BERNIGER	FIELD MAINTENANCE TECHNICIAN	11/28/2022
ANTHONY	WOODY	FIELD MAINTENANCE TECHNICIAN	11/28/2022
JACOB	LOPEZ	HEAVY EQUIPMENT OPERATOR	11/28/2022 PROMOTION

General Office

ANGEL	MADERA ENRIQUEZ	ENGINEER I	12/12/22 JOB/TITLE CHANGE
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Albuquerque Division

MANUEL	VIGIL	FIELD MAINTENANCE SUPERVISOR	11/28/2022 PROMOTION
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She stated that the vacancy rate did go up from 9% to 10.9%, but only because they had promotions. However, she said she was very optimistic they would fill those positions quickly.

b. Consideration/Approval of the 2023 Holiday Schedule

Christine Nardi stated she met with the Personnel Committee members and sought approval for the proposed 2023 MRGCD holiday schedule.

<u>HOLIDAY</u>	<u>APPROVED DATE</u>
New Year's Day (observed)	Monday, January 2
Martin Luther King, Jr. Birthday	Monday, January 16
Memorial Day	Monday, May 29
Independence Day	Tuesday, July 4
Labor Day	Monday, September 4
Veteran's Day (observed)	Friday, November 10
Thanksgiving Day	Thursday, November 23
Day after Thanksgiving Day	Friday, November 24
Christmas Day	Monday, December 25
Day After Christmas Day	Tuesday, December 26

In addition, the Personnel Committee discussed the option of permitting flexibility for employees to take a personal holiday on a recognized Federal holiday of their choice, the Committee directed staff to grant each eligible MRGCD employee a Flex Federal Holiday for the 2023 Calendar Year. Staff recommends this Flex Federal Holiday be granted to eligible MRGCD employees under the following conditions:

This Flex Federal Holiday must be used for **one** of the following recognized Federal holidays and must be declared/requested two-weeks in advance for operations planning purposes: President's Day, Monday, February 20th, Juneteenth, Monday, June 19th, or Indigenous Peoples' Day, Monday, October 9th.

Director Barbara Baca made the **MOTION TO APPROVE THE 2023 HOLIDAY SCHEDULE**. Seconded by Vice Chair Dunning. The **MOTION CARRIED UNANIMOUSLY**.

AGENDA ITEM NO. 7 - CONSIDERATION/APPROVAL OF THE 2023 BID AWARDS - Richard DeLoia, CPO

a. Machine Mowers for Albuquerque and Belen Divisions

Richard DeLoia requested approval for Machine Mowers to ATMAX Equipment Co. for two machine mowers for a total of \$516,650.20. He stated they went to Texas to make sure they were acceptable to use. He explained they would also have an attachment available. He stated it was narrower than a tractor with a mower attachment and would work very well in their facilities.

Director Kelly made the **MOTION TO APPROVE THE MACHINE MOWERS WITH THE AMOUNT OF \$550,000 FOR ATTACHMENTS**. Seconded by Madam Chair Russo Baca. The **MOTION CARRIED UNANIMOUSLY**.



Memorandum

To: MRGCD Chair Russo Baca and Board of Directors
Jason Casuga, CEO/CE
Pam Fanelli, CFO

From: Ricardo Varela, Purchasing Agent *RV*

Date: November 16, 2022

Re: REQUESTING BOARD APPROVAL FOR MACHINE MOWERS

MRGCD staff is requesting approval for two (2) Machine Mowers; This was formally bid out in compliance with the NM State Procurement Code. Bid was advertised on 10/28/22 and 10/31/22. Three (3) bid packets were sent out and one bid was received as follows;

<u>VENDOR</u>	<u>MACHINE MOWERS</u>	<u>TOTAL</u>	<u>GRAND TOTAL</u>
ATMAX Equipment Co.	2023 Mower Max Model: MMB	\$258,325.10 EA	\$516,650.20

After thorough review staff is recommending award to the lowest Responsible Bidder, ATMAX Equipment Co.

Albuquerque Division:	\$258,325.10
Belen Division:	\$258,325.10

b. Corrales Siphon Pumping Project - Alicia Lopez, Engineering & Mapping Manager

Mr. DeLoia discussed the Request for Bid for Irrigation Pumps to supply water to the Corrales Main Canal. They were advertised on November 10th and November 11th, 2022, four

(4) bid packets were issued to pump rental suppliers, and one (1) Bid was received by the deadline 10:00 am on November 22nd, 2022. After thorough review and evaluation, MRGCD staff recommended award of a one-year price agreement contract with the option of three (3) additional years (if needed) between the MRGCD and Rain for Rent. MRGCD Staff will make a final determination on Pumps needed, either Electric or Diesel, in coordination with PNM and their delivery of electricity to the Pump area.



MIDDLE RIO GRANDE CONSERVANCY DISTRICT
1931 SECOND STREET, SW
PO BOX 581
ALBUQUERQUE, NM 87103
505-247-0234



**CORRALES PUMPS
DIESEL OPTION**

ENGINEERS ESTIMATE & BID TOTALS

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	MRGCD Estimate		Rain for Rent	
				UNIT COST	TOTAL	UNIT COST	TOTAL
1	DIESEL PUMPS, WITH 20CFS CAPACITY, MANIFOLDED TOGETHER, WITH ALL FITTINGS & STORAGE REQ.	2 EA	MONTH	\$17,932.50	\$35,865.00	\$13,886.49	\$27,772.98
2	SUCTION HOSE / PIPE & INSTALLATION OF HOSE INTO RIVER WITH FISH SCREENS	2	LS	\$9,952.20	\$8,956.90	\$600.44	\$1,000.88
3	INSTALLATION OF 20" DISCHARGE PIPE WITH VALVES, FITTINGS, ELBOWS	400	LF	\$06.40	\$34,560.00	\$12.56	\$5,025.89
4	EROSION PROTECTION FOR DISCHARGE OUTLET		EACH	N/A	N/A	N/A	N/A
5	MOBILIZATION / DEMOBILIZATION			\$73,800.00	\$73,800.00	\$31,603.96	\$31,603.96
6	INSTALLATION / REMOVAL OF PUMPS	1		\$46,312.00	\$46,312.00	\$67,233.00	\$67,233.00
7	500 GALLON DIESEL TANKS FOR FUEL STORAGE FOR REFUELING	2	EACH	\$1,035.00	\$2,070.00	\$833.00	\$1,666.00
8	REFUELING 3 DAYS A WEEK, FRIDAY, SATURDAY & SUNDAY DURING RUNNING SEASON		PER GAL PER DAY	\$7.50	\$6,747.00	\$7.03 PER GAL	\$22,271.04
9	ENVIRONMENTAL FEE		MONTH	N/A	N/A	\$1,152.66	\$1,152.66
10	SERVICES		MONTH	N/A	N/A	\$5,098.04	\$5,098.04

NOTES:

1. Line 5: Mobilization & Demobilization includes the following:
 - a. Semi Delivery of Pumps & Discharge Piping (From AZ)
 - b. Semi Pick Up of Pumps & Discharge Piping (Return to AZ)
 - c. Pipeline equipment
 - d. Suction Hosing w/screens
 - e. Delivery of heavy equipment to install setup

Director Kelly made the **MOTION TO APPROVE THE RENTAL AGREEMENT WITH RAIN FOR RENT**. Seconded by Vice Chair Dunning. The **MOTION CARRIED UNANIMOUSLY**.

c. Low Flow Conveyance Channel River Mile 60 Gate Automation Project - Anne Marken, Water Operations Division Manager

Anne Marken gave the project background saying the State of New Mexico ended 2021 with a cumulative 127,000 acre-foot Rio Grande Compact debt to Texas. This debt, along with El Vado Dam construction, has prevented MRGCD from storing native Rio Grande water in its upstream reservoir in 2021 and 2022. These restrictions on storage have impacted the ability of MRGCD to reliably meet the needs of irrigators after spring runoff.

MRGCD staff believes it is critical to work towards improving deliveries to Elephant Butte so when El Vado construction is completed New Mexico will have reduced its Rio Grande Compact debt enough that MRGCD will be able to store and access native Rio Grande water in El Vado.

The US Bureau of Reclamation (Reclamation) is working on a project that can help increase the amount of water delivered to Elephant Butte reservoir by improving the efficiency of water delivered through the Low Flow Conveyance Channel (LFCC) in the San Acacia reach of the Rio Grande. Reclamation will be constructing an outfall to the river from the LFCC near river mile 60, south of Bosque Del Apache, in the spring of 2023. This outfall to the river is intended to be temporary until a plan to improve the river channel through the Lower San Acacia reach is developed and constructed.

Installing automation, gaging and telemetry on the LFCC outfall project was not a part of Reclamation's original project plans. MRGCD staff believes that automating this project will help to maximize its functionality and efficiency and offered to purchase and install automated actuators, stage and discharge gaging, and telemetry equipment that will tie into MRGCD's existing telemetry system on the LFCC outfall gates. Once the outfall is removed by Reclamation, MRGCD will retain

possession of the purchased equipment and can/will be reinstalled on infrastructure within MRGCD's system.

Richard DeLoia gave the procurement summary: Request for bid for the Automation of Canal Gates was advertised on November 21st and November 23rd, 2022, per NM State Procurement Code. Four (4) bid packets were issued to Automation Suppliers, and on December 5th, 2022, by the 10:00 am deadline, one (1) bid was received and after thorough review, staff recommended the award for Automation of Canal Gates to the lowest responsible bidder, Aqua Systems 2000 Inc. for a grand total amount of \$61,450.00.

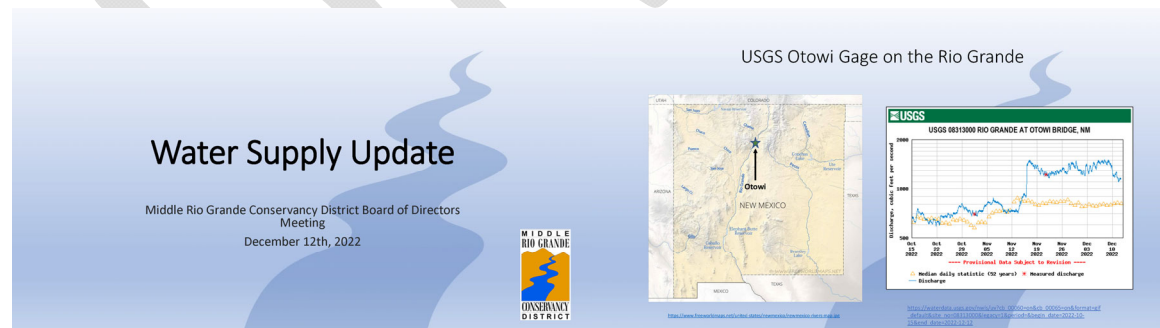
Vice Chair Dunning made the **MOTION TO APPROVE AUTOMATION INSTALLATION FROM AQUA SYSTEMS**. Seconded by Director Michael T. Sandoval. The **MOTION CARRIED UNANIMOUSLY**.

Director Kelly expressed that he went to the location and was stunned at the amount of work Bureau of Reclamation had done from San Marcial down to where the Low Flow Conveyance Channel disappeared.

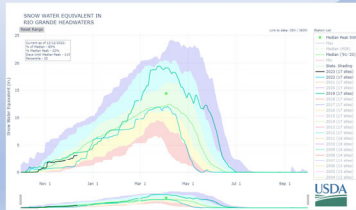
AGENDA ITEM NO. 8 - UPDATE ON THE 2022 IRRIGATION SEASON

a. Report on Water Supply Conditions - Anne Marken, Water Ops Division Manager

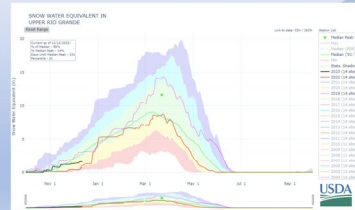
Anne Marken stated there was more than 1100 CFS at the Otowi Gauge. She said you could see the flow had been elevated at the gauge for the past month due to the release of water stored for Prior and Paramount lands in Abiquiu. She stated that MRGCD was not able to store any native water in El Vado the past year due to the dam construction and Rio Grande Compact restrictions. Ms. Marken explained that they ended the irrigation season with about 2000-acre feet of San Juan Chama water left in storage and New Mexico would likely end 2022 with about 100,000-acre feet of Rio Grande Compact debt. She showed the NRCS SNOTEL graph, but expressed it was too early to look at snowpack conditions and make any assessments yet. Ms. Marken said the National Weather Service's temperature and precipitation outlook were below average for precipitation and above average for temperatures.



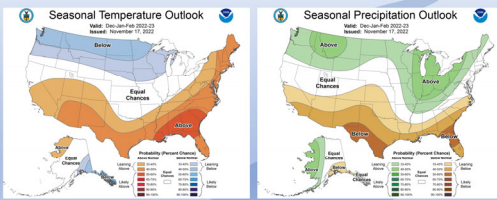
Rio Grande Headwaters SNOTEL



Upper Rio Grande SNOTEL



National Weather Service Seasonal Outlook



Questions?

b. **Status Report on Water Distribution** - Matt Martinez, Water Distribution Division Manager

Matt Martinez stated as of November 15th, the 2022 irrigation season concluded for all MRGCD water users. He said the team would now be focused on off season maintenance, special projects, training, and filling staff vacancies. He stated their startup plan for last season worked well and would likely do the same for the upcoming season. He discussed the pilot program that would document water deliveries by mobile phone app. He said they learned it worked well with a larger device, so they would be purchasing tablets and would be installing cellular signal boosters in the ISO trucks to ensure connectivity. He stated the next phase of the pilot group would expand to include all ISOs in the Belen Division. Mr. Martinez said he thought of the three things leadership could do to help their team succeed, which consisted of provide suggestions on how to recruit and maintain high quality employees, assist in development of a procedure to enforce water distribution policy violations, and review and refine pumping criteria.

Director Duggins asked who would be making the decisions of water waste, because sometimes what looks like a flood is sometimes perfect irrigation on flat ground. Mr. Martinez said they would discuss it further in the future meetings.

AGENDA ITEM NO. 9 - REPORT(S) FROM THE DEPARTMENT OF INTERIOR

a. **Bureau of Reclamation** - Jennifer Faler, Area Manager

Jennifer Faler said they work side by side with MRGCD to tackle any issues they can help with and felt MRGCD represented their irrigators and farmers well. She said they were not receiving federal funding yet, but she was hopeful. She celebrated the title transfer, but also reminded the Board there was still a federal interest in the Middle Rio Grande Conservancy District lands north of the title transfer. She said she believed the Texas v. New Mexico litigation would settle. She said they had been sued again but had not had the chance to speak with the Department of Justice about it yet. Ms. Faler added that the federal government

convened a federal assessment team for the Six Middle Rio Grande Pueblos to consider an Indian water right settlement.

1. El Vado Update

The Bureau of Reclamation Team gave a presentation on El Vado Dam: Safety of Dams Modification project and gave an overview of what had been happening since they came to the Board last. Joels Malama stated they were awarded the project and mobilized in April to start construction. He discussed that the El Vado dam and spillway carried high risks for failure under normal operation and that's why they were trying to repair the facility.

Chris Ellis, Geotechnical Engineer, stated that from a seepage reduction standpoint, they had seepage that was concerning. He stated they would be bringing foundation grouting to address the seepage through the foundation. He also said they would be placing a geomembrane liner over the top of the steel when they were finished. Mr. Ellis said the plan did not go perfectly and found an area where depth of rock dove off and became much deeper than anticipated. He stated they went in and placed emergency fill in to make sure they did not cause any instability and saw the need to collect more information, including test pitting and drilling. He discussed the various issues they encountered throughout the project. Mr. Ellis stated the weight of the grout attributed to some of the bulging they experienced so they would be pursuing low density permeable grouts.

Tyler Magill, Civil Engineer, added that he would be doing modifications to the service spillway and crest of the dam. He stated they would first modify the spillway by demolishing the existing spillway and replacing with a new one that would reinforce with concrete structure. He said they would also be putting in a new spillway gate excavating to a shallower slope. Mr. Magill stated they would have walkways down both sides of the spillway and a maintenance access road from the bottom to help with maintenance inspections. He said the next part of the project would be modifying the dam crest and replacing it with a concrete parapet wall, along with excavating and lowering the crest. He added that the last part would be constructing a dike across the emergency spillway.

Mark Caruso, Resident Engineer, spoke about the construction of the project. He said they came across about 1300 steel faceplate repairs which significantly increased the scope of that portion of the project from 50 days to 150 days. He showed pictures of the construction that would help set up the foundation for a concrete cap at the top, and more earthen material in the middle. Mr. Caruso said due to the unforeseen issues they encountered, they had to do backfill grouting and placed grout behind the steel faceplate. He stated they had to start at water elevation and work their way down to grout below there, which was not what they wanted to do. Mr. Caruso mentioned that they started noticing bubbles in certain spots that ended up being grout leakage through cracks or pit holes below the water line. He said they also encountered problems in phase two of grouting, which made them halt work. He said due to the conditions of the grout and work safety they had to stop work and would come back to the project in the spring.

Dustin Bennetts stated he worked in a construction management group that worked closely with Mark and the office people to help manage construction schedules and plan projects. He said due to all of the unforeseen issues, they dates were flagged to be determined but were looking at 12 months behind schedule with a completion date of November 2024 with an estimated date of water storage in 2027.

Cord Everetts, Project Manager, explained that there were two reservoir restrictions. He said the deepest one was 6785, but once they got to the spillway they would not need as much restriction so they would be looking at 6859.



OVERVIEW

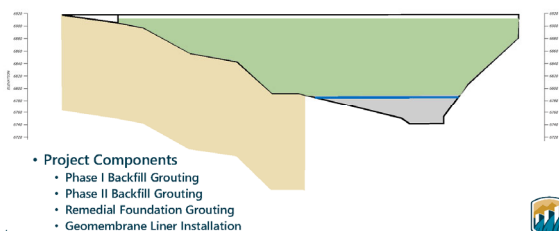
- Introductions
- Seepage Reduction Modifications
- Spillway Modifications
- Construction
 - Changed Conditions
- Schedule, Budget and Reservoir Impacts
- Stilling Basin Repairs



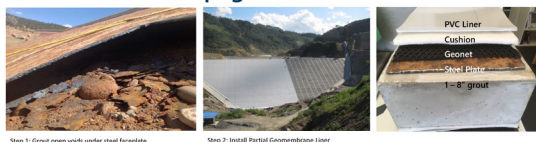
Need for Action



Planned Action: Seepage Reduction

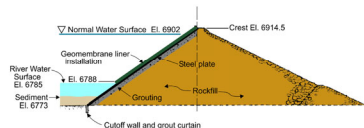


Planned Action: Seepage Reduction

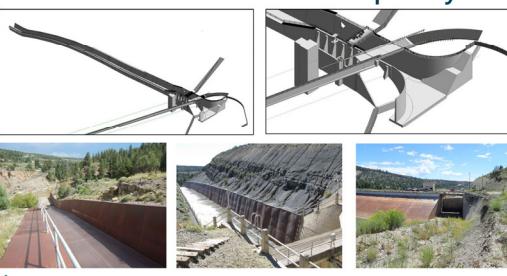


Step 1: Grout open voids under steel faceplate

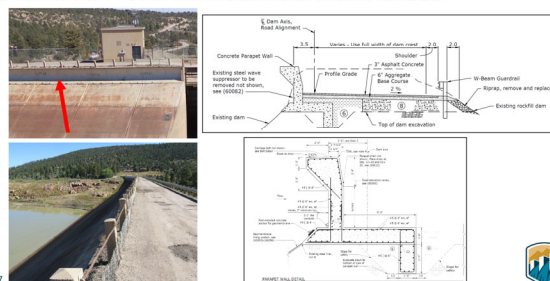
Step 2: Install Partial Geomembrane Liner



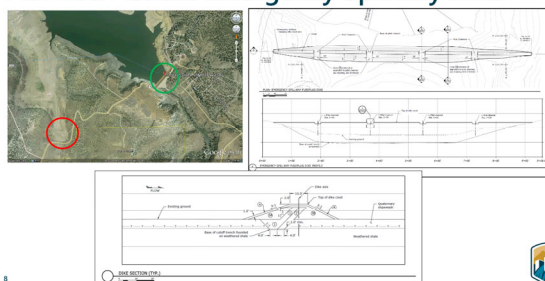
Planned Action: New Service Spillway



Planned Action: Modified Dam Crest



Planned Action: Emergency Spillway Dike

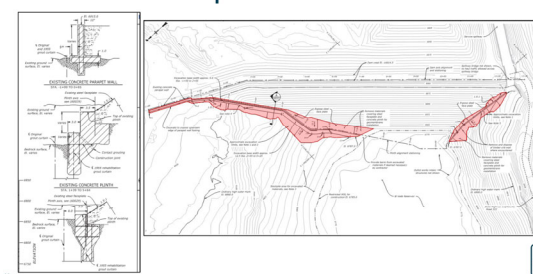


Construction: Steel Faceplate Repairs



- Repairs made to prevent grout leakage
- Number of repairs much greater than original estimate. Mostly circular "pit holes"

Construction: Required Excavations



Construction: Excavation – Left Abutment



Construction: Excavation – Left Abutment



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Construction: Excavation – Left Abutment



Construction: Excavation – Left Abutment



363

Construction: Excavation – Right Abutment



Construction: Excavation – Right Abutment



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Differing Site Conditions



Differing Site Conditions



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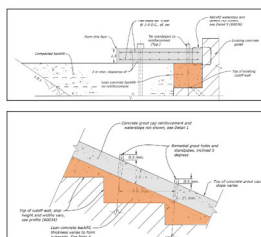
Geologic Exploration



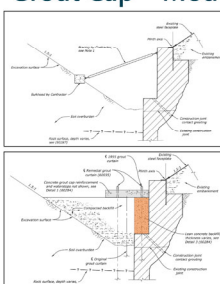
Differing Site Conditions
Concrete Plinth and
Cutoff Wall Geometries



366

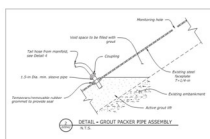


Grout Cap – Modification



367

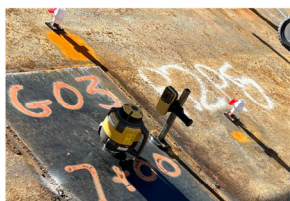
Backfill Grouting – Need for Change



- Grouting typically performed "bottom up"
- Site conditions required grout to be injected from the top above the water line

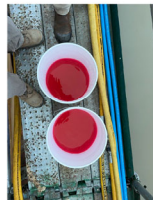
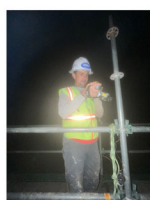
368

Construction: Uplift Monitoring



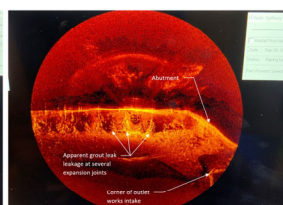
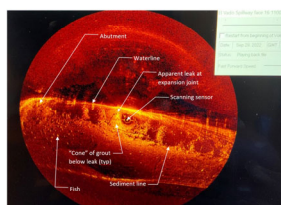
369

Construction: Thermal Monitoring / Dye Tests



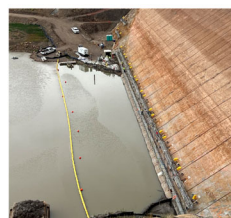
370

Underwater Survey



371

Construction: Backfill grouting – Phase I

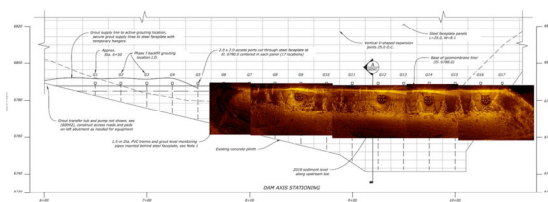


- Catwalk and turbidity curtain

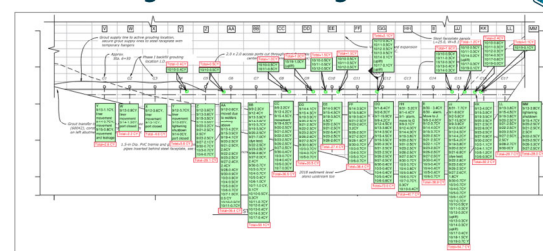
Construction: Observance of Bulging/Bubbles



Underwater Survey



Phase I Progress Monitoring



- Evidence suggested grout level filled above the water surface

Construction: Backfill grouting – Phase II



- Phase II attempted for ~ 3 days
- Continued observation of faceplate bulging

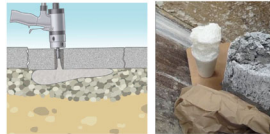
Winter Shutdown (7-DEC 2022 to Spring 2023)



Backfill Grouting Options



Permeable Low-Density Grout



Polyurethane Chemical Grout



Seepage Reduction Modification Schedule

Activities	Baseline Completion	Revised Completion**
Mobilization	April 2022	N/A
Backfill Grouting	November 2022	~November 2023
Foundation Grouting	November 2023	~June 2024
Geomembrane Placement	August 2023	~August 2024
Project Complete	November 2023	~November 2024

**Revised Completion dates are TBD

- Elevation 6785 Reservoir Restriction through 2024

Spillway Modification Schedule

Activities	Estimated Completion	Revised Completion**
Mobilization	September 2023	Fall 2024 or Spring 2025
Spillway Chute	July 2025	~TBD
Spillway Inlet/Crest	August 2025	~TBD
Dam Crest & Bridge	May 2026	~TBD
Project Complete	October 2026	~TBD

**Revised Completion dates are TBD

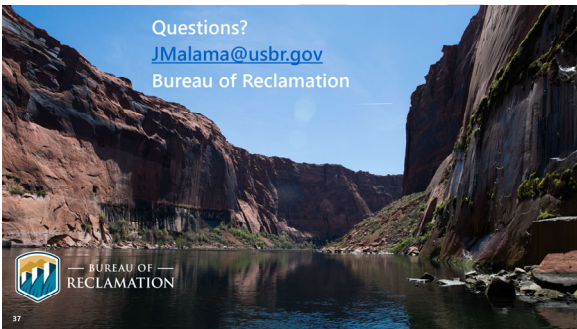
- Elevation 6859 Reservoir Restriction through 2027

STILLING BASIN REPAIRS

- 2001 During an O&M Review was listed as needing to be repaired
- Safety of Dam (SOD) Program is limited to maintain the safety of the Dam from issues resulting from
 - Seismic and Hydrologic loadings and state of the art designs
- SOD funding cannot be used for
 - Issues resulting from Age, normal deterioration or normal O&M activities
- Project Costs, Estimate \$3-\$6 Million



Questions?
JMalama@usbr.gov
 Bureau of Reclamation



Jason Casuga added it would be a progressive process to fill storage. He said once they were done with the seepage on the faceplate and abutments and working on the spillway, the dam would be functional, but they would not have full access to full storage. Mr. Casuga stated the El Vado Project had a great team and were gathering the best information they could.

Director Kelly noted the presentation was one of the best technical briefings he had sat through on the Board. He said however the funding came out, they had to work it in and get the design done. Jennifer Faler added they would exhaust all options to get it done in the most effective manner possible.

Chair Russo Baca thanked them for their presentation and stated to keep in the back of their minds that once they were able to store more Article VII restrictions out of the Rio Grande

Compact, it would be contingent on storage and finishing the project. She said for farmers to be able to irrigate mid-season during the time to store debt was hinging on it.

b. Bureau of Indian Affairs - Sandra Lucero, BIA/SWRO/Water Resources

Sandra Lucero stated the Army Corps of Engineers was able to obtain approval to deviate from their authorization to temporarily restore P&P water in the Abiquiu Reservoir through 2024 during construction. She said the Rio Grande Compact supported it and capped the P&P storage at 20,000--acre feet per year. She stated she still had the engineer vacancy but would try to keep advertising until they could fill it permanently. However, she noted that the Water Resource Office allowed an engineer, Roland Becenti, from their office to be in the position for 120 days, whom she introduced. She added that BIA was currently working to review and prioritize when to work on pueblo lands. Ms. Lucero say they started the new O&M agreement preliminary negotiations in October and Pam and Jason did a great job presenting the District's proposals. She said she had a few concerns after the first O&M agreement meeting, one being time to complete negotiations to draft a new agreement by the end of the month, and the present budget for the new irrigation agreement. However, she said the contracting officer extended the O&M agreement one more year to cover the 2023 irrigation season. Ms. Lucero requested that the Board consider expanding the existing agreement just one more year while negotiations continued for the 2024 irrigation season.

AGENDA ITEM NO. 10 - DISCUSSION/APPROVAL OF 1-YEAR EXTENSION OF THE CURRENT BUREAU OF INDIAN AFFAIRS O&M AGREEMENT - Jason M. Casuga, CE/CEO

Jason Casuga stated they presented a robust financial analysis, and they understood there were constraints. He stated he believed signing the extension was the best way to go and at least would get them moving. He also said he believed BIA was putting in a good faith effort to move in that direction. Jason recommended approval of the current contract status quo again for the 2023 Irrigation Season.

Vice Chair Dunning made the **MOTION TO EXTEND THE CURRENT BUREAU OF INDIAN AFFAIRS O&M AGREEMENT**. Seconded by Madam Chair Russo Baca. The **MOTION CARRIED UNANIMOUSLY**.

AGENDA ITEM NO. 11 - REPORT(S) FROM THE SECRETARY-TREASURER/CFO - Pam Fanelli, CMA, CGFM

a. Report of the Exit Interview for Fiscal Year 2022 Audit with Ricci & Company, December 12, 2022 - Pam Fanelli, CFO

Ms. Fanelli stated that they had their exit conference that day at 11 a.m., and the audit would be delivered on time by December 15th. She said she expected to receive an unmodified opinion.

AGENDA ITEM NO. 12 - REPORT(S) FROM THE CHIEF ENGINEER - Jason M. Casuga, PE

a. Consideration/Approval of the Isleta Drain Trail Plan - Robert Oberdorfer, Sites Southwest and Yasmeen Najmi, Planner

Bob Oberdorfer, Sites Southwest, presented the Isleta Drain Trail Plan. He said they had been working with Bernalillo County, Yasmeen Najmi, AMAFCA, and Wilson & Company. He said they started back in June 2021 and came up with the draft in June 2022 and had been

finalizing it for the past few months. He said the trail plan was to provide a safe functional corridor to connect community destinations, allow nature and wildfire viewing, create an accessible ADA compliant trail for recreation and exercise, and create a sense of stewardship for the shared water system and role the ditches play in that. He stated the trail alignment ran from central all the way down to almost to the Isleta Pueblo boundary. He said it would go through a design review with the Board to make sure they were not stepping on any toes or impinging on maintenance. Mr. Oberdorfer showed maps and images of what the details of the trail would be.

Yasmeen Najmi added that it was just a concept and would be going before the Bernalillo County Commission the following day. She believed the county and consultants were looking for approval from the Board so they could move forward with county commission approvals to finalize the plans and to then start implementation.

Director Barbara Baca made the **MOTION TO APPROVE THE ISLETA DRAIN TRAIL PLAN**. Seconded by Vice Chair Dunning. The **MOTION CARRIED UNANIMOUSLY**.

b. Consideration/Approval of Resolution M-12-12-22-197 for Participation in Capital Outlay Program Administered by NM Department of Transportation - Jason M. Casuga, CE/CEO

Jason Casuga stated there was appropriated dollars for Bernalillo County for the purpose of traffic control devices, and for MRGCD to access the NMDOT money, they would be required to have a resolution and have that resolution authorize them to sign a grant agreement.

Resolution of the Board of Directors of the
Middle Rio Grande Conservancy District
Participation in Capital Outlay Grant Program Administered
By New Mexico Department of Transportation

M-12-12-22-197

WHEREAS, in the Laws of 2022, SB212, Chapter 53, Section 36, Subsection 18, the New Mexico Legislature (Legislature) made an appropriation to the New Mexico Department of Transportation (DOT), and funds from the appropriation have been granted to the Middle Rio Grande Conservancy District to purchase, install and equip traffic control devices in Bernalillo County (the Grant Project);

WHEREAS, the Middle Rio Grande Conservancy District and the DOT desire to enter into a Grant Agreement for the expenditure of funds for the Grant Project.

WHEREAS, the total cost of the Grant Project will be \$20,000 to be funded by the parties hereto as follows:

a) New Mexico Department of Transportation's share shall be 100% or (\$20,000) and
b) Middle Rio Grande Conservancy District's proportional matching share shall be 0% or \$0.00
c) The total project cost is \$20,000; Middle Rio Grande Conservancy District shall pay all costs which exceed the total grant amount of \$20,000.

NOW THEREFORE, BE IT RESOLVED in official session that Middle Rio Grande Conservancy District determines, resolves, and orders as follows:

That the Grant Project is hereby approved and has a priority standing.

That the Grant Agreement terminates on June 30, 2026 (for Laws of 2022) and the Middle Rio Grande Conservancy District incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into the Grant Agreement.

BE IT FURTHER RESOLVED by the Middle Rio Grande Conservancy District authorizes its CEO/Chief Engineer to enter into the Grant Agreement (Control Number C3223100 with the New Mexico Department of Transportation for Capital Outlay (Laws of 2026)) to purchase, install and equip traffic control devices within the control of the Middle Rio Grande Conservancy District in Bernalillo County, New Mexico.

DATED AND RESOLVED this 12th day of December 2022.

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

Stephanie Russo Baca, Chair

ATTEST:

Pamela Fanelli, CMA, CGFM
Secretary-Treasurer/CFO

Director Kelly made the **MOTION TO APPROVE RESOLUTION M-12-12-22-197**. Seconded by Director Barbara Baca. The **MOTION CARRIED UNANIMOUSLY**.

c. Update on the Meeting with the Secretary of State regarding the Local Election Act (LEA) Implementation for the 2023 Election, December 5, 2022 - Jason M. Casuga, CE/CEO, Director Barbara Baca, Director Joaquin Baca and John Thompson, MRGCD Lobbyist

Jason Casuga gave an update on the meeting with the Secretary of State's Office regarding LEA implementation. He stated there was a unanimous understanding that it would be difficult for the counties to implement LEA, including from the clerk's office. He explained that the Secretary of State proposed an extension of time to implement the LEA led by her office. He said they were working through the process of connecting now and looking at getting that legislation written in draft form and would be presented to the District to discuss and have a position on it by January. He felt the only major discussion that came out is that it is *status quo*, meaning that the full election would be handed back to the District if the legislation were to pass. If so, no discussion was had regarding an election date. He also said if it were extended, they would have to give a different election date because the county clerks were in agreement and did not want it on the same day as the regular election.

Chuck DuMars asked why they would not be able to repeal the revision to the LEA if the clerks did not want to do it and it made no sense.

Jason Casuga stated the State was saying because of COVID they did not have the ability to work appropriately to determine the best way to implement it, so they wanted an extension to figure that out. He said he believed they still wanted to implement it but needed time to figure that process out.

Madam Chair Russo Baca suggested being able to see the legislation when it was drafted and before the vote was taken so they could have a meeting to discuss so they would not be put in a pinch like years prior and expected to make a statement.

Mr. Thompson stated he would try to move that at the board meeting but cautioned things would move slow until they moved very fast.

Madam Chair Russo Baca called to put an election committee together to work on it. Vice Chair Dunning also suggested considering a mail in vote to save money and increase participation.

Madam Chair Russo Baca made the **MOTION TO BOARD REPORTS**.
Seconded by Director Kelly. The **MOTION CARRIED UNANIMOUSLY**.

d. Report on the Water Leadership Workshop, November 30 - December 1, 2022 - Jason M. Casuga, CE/CEO

Jason Casuga said it was one of the better workshops he had attended. He said there was much discussion on infrastructure, and they had a great tour to the San Acacia Diversion Dam.

e. Report on the December Levee Task Force Meeting, December 7, 2022 - Jason M. Casuga, CE/CEO

Jason Casuga said they talked about setting goals for the Levee Task Force and one thing they talked about was the new assessment for insurance, called Risk 2.0. He said they were going to be trying to bring clarity so all participants could report back to their elected officials to properly inform elected officials and constituents what it meant to flood insurance.

He said their goals were to try to get someone from FEMA there to explain presentation material, funding, and a discussion on whether or not the taskforce should push forward for some levee safety type involvement from the state. Mr. Casuga said 2.0 would reflect more a true risk to property and overall value of the property to determine the appropriate insurance rate.

f. Upcoming Events

1. **Middle Rio Grande Flood Control Association Annual Breakfast, Albuquerque Country Club - December 13, 2022**
2. **Family Farm Alliance Annual Conference, Reno, NV - February 23-24, 2023**
3. **Land & Water Summit, Indian Pueblo Cultural Center - March 2-3, 2023**

Mr. Casuga said they needed to know if anyone was interested in attending the Family Farm Alliance. He also announced he would not be able to make the CRWA (Colorado Rural Water Association) Conference, but Casey Ish would still be attending.

AGENDA ITEM NO. 13 - REPORT(S) FROM THE MRGCD Attorney(s) - Chief Water Counsel or General Counsel

Charles DuMars talked about the Clean Water Act and the new case in the 9th Circuit that said you could lose your exemption if you combined municipal drainage water with irrigation water, but the 11th and 2nd Circuit ruled the other direction and the 10th Circuit hadn't ruled at all. Dr. DuMars said he did not think they needed to take any action on that. He also discussed the notice of intent filed by Wild Earth Guardians against BOR, US Fish & Wildlife, and MRGCD. He stated they would need authorization from the Board to allow them to file a motion to intervene in the case.

Jason agreed that they needed to be at the table.

Madam Chair Russo Baca made the **MOTION TO DIRECT LEGAL STAFF TO FILE A MOTION TO INTERVENE AS THE REAL PARTIES OF INTEREST IN CASE 1-2-2-CV00914**. Seconded by Director Kelly. The **MOTION CARRIED UNANIMOUSLY**.

Dr. DuMars also discussed the brief before the judge also that also involved the Wild Earth Guardians challenging discretion of the state engineer to issue a notice of intent to allow MRGCD the opportunity to an extension of time to do the proof of beneficial use. He said they tried to explain the history with the Wild Earth Guardians and Forest Guardians and was successful because they did not participate.

AGENDA ITEM NO. 14 - REPORT(S) FROM THE BOARD

- a. **Report on the CEO Review Process Scoping Meeting, November 15, 2022 - Chair Russo Baca**

Chair Russo Baca wrote there was discussion regarding conducting a formal process for a performance review of CEO/Chief Engineer, Jason Casuga.

- b. **Report on the Valencia County Commission Meeting, November 16, 2022 - Chair Russo Baca**

Chair Russo Baca wrote she spoke in favor of items 8 & 9 regarding the Belen Watershed & Flood Prevention Project with Middle Rio Grande Conservancy District and Consideration of MOU with the Middle Rio Grande Conservancy District for Participation in the USDANRCS WFPO – Watershed & Flood Prevention Operations Program, Specifically the

Belen Watershed Flood Protection Project. The Valencia County Commission approved both items.

c. **Report on the Conservation Advisory Committee, November 17, 2022 - Chair Russo Baca**

Chair Russo Baca sent her report as follows:

November 17, 2022, Conservation Advisory Committee, virtual.

Rio Grande Compact News – Casey Ish

- Credit Water Agreement reached between Compact States on the Rio Grande, resulting in a one-time credit adjustment. On December 31st 2022 the Compact Debit owed by New Mexico will be adjusted (reduced) by 32,500 AF.
- NM OSE-ISC is expecting end of year compact debit to mirror the value we started with in 2022 (~125-135,000 AF) prior to the one-time adjustment.
- Does not result in a “wet water” for New Mexico.

Leasing Program Update – Ray Hartwell and Casey Ish

- 2023 Enrollment Window is now open. We received our first application on 11/16/22.

Link to the application page can be found below.

<https://www.mrgcd.com/fallowing-program/>

On-Farm Program – Applicant Cost Share Discussion

- Irrigation Committee approved of the preliminary design for the OFP Cost Share and directed staff to present a final Cost Share & Program Design to the Board’s Finance Committee in December or January.

No December CAC Meeting

d. **Report on the 350NM Speaker Series on Water, “New Mexico’s Water Future”, November 29, 2022 - Chair Russo Baca**

Chair Russo Baca sent her report, as follows:

November 29, 2022, 350NM Speaker Series on Water, “New Mexico’s Water Future” virtual. https://youtu.be/gG_IPu-G5a4.

“New Mexico’s Water Future: Equitably managing our water in a drying climate” presented by Norm Gaume and Kyle Harwood.

The video recording of the talk is now on YouTube at this link: Water Future Video.

The water report referenced by Norm and Kyle is at this link: Leap Ahead Analysis report <https://geoinfo.nmt.edu/ClimatePanel/report/home.html>

or you can view the Leap Ahead videos on YouTube <https://www.youtube.com/playlist?list=PLhYUVgMh7jgmTASZPkg053p5rIFperC6>

e. **Report on the NM Water Leaders Workshop, Elephant Butte Delta Channel Project, November 30 and December 2, 2022 - Chair Russo Baca**

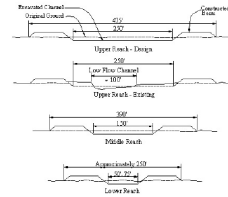
Chair Russo Baca wrote her report as follows:

Anders Lundahl with NM ISC presented about the work being done on the Elephant Butte Delta Channel then we toured the river channel via airboat to see the amphibious excavators.



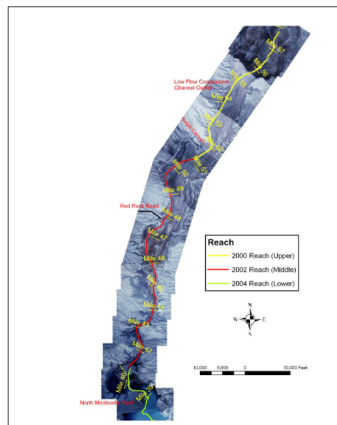
STOP 7: Elephant Butte Delta Channel Project

The Interstate Stream Commission continues to collaborate with the U.S. Bureau of Reclamation (Reclamation) to maintain the 20+ mile long Elephant Butte Reservoir Delta Channel. The Delta Channel (see x-section below) is constructed within the upper dry portion of the reservoir that has become exposed by the drought. The 20 mile long Delta channel is an engineered channel about 120 to 300 feet wide and 3 to 5 feet deep with berms roughly 5 to 10 feet high designed to convey river flows ranging from 1,500 to 2,000 cubic feet per second. Work is required annually to unplug sediment and vegetation and keep the Rio Grande hydrologically connected with the reservoir and capture as much water as possible. The Delta Channel extends north along the Rio Grande valley from near Fort Craig, New Mexico to South Monticello Point at the top of Elephant Butte Reservoir.

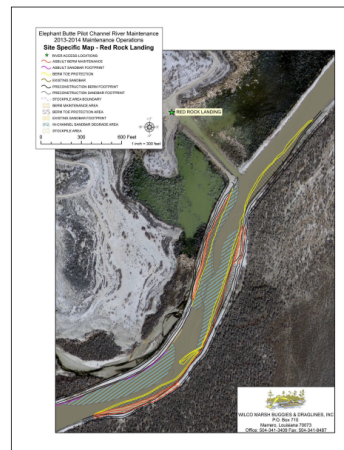


Estimated Savings of Water and Effects on Upstream Reservoirs

- Up to 20,000 AFT/year
- Allow for higher MBO reservoir releases
- Reduce negative impacts of Article VII storage restriction
 - Reduce time when Article VII is in effect
 - Allow for more storage in El Vado when Article VII not in effect
 - Aid in compact deliveries and potential to accrue credit



Aerial View of the Delta Channel



Delta Channel construction map

December 2, 2022, NM Water Leaders Workshop

Discussion of the 50-year water plan - Next steps / actions (Andrew Erdmann, ISC) as well as the Water Policy and Infrastructure Task Force recommendations (Mike Hamman OSE, and Hannah Riseley-White, ISC, Rebecca Roose, NMED and Marquita Russel, NMFA)

There was further discussion regarding adaptation and resilience / systems thinking (Dagmar Llewellyn, USBOR)

In the afternoon we went into breakout sessions. I discussed water sharing, agricultural water issues and alternative water source issues.

f. Report on the Finance Committee Meeting, November 30, 2022 - Director Kelly, Vice Chair Dunning and Director Barbara Baca

Director Kelly said they discussed the project schedule and the need to increase the mill levy to cover a small part of their outstanding identified needs. He said they looked at the first draft of the project schedule and five-year forecast. He stated if they tried to do everything on the project schedule, they would have to increase the mill levy by three or four mills, but if they

looked at other funding services in the way of grants and capital outlay, they could do it with one mill increase.

g. Report on the Middle Rio Grande Water Advocates: NM Water Recommendations - Chair Russo Baca

Chair Russo Baca sent her report as follows

December 8, 2022, 350NM Speaker Series on Water Part 2: "New Mexico's Water Future, equitably managing our water in drying climate, Water Task Force Recommendations and 2023 Legislation"

Water Task Force Recommendations regarding the Health of Rivers, Watersheds, and Aquifers, and Increasing Community Capacity to Plan, Build, Operate and Maintain Water-Related Infrastructure. There was discussion about how the drying climate is going to affect water resources in NM including how it will affect all users including agriculture, environmental uses, as well as the forests and bosque.

Panelists:

Mike Hamman, P.E., New Mexico State Engineer, Water Task Force Chair. Rachel Conn, Deputy Director, Amigos Bravos; Task Force Consulting Expert and MRGWA Board Member. Laurie Weahkee, Owner, Laurie Weahkee and Associates; Consultant, NM Indian Affairs Department; Water Task Force Proxy for Members Secretary Lynn Trujillo and Daryl Vigil.



h. Report on the 2022 Congreso De Las Acequias, December 9-10, 2022 - Chair Russo Baca and Director Barbara Baca

Director Barbara Baca thanked the Congreso for allowing her to attend. She said it was really important, a very good gathering, and they appreciated their attendance.

Chair Russo Baca sent her report as follows

December 9 & 10, Congreso De Las Acequias

The annual Congreso de las Acequias is a vibrant gathering of acequias and our supporters from throughout New Mexico and Southern Colorado. We gathered to celebrate our culture, share knowledge, and plan for our collective future. This two day gathering included special workshops, as well as our Congreso main event with music, art, teatro, presentations, and the beloved bendición de las aguas. Topics included:

Pala Power: Working Together to Heal the Land

El Agua se Defiende: Acequia Strategies to Protect Water

Funding for Disaster Recovery and Acequia Infrastructure

Youth Leadership and Advocacy

On Friday discussions included acequia governance, water sharing as well as funding and other opportunities. Additionally there was a round table discussion on the recovery efforts from the devastating fires.

Saturday's events started off with the blessing of the water from acequias from all over NM including those in the middle rio grande.

- 619
620
621 i. **Report on the Personnel Committee Meeting, December 12, 2022** - Vice Chair
622 Dunning, Directors Kelly and Barbara Baca
623

624 Director Kelly said they would be gearing up to review Mr. Casuga's performance for the
625 last year and bring to the board on February 13th. He recommended having an executive
626 committee meeting starting at 1:30 that day. He also suggested starting the regular
627 meeting on March 13th early to have a 90-minute session to look at organizational goals
628 for the District.
629

630 Chair Russo Baca made the **MOTION TO APPROVE THE REPORTS FROM THE**
631 **BOARD.** Seconded by Director Kelly. The **MOTION CARRIED UNANIMOUSLY.**
632

633 With no further comments, questions, or concerns, Madam Chair Russo Baca adjourned the
634 meeting at 6:45 pm.
635

636 Approved to be the correct Minutes of the Board of Directors of December 12, 2022.
637

638 **ATTESTED:**

639
640
641
642
643 Pamela Fanelli, CMA, CGFM
644 Secretary/Treasurer

Stephanie Russo Baca, Chair
MRGCD Board of Directors

DeAnna Philips

From: Pamela Fanelli
Sent: Friday, December 16, 2022 1:02 PM
To: Raquel Dawson; DeAnna Philips
Cc: Josie Bolden
Subject: RE: Budget Request

Per state statute we are a year behind. DeAnna is correct. It is 58.5 cents per mile.

From: Raquel Dawson <rdawson@mrgcd.us>
Sent: Friday, December 16, 2022 12:23 PM
To: DeAnna Philips <DeAnna@mrgcd.us>
Cc: Josie Bolden <jbalden@mrgcd.us>; Pamela Fanelli <pfanelli@mrgcd.us>
Subject: RE: Budget Request

Hi Pam,
Do we know what the 2023 mileage rate will be?

From: DeAnna Philips <DeAnna@mrgcd.us>
Sent: Friday, December 16, 2022 12:14 PM
To: Raquel Dawson <rdawson@mrgcd.us>
Cc: Josie Bolden <jbalden@mrgcd.us>
Subject: RE: Budget Request

I was able to enter; but I haven't released it just yet...

Do either of you know what the 2023 mileage rate will be? 2022 is 0.56¢ ... thank you!



**MEMORANDUM
LICENSING AND LANDS DEPARTMENT**

F.Y.I.

TO: Jason M. Casuga, P.E., Chief Executive Officer/Chief Engineer

THRU: Eric Zamora, P.E., Chief Operations Officer

FROM: Ashley Veihl, Right-of-Way Specialist

DATE: January 5th, 2023

RE: MRGCD Executed Licenses for December 2022

1. 013-2022—License with the City of Belen to replace existing buried water and sewer lines within the New Belen Acequia right-of-way.
2. 221-2022—License with the Village of Los Lunas to install and maintain a CMP culvert within the Huning Lateral right-of-way.
3. 260-2022—License with PNM to install and maintain a parallel aerial utility line and two utility poles within the Isleta Interior Drain right-of-way.
4. 271-2022—License with PNM to install and maintain an aerial utility crossing and a utility pole within the Isleta Interior Drain right-of-way.
5. 284-2022—Special Use License with KV Power, LLC to install PNM's project number SOCO12 aerial utility lines within multiple rights-of-way.
6. 294-2022—Special Use License with Elite Communications & Construction to install a 1-1/4" water line using directional boring within the Jackson Acequia (AKA Williams Ditch) right-of-way.
7. 296-2022—Special Use License with INTERA Incorporated to conduct field tests to measure soil hydraulic properties and collect soil samples at 3 locations within the Socorro Acequia right-of-way.
8. 313-2022—Amendment with Comcast of New Mexico to extend existing license no. 2-097-2018 to include existing, unlicensed utility infrastructure within the Alameda Interior Drain right-of-way.
9. 325-2022—Special Use License with Sierra Mobile Welding & Construction Services, LLC to perform construction work as permitted by license no. 187-2021, including replacing a culvert crossing, within the La Constancia Acequia right-of-way.
10. 326-2022—Special Use License with the Vecinos del Bosque Neighborhood Association for the Acequia of Lights Tour event within the Atrisco Acequia right-of-way.
11. 327-2022—Special Use License with CableCom, LLC to perform the construction per license agreements 188-2022 & 269-2022 within the Beckham Lateral right-of-way.
12. 332-2022—License with Geni McAndrews-Roberts to maintain existing encroachments within the Alameda Lateral right-of-way.
13. 333-2022—Special Use License with CableCom, LLC to relocate two existing parallel buried utility

lines within the Alameda Interior Drain right-of-way.

14. 340-2022_AMD1(SP-048-2018)—Amendment with EA Engineering, Science, and Technology, Inc., PBC to extend the expiration date of their license to maintain groundwater monitoring wells within the MRGCD right-of-way.
15. 341-2022—Special Use License with Compass Engineering and Construction Services, LLC to install a junction box, a drainage pond, and a buried reinforced concrete pipe (RCP) crossing within the Arenal Main Canal right-of-way, and install a buried RCP crossing and outfall with in-channel slope protection within the Isleta Interior Drain right-of-way.
16. 343-2022—License with the Town of Peralta to install and maintain a buried utility crossing within the Peralta Acequia right-of-way.
17. 344-2022_AMD1(310-2022)—Amendment with Lopez Precision, LLC to extend the expiration date to install a culvert crossing within the Pajarito Lateral right-of-way.



MEMO

TO: Chair Stephanie Russo Baca and the Board of Directors

THRU: Jason M. Casuga, P.E., CEO/Chief Engineer and Eric Zamora, P.E., COO

FROM: Ashley Veihl, Right-of-Way Specialist

DATE: January 5th, 2023

RE: Seeking MRGCD Board of Directors approval for disposal of land

It is recommended by Middle Rio Grande Conservancy District (MRGCD) staff that the westerly 11' of the Los Chavez Interior Drain, adjacent to MRGCD Map 87, Tract "C", conferred to the MRGCD by Receipt and Conveyance No. 5942, part of MRGCD Property (Property), be approved for disposal, with only water rights appurtenant to the Property reserved.

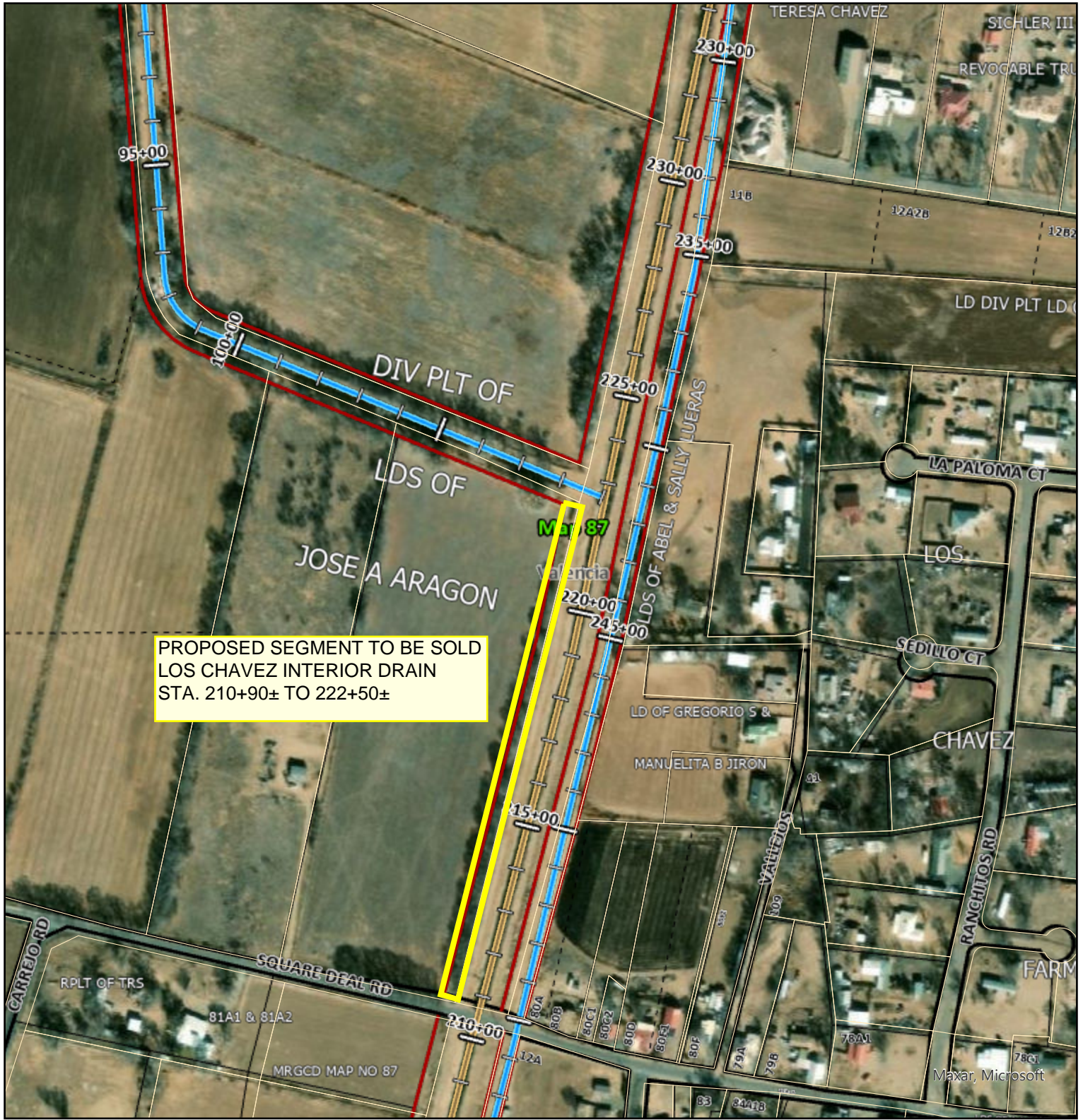
MRGCD staff have determined that the Property is excess right-of-way. This is evidenced by:

- This segment of the Los Chavez Interior Drain containing the Property has been fenced in by the landowner of Tract "C" since at least 1992, as shown on the Division Plat of Lands of Jose A. Aragon, surveyed on April 1, 1992. The surveyor mistakenly used the fence line as a property line marker, and MRGCD did not sign off on the Plat (attached hereto).
- In 1933, MRGCD purchased the additional 16' of right-of-way (ROW) for the Gabaldon Lateral Extension, a project that was never executed.

MRGCD staff also evaluated the Property considering Board Resolution No. M-01-10-22-178 regarding the protection and preservation of MRGCD Ditches & Facilities and have determined that it is highly unlikely that the disposal of the Property at this time would affect any public use of the area, based on its location and limited accessibility to the public.

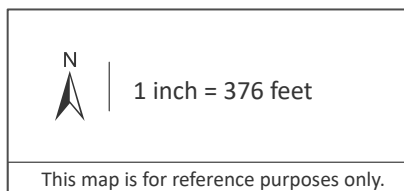
On September 12, 2022, Michael Lundmark (Lundmark), exercising his power of attorney for his daughter, Kellie Lundmark, landowner of MRGCD Map 87 Tract "C", applied for the sale of this excess land and paid the \$250.00 application fee (attached hereto). Should the disposal of the Property be approved at this time, the Property will continue to be evaluated for sale per the process outlined in MRGCD Rule 21, *Land Sales Policy*.

Enclosed: Exhibit Map; internal memo regarding a legal review of the Property; Receipt and Conveyance (R&C) No. 5942; R&C no. 5796; R&C no. 5041; Division Plat of Lands of Jose A. Aragon (1992); Revision Data Document no. 93-87A-08; Quiet Title Decree; MRGCD Map 87 (1927); MRGCD Map 87 (1940); Land Sale Application Packet – Michael Lundmark



Date: 1/5/2023

Exhibit Map



MRGCD Cadastre Lines	Facility Network	MRGCD Map Index
— Lot Lines	— Drain	MRGCD Map Index
- - - Combined Lots	— Other	
— MRGCD ROW		
— Public ROW		



MEMO

TO: Wiggins, Williams, and Wiggins

FROM: Francesca Shirley, Lands and Licensing Supervisor and Doug Strech, Systems and Data Integration Manager

DATE: August 11, 2022

RE: Request for Legal Review: Lands of Jose A. Aragon, Tract A and Gabaldon Lateral Extension

Summary

MRGCD is requesting a legal review of a property owned by Kellie Lundmark, with power of attorney by Michael Lundmark.

Timeline:

- 1933 – MRGCD purchased ROW for the Los Chavez Drain, a property which parallels the easterly portion of the property of the Gabaldon Extension. (R&C 5211) (1927 Property Map – Map 87 See Tract 39 and 80 for reference)
- 1937 – MRGCD purchased an additional 16 feet on the westerly boundary of the Los Chavez Drain and the easterly boundary of MRGCD Map 87 Tract No.3 FOR THE Gabaldon Lateral Extension. (R&C 11286)
- 1962- Quitclaim Deed for Map 87 Tract 33-A-2
- 1987 MAP 87 property map included for reference of replats/ parcel divisions.
- 1991 – Quit Claim Deed for MRGCD Map 87 Tract 39-A-2 (formerly a portion of Tract 39) (Lundmark Pre-Revision Map 87 linework)
- 1992 – Plat Revision of Tracts: 33A2C2, 33A4A2, 33A4B, 39A2 revised to TRACT A, B, C Lands of Jose A. Aragon. Drawing prior to revision includes linework for Gabaldon Lateral Extension and is eliminated in the revision. Note on tract: MRGCD MAP 87 SHOWS DITCH ALONG EASTERLY ...OF TRACT 39-A-2 BUT THERE IS NO EVIDENCE F SUCH DITCH ON PROPERTY” (93-087A-08)
- 1993- Quiet Title Suit Larry Garcia et all V 3 plaintiffs (Quiet title Decree -033166). MRGCD is not named. Plat of lands on quiet title include MRGCD owned land purchased in 1937 for Gabaldon Lateral Extension. MRGCD does not have record of notice for suit.
- 2019 – Boundary Survey of Plat of Tracts “A” AND “C” of the Division of Plat of Lands of Jose A Aragon performed by David Tibbets on behalf of Kellie and Mike Lundmark. Attached copy is not signed but Mr. Lundmark says it is filed with county. Shows 20’ road easement. MRGCD ownership for Gabaldon Lateral is not included. (19-3111)

STATE OF NEW MEXICO
MIDDLE RIO GRANDE CONSERVANCY DISTRICT

RECEIPT AND CONVEYANCE

Received of MIDDLE RIO GRANDE CONSERVANCY DISTRICT, this 19th day of August, 1933,
the sum of Thirty-nine and no/100 - - - - - Dollars (\$ 39.00),
in consideration of which Jose F. Padilla and Leonora S. Padilla (His Wife)
do

hereby grant, transfer, and convey to the Middle Rio Grande Conservancy District, its
successors and assigns fee simple estate in and to the following land and real estate situate in the County of
Valencia, State of New Mexico, to-wit:

All of that part of tract No. 39 on the Middle Rio Grande Conservancy
District Property Map No. 87 required for right-of-way for the Los Chavez Drain,
being a strip of land described as follows: Beginning at a point on the south
boundary of said tract 166 feet westerly from the southwest corner of tract No. 80
on said map and running thence North 14 degrees 36 minutes East 818 feet, more
or less, to a point on the north boundary of said tract 636 feet, more or less,
westerly from the northeast corner; thence North 88 degrees 41 minutes East 125
feet; thence South 14 degrees 36 minutes West 390 feet to the northwest corner
of tract No. 80 on said map; thence in a southerly direction following the west
boundary of said tract No. 80 to its southwest corner; thence North 77 degrees
39 minutes West 166 feet to the point of beginning and containing 2.54 acres,
more or less.

The same being acquired hereunder by said District for right-of-way for the Los Chavez Drain
together with all rights incident to the interest transferred hereunder, to
have and to hold the same unto the said District, its successors and assigns forever.

Prior to procuring payment herefor, the undersigned represent as owner s to be entitled to above
amount as compensation for rights in said realty herein transferred.

IN WITNESS WHEREOF, the undersigned have set their hand s and seal s the day and
year first herein written.

Signed, Sealed and Delivered in the Presence of

Jose F. Padilla [Seal]
Leonora S. Padilla [Seal]
[Seal]

STATE OF NEW MEXICO
COUNTY OF BERNALILLO } ss.

On this 18th day of August, 1933, before me personally appeared
Jose E. Padilla and Leonora S. Padilla (his wife)

to me known to be the persons described in and who executed the foregoing instrument, and acknowledged
that they executed the same as their free act and deed.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in
this certificate last above written.

My Commission Expires:

April 7, 1934

Joseph G. Mayo
Notary Public.

STATE OF NEW MEXICO,
County of _____ } ss.

On this _____ day of _____, 193____, before me personally appeared
_____ to me personally known,
who being by me duly sworn, did say that he is _____ of
_____ a corporation organized under the laws of the
State of _____ and that the seal affixed to said instrument is the corporate seal of said corporation,
and that said instrument was signed and sealed in behalf of said corporation, by authority of its board of directors, and said
_____ acknowledged said instrument to be the free
act and deed of said corporation.

Witness my hand and seal on this the day and year last above written.

My Commission expires _____ Notary Public.

RECEIPT AND CONVEYANCE

Covers _____

For _____

Map _____ Tract _____

To

Middle Rio Grande Conservancy District

STATE OF NEW MEXICO,
County of Valencia } ss.

I hereby certify that this instrument was
filed for record on the 8 day of
December, A. D. 1933, at
10 o'clock A M., and was duly
recorded in Book 2 of Records of
Deeds and Conveyances, page 197
on this 8th day of Dec.

A. D. 1933

Liberato Caballero
Clerk and Ex-Officio Recorder.

By [Signature]
Deputy.

STATE OF NEW MEXICO
MIDDLE RIO GRANDE CONSERVANCY DISTRICT

RECEIPT AND CONVEYANCE

Received of MIDDLE RIO GRANDE CONSERVANCY DISTRICT, this 31st day of January, 1935,
the sum of Seventy-four and no/100 - - - - - Dollars (\$ 74.00),
in consideration of which GENERAL AMERICAN LIFE INSURANCE COMPANY, a corporation

hereby grant ■, transfer ■, and convey ■ to the Middle Rio Grande Conservancy District, its
successors and assigns fee simple estate in and to the following land and real estate situate in the County of
Valencia, State of New Mexico, to-wit:

All of that part of tract No. 33 on the Middle Rio Grande Conservancy District Property Map No. 87 required for right of way for the Gabaldon Lateral, being a strip of land 100 feet wide and measuring 50 feet on each side of a center line beginning at a point on the north boundary of said tract a distance of 165 feet, more or less, easterly from the northeast corner of tract No. 10 on said map and running thence south 04 degrees 42 minutes East 2127.2 feet; thence following a 40 degree curve to the left 157.5 feet; thence South 67 degrees 42 minutes East to a point on the west right of way line of the Los Chavez Drain a distance of 380 feet, more or less, northerly from the south boundary of said tract No. 33 and containing 7.39 acres, more or less.

The above described parcel of land includes that part of said tract lying within a strip of land 100 feet wide as now surveyed and located as the right of way for the Gabaldon Lateral.

The same being acquired hereunder by said District for right-of-way for the Gabaldon Lateral, together with all rights incident to the interest transferred hereunder, to have and to hold the same unto the said District, its successors and assigns forever.

Prior to procuring payment herefor, the undersigned represent ■ as owner ■ to be entitled to above amount as compensation for rights in said realty herein transferred.

IN WITNESS WHEREOF, the undersigned has set its hand and seal ■ the day and year first herein written.

Signed, Sealed and Delivered in the Presence of

GENERAL AMERICAN LIFE INSURANCE COMPANY [Seal]

(Sidney J. Schmers) Vice President [Seal] *AKR*

ATTEST: H. F. Chadeville [Seal]

(H. F. Chadeville) Secretary [Seal]

STATE OF NEW MEXICO

COUNTY OF _____

ss.

On this _____ day of _____, 193____, before me personally appeared _____

to me known to be the person described in and who executed the foregoing instrument, and acknowledged that _____ executed the same as _____ free act and deed.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate last above written.

My Commission expires: _____

Notary Public.

STATE OF ~~MISSOURI~~ MISSOURI

City of ~~St. Louis~~ St. Louis

ss.

On this 11th day of January, 1935, before me personally appeared

Sidney W. Souers

to me personally known,

who being by me duly sworn, did say that he is Vice President of

GENERAL AMERICAN LIFE INSURANCE COMPANY,

a corporation organized under the laws of the

State of Missouri, and that the seal affixed to said instrument is the corporate seal of said corporation, and that said instrument was signed and sealed in behalf of said corporation, by authority of its board of directors, and said

Sidney W. Souers

acknowledged said instrument to be the free act and deed of said corporation.

Witness my hand and seal on this the day and year last above written.

My Commission expires April 13, 1938

Clyde M. Smith

Notary Public.

RECEIPT AND CONVEYANCE

of 35

Covers _____

For _____

Map _____ Tract _____

To

Middle Rio Grande Conservancy District

STATE OF NEW MEXICO,

County of Valencia ss.

I hereby certify that this instrument was

filed for record on the 21st day of

March, A. D. 1935, at

10 o'clock AM, and was duly

recorded in Book 2 of Records of

Deeds and Conveyances, page 283

on this 26th day of March

A. D. 19 35

James W. Souers
Clerk and Ex-Officio Recorder.

By *[Signature]* Deputy.

FORM G-24-2M-4-35

BASER PRINTING CO., ALBUQUERQUE

STATE OF NEW MEXICO
MIDDLE RIO GRANDE CONSERVANCY DISTRICT

RECEIPT AND CONVEYANCE

Received of MIDDLE RIO GRANDE CONSERVANCY DISTRICT, this 4 day of March, 1937,
the sum of Seven and no/100 ----- Dollars (\$ 7.00),
in consideration of which Jose F. Padilla and Leonora S. de Padilla
(his wife) do

hereby grant -----, transfer -----, and convey ----- to the Middle Rio Grande Conservancy District, its
successors and assigns fee simple estate in and to the following land and real estate situate in the County of
Valencia -----, State of New Mexico, to-wit:

All of that part of Tract No. 39 on the Middle Rio Grande Conservancy
District property Map No. 87 required for right of way for the Gabaldon Lateral
Extension, being a strip of land 16 feet wide extending across said tract from
north to south and lying west of and adjacent to the east boundary of said
tract (said east boundary being the west right of way line of the Los Chavez
Drain) and containing 0.31 acre, more or less.

The same being acquired hereunder by said District for right-of-way for the Gabaldon Lateral &
Extension -----, together with all rights incident to the interest transferred hereunder, to
have and to hold the same unto the said District, its successors and assigns forever.

Prior to procuring payment herefor, the undersigned represent ----- as owners to be entitled to above
amount as compensation for rights in said realty herein transferred.

IN WITNESS WHEREOF, the undersigned have set their hands and seal ----- the day and
year first herein written.

Signed, Sealed and Delivered in the Presence of
----- [Seal]
Jose F. Padilla
----- [Seal]
Leonora S. de Padilla
----- [Seal]
----- [Seal]

STATE OF NEW MEXICO

COUNTY OF

Bernalillo

ss.

On this 4 day of March, 1937, before me personally appeared

Jose F. Padilla and Leonara S. de Padilla
(his wife)

to me known to be the person described in and who executed the foregoing instrument, and acknowledged that they executed the same as their free act and deed.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate last above written.

My Commission expires:

Oct. 4, 1938

Paul H. Sanchez
Notary Public.

STATE OF NEW MEXICO,

County of

ss.

On this _____ day of _____, 193____, before me personally appeared

_____ to me personally known,

who being by me duly sworn, did say that he is _____ of

_____ a corporation organized under the laws of the

State of _____, and that the seal affixed to said instrument is the corporate seal of said corporation, and that said instrument was signed and sealed in behalf of said corporation, by authority of its board of directors, and said

_____ acknowledged said instrument to be the free act and deed of said corporation.

Witness my hand and seal on this the day and year last above written.

Notary Public.

My Commission expires _____

RECEIPT AND CONVEYANCE

9 of 35

Covers _____

For _____

Map _____

Tact _____

To _____

Middle Rio Grande Conservancy District

STATE OF NEW MEXICO,

County of

Valencia } ss.

I hereby certify that this instrument was

filed for record on the 12th day of

April

A. D. 1937, at

1113 o'clock PM, and was duly

recorded in Book 3 of Records of

Deeds and Conveyances, page 432

on this 13th day of May

A. D. 1937.

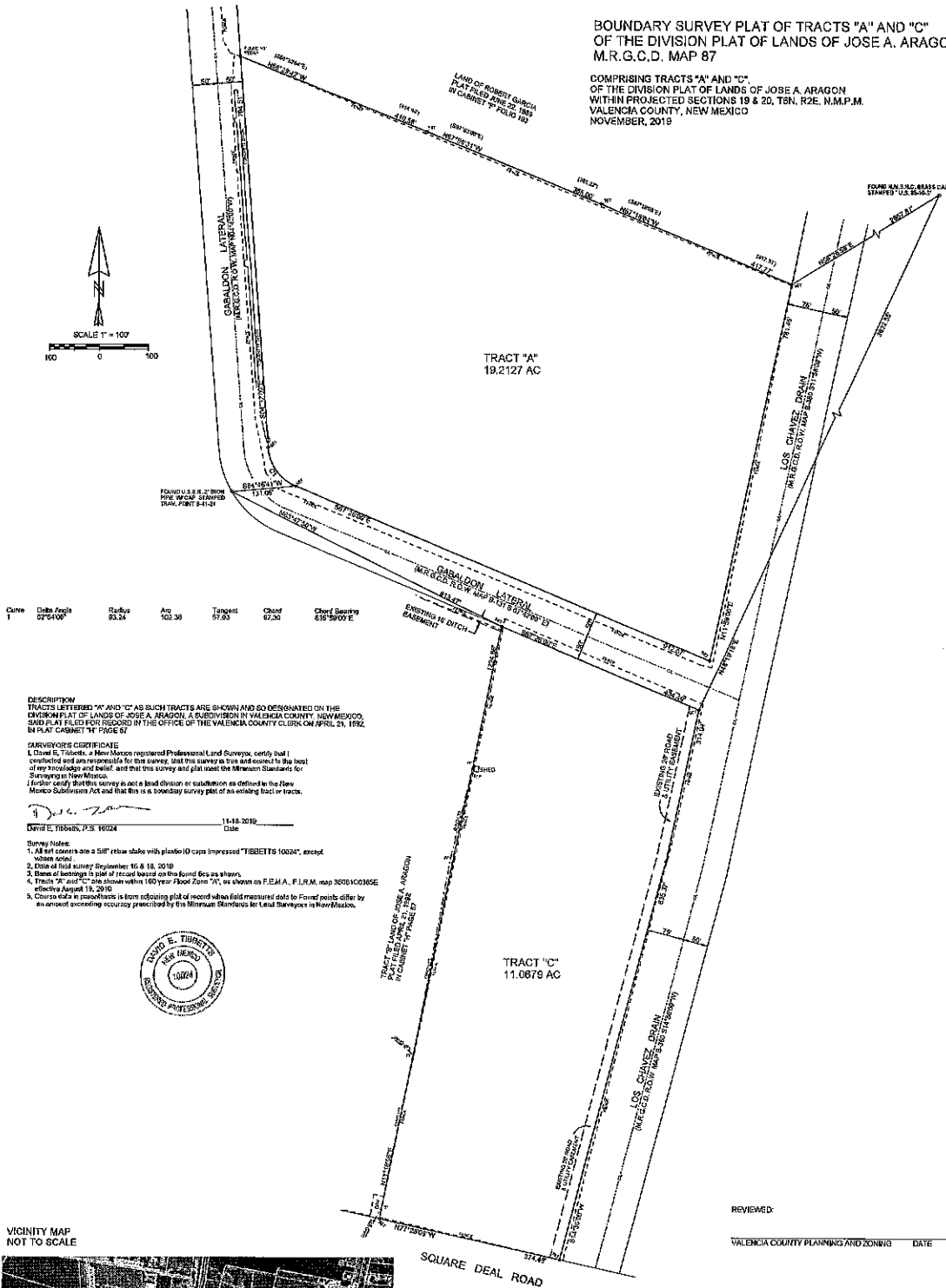
Cliff J. O'Brien
Clerk and Ex-Officio Recorder.

By

Alfonso Castella
Deputy.

BOUNDARY SURVEY PLAT OF TRACTS "A" AND "C"
OF THE DIVISION PLAT OF LANDS OF JOSE A. ARAGON
M.R.G.C.D. MAP 87

COMPRISING TRACTS "A" AND "C"
OF THE DIVISION PLAT OF LANDS OF JOSE A. ARAGON
WITHIN PROJECTED SECTIONS 19 & 20, T8N, R2E, N.M.P.M.
VALENCIA COUNTY, NEW MEXICO
NOVEMBER, 2019



VICINITY MAP
NOT TO SCALE



REVIEWED:

VALENCIA COUNTY PLANNING AND ZONING DATE

FILED IN THE OFFICE OF THE VALENCIA COUNTY CLERK THIS
____ DAY OF _____, 2019 BY

CABINET _____ FOLIO _____

BY _____ DEPUTY,

____ COUNTY CLERK

AMOUNT _____ PAID BY _____ REC. NO. _____

INDEXING INFORMATION FOR COUNTY CLERK
ASSESSED OWNER: LARRY LAMAR & PATRICIA PEARLINE GARCIA TRUST
TAXID NUMBER TRACT "A": 1007433-520-215-000000
TAX ACCOUNT NUMBER TRACT "A": 1007433-520-215-000000
TAXID NUMBER TRACT "C": 1007433-546-115-000000
TAX ACCOUNT NUMBER TRACT "C": 1007433-546-115-000000
M.R.G.C.D. MAP 87
PROJECTED SECTIONS 19 & 20, T8N, R2E, N.M.P.M.
OWNER: NICOLAS DURAN DELGADO

DAVID TIBBETTS SURVEYING COMPANY
P.O. BOX 2337, LOS LUNAS, N.M. 87031
505-865-0396 tibbettsurveying.com

DIVISION PLAT OF LANDS OF
JOSE A. ARAGON

LEGAL DESCRIPTION:

TRACT "A"
A certain tract of land situated in Los Chavez, Valencia County, New Mexico, comprising Tracts 33-A-4-A-2 and 33-A-4-B, as such tracts are shown on Map 87 of the surveys of the Middle Rio Grande Conservancy District, being within the Nicolas Duran De Chavez Grant and within projected Sections 19 and 20, Township 6 North, Range 2 East of the New Mexico Principle Meridian and more particularly described as follows:

Beginning at the northeast corner of tract herein described, said point lying on the westerly right-of-way line of Los Chavez Drain, whence New Mexico State Highway Commission Brass Cap stamped "U.S. 85-10-S" found along median of New Mexico State Highway NO. 314 (Old U.S. Hwy. NO. 85) bears N. 58 deg. 28' 56" E., 2,967.81 feet;
Thence S. 11 deg. 58' 00" W., 781.45 feet along said westerly right-of-way line to the southeast corner of said tract, said point lying on the northerly right-of-way line of the Gabaldon Lateral;
Thence N. 67 deg. 26' 00" W., 912.07 feet along said northerly right-of-way line to a point of curvature;
Thence along the arc of a curve to the right, said curve having a radius of 93.24 feet and a chord which bears N. 35 deg. 58' 38" W., 97.30 feet to a point of tangency, said point lying on the easterly right-of-way line of said Gabaldon Lateral;
Thence N. 04 deg. 32' 00" W., 794.51 feet along said easterly right-of-way line to the northwest corner of said tract;
Thence S. 68 deg. 29' 42" E., 410.38 feet to a point;
Thence S. 67 deg. 56' 31" E., 385.00 feet to a point;
Thence S. 67 deg. 18' 04" E., 417.77 feet to the northeast corner of said Tract and point of beginning.

Tract contains 19.213 acres more or less and is subject to easements as shown, easements of record and prescriptive easements not shown.

TRACTS "B" & "C"

A certain tract of land situated in Los Chavez, Valencia County, New Mexico, comprising Tracts 33-A-2-C-2 and 39-A-2, as such tracts are shown on Map 87 of the surveys of the Middle Rio Grande Conservancy District, being within the Nicolas Duran De Chavez Grant and within projected Sections 19 and 20, Township 6 North, Range 2 East of the New Mexico Principal Meridian and more particularly described as follows:

Beginning at the northeast corner of tract herein described, said point lying at the intersection of the South right-of-way line of the Gabaldon Lateral and the westerly right-of-way line of Los Chavez Drain, whence New Mexico State Highway Commission Brass Cap stamped "U.S. 85-10-S" found along median of New Mexico State Highway NO. 314 (Old U.S. Hwy. NO. 85) bears N. 48 deg. 19' 18" E., 3,632.55 feet;
Thence following said westerly right-of-way line S. 11 deg. 58' 00" W., 314.04 feet to a point;
Thence S. 14 deg. 36' 00" W., 835.37 feet to the southeast corner of said tract, said point lying on the northerly right-of-way line of Square Deal Road;
Thence leaving said westerly right-of-way line N. 77 deg. 28' 09" W., 681.10 feet along said northerly right-of-way line to the southwest corner of said tract;
Thence N. 11 deg. 18' 06" E., 1,279.34 feet to the northwest corner of said tract, said point lying on the southerly right-of-way line of the Gabaldon Lateral;
Thence S. 67 deg. 26' 00" E., 747.04 feet along said southerly right-of-way line to the northeast corner of said Tract and point of beginning.
Tract contains 19.897 acres more or less and is subject to easements as shown, easements of record and prescriptive easements not shown.

LOS CHAVEZ, VALENCIA COUNTY, NEW MEXICO
SCALE: ONE INCH = 100 FEET
SURVEYED ON APRIL 1, 1992

This is to certify that I am a Professional Land Surveyor, licensed under the laws of the State of New Mexico, that the plat shown hereon was prepared by me or under my direction, shows all visible and obvious easements, meets the minimum requirements for the Valencia County Subdivision Ordinance and is true and correct to the best of my knowledge and belief.

Enrique Valdez Jr.
ENRIQUE VALDEZ JR.
NEW MEXICO REGISTERED LAND SURVEYOR NO. 7915

DEDICATION:
Division of this Plat is with the free consent of and in accordance with the wishes and desires of the undersigned owner(s).

OWNER (S)
Jose A. Aragon

STATE OF NEW MEXICO)
COUNTY OF VALENCIA)
This instrument was filed for record on _____, 19____, at _____ M. It was recorded in Book _____, Page _____, for record's of said County.

On this 16th day of April, 1992, the foregoing instrument was acknowledged before me by Jose A. Aragon.
NOTARY PUBLIC

CLERK AND RECORDER
DEPUTY

- NOTES & REFERENCES:
- 1.) Unless otherwise indicated:
 - Found No. 4 rebar
 - Found No. 5 rebar with cap numbered (L.S. 7429)
 - ⊙ Found U.S.B.R. 2" pipe with cap
 - ⊕ Found N.M.S.H.C. Brass Cap
 - ⊗ Power Pole
 - SET No. 4 Rebar (L.S. 7915)
 - 2.) Hearings for survey are based on those computed between N.M.S.H.C. Brass Caps stamped "U.S. 85-9-S" and "U.S. 85-10-S" found along median of New Mexico State Highway No. 314 (Old U.S. Hwy. NO. 85) from New Mexico State Highway Commission Horizontal Control Data Sheets
 - 3.) The following surveys or right-of-way Maps were used in doing this survey.
 - A.) Middle Rio Grande Conservancy District right-of-way Maps for the Gabaldon Lateral (R-131) and Los Chavez Drain (R-380).
 - B.) Survey Plat prepared by Pete Sandoval (L.S. 240) for King and Parcellos Showing the major portion of Tract 33-A-2 and the westerly portion of Tract 39-A, Middle Rio Grande Conservancy District, Map 87, dated April 2, 1962.
 - C.) Survey Plat prepared by Richard A. Borgel (L.S. 7429) Showing Split of Land of Robert Garcia filed on June 22, 1989 in Cabinet F, Folio 193.

SCALE 1" = 100'

PLAT SHOWING LAND OF KING & BARCELLOS DATED APRIL 2, 1962

6529-C

SQUARE DEAL ROAD

TRACT "B" (8.811 AC)

TRACT "C" (11.068 AC)

NOTE: M.R.G.C.D. MAP 87 SHOWS DITCH ALONG EASTERLY BOUNDARY LINE OF TRACTS 39-A-2 & 33-A-2-C-2, BUT THERE IS NO EVIDENCE OF SUCH DITCH ON GROUND.

FD. U.S.B.R. 2" PIPE W/ CAP STAMPED TRAV. POINT B-41-21

GABALDON LATERAL

TRACT "A" (19.213 AC.)

LOS CHAVEZ DRAIN
HARLAN LATERAL

STATE OF NEW MEXICO
COUNTY OF VALENCIA
FILED FOR RECORD
APR 2 1992
COUNTY CLERK
REG. NO. 4
DEPUTY

PLAT SHOWING SPLIT OF LAND OF ROBERT GARCIA, FOLIO 193
FILED 6/22/89

TIED TO N.M.S.H.C. BRASS CAP STAMPED "U.S. 85-10-S" FOUND ALONG MEDIAN OF N.M. STATE HWY. NO. 314 (OLD U.S. HWY. NO. 85)

SQ # 3-1982

PLAT NO: BK H PAGES 7

FOR 1993
SEARCHED
7-8-92
24

PAGE:

MAP NO. 87

SUPPLIVISION:

REVISION DATA

MINGCD PRIOR REVISIONS: 85-66, 68-75, 61-71 & 105-65

PPN CHIKU: 11.11.54/193

NOTES:

CARD INDEX EXERCISE

LEADER 1. THIS TYPE

JINGER STATES CHIC

RIANAY.

DIVISION COMPLETE

— DIVISION —

RECEIVED

NAME CHECKED BEFORE PROCESSING - SIGNED:

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

White - Owner's Copy
 Canary - Assessor's Copy
 Pink - MRCGD Copy
 Goldenrod - Mapping Copy

"A"
 CLASSIFICATION

PROPERTY REVISION DATA

93-87A-08
 REVISION NUMBER

SUBJECT: DIVISION OF PROPERTY BY MAP AND TRACT

COUNTY VALENCIADATE: JULY 21 198 92

MAP 87 (1) TRACT 33A2C2 ACRES 8.85 OWNER JOSE A. ARAGON
 (2) TRACT 33A4A2 ACRES 10.02 OWNER "
 (3) TRACT 33A4B ACRES 9.48 OWNER "
 (4) TRACT 33A2 ACRES 11.28 OWNER "
 (39.63 AC. TOTAL)

SPLIT BY { Warranty Deed
 Quitclaim Deed
 Contract

{ Field Survey
 Tax Schedule
 Other

1. { LAND-TRACT _____ ACRES _____ OWNER _____
 ADDRESS _____
2. { LAND-TRACT _____ ACRES _____ OWNER _____
 ADDRESS _____
3. { LAND-TRACT _____ ACRES _____ OWNER _____
 ADDRESS _____
4. { LAND-TRACT _____ ACRES _____ OWNER _____
 ADDRESS _____
5. { LAND-TRACT _____ ACRES _____ OWNER _____
 ADDRESS _____

SUBJECT: DIVISION OF PROPERTY BY BLOCK AND LOT

ADDITION: DIVISION PLAT OF BLK- LOT _____ OWNER _____
LANDS OF JOSE ARAGON

SPLIT BY { Warranty Deed
 Quitclaim Deed
 Contract

{ Field Survey
 Tax Schedule
 Other

1. { LAND-LOT TRACT "A" = 19.21(3) AC. OWNER LARRY I. GARCIA, ETX
 ADDRESS 41 JOSE I GARCIA RD. BEEN, N.M.
87002
2. { LAND-LOT TRACT "B" = 8.81(1) AC. OWNER JOSE A. ARAGON
 ADDRESS 35 SQUIRE DEAL RD. BEEN, N.M.
87002
3. { LAND-LOT TRACT "C" = 11.06(8) AC. OWNER LARRY I GARCIA, ETX
 ADDRESS 41 JOSE I GARCIA RD., BEEN, N.M.
87002
4. { LAND-LOT _____ OWNER _____
 ADDRESS _____
5. { LAND-LOT _____ OWNER _____
 ADDRESS _____
6. { LAND-LOT _____ OWNER _____
 ADDRESS _____

REMARKS: AREA DECREASE BY 0.53(8) AC. AS PER PLAT FILED APRIL
21 1992 IN BV# H PAGE 57. PLAT FILED IN M.R.G.C.D. PLAT
BOOK# 13 PAGE 182. R.E.C. FILED APRIL 21 1992 BY 291 PG. 698-702.

REQUESTED BY: _____

ADDRESS _____ TELEPHONE # _____

CITY _____ STATE _____ ZIP CODE _____

DN-74

93-87A-08

REAL ESTATE CONTRACT

This form does not contain disclosures required by Federal Reserve Regulation Z and Consumer Protection Act "Truth in Lending." Use this form, only in conjunction with another instrument incorporating the required disclosures or the transaction exempt from said Act.

017056

THIS CONTRACT IS MADE in triplicate this 16th day of April, 1992
by and between JOSE A. ARAGON, an unmarried man

whose address is _____

hereinafter called the Seller, and LARRY I. GARCIA and PATRICIA PEARLENE GARCIA

TRUST dated June, 1990

whose address is Mailing address: 11 Jose I. Garcia Rd. Belen
hereinafter called the Purchaser. Whenever a masculine pronoun is used, it shall also be considered as referring to the feminine gender and plural pronouns, whichever is proper.

1. SALE: The Seller, in consideration of the promises and agreements herein made by the Purchaser, agrees to sell and convey to the Purchaser the following described real estate, hereinafter called the Property, in the County of Valencia and State of New Mexico:

Tract "A" and Tract "C" as shown and designated on the Division Plat of Lands of Jose A. Aragon, filed of record in the Office of the County Clerk of Valencia County, New Mexico, on the 21st day of April, 1992, in Cabinet H-57.

SUBJECT TO: Taxes for the current year and subsequent years; Patent reservations, restrictions and easements of record; Liens of the Middle Rio Grande Conservancy District.

The Seller agrees, upon completion of all terms and conditions of this contract by the Purchaser, that the Purchaser shall then receive the Warranty Deed and related documents placed in escrow with this Contract.

2. PRICE AND PAYMENT: The Purchaser agrees to buy the above-described Property and to pay Seller therefor the total sum of One Hundred Forty Five thousand and 00/100 *** Dollars (\$ 145,000.00), payable

as follows: Ten thousand and 00/100 *** Dollars (\$ 10,000.00),

cash down payment, the receipt of which is hereby acknowledged, and the balance of Ten thousand hundred and 00/100 Dollars (\$ 10,000.00), payable as follows:

\$135,000.00, the balance due on this contract, which Purchaser agrees to pay in monthly installment payments of \$818.07 or more, at Purchaser's option, including interest on the unpaid principal balance at four percent (4%) per annum. The Purchaser agrees to make the first monthly installment payment on or before the 16th day of May, 1992, and a like payment amount on or before the 16th day of each succeeding month thereafter until paid in full. All monthly payments shall be applied first to accrued interest as of the date of receipt by the escrow agent, then to the principal balance.

Upon the reduction of the principal balance of this Real Estate Contract of \$25,000.00, Purchaser shall be entitled to a release of five (5) acres from this Real Estate Contract. Purchaser shall pay

TERMS CONTINUED ON ADDENDUM

The payments as above provided shall be paid to the escrow agent and continue until the entire unpaid balance of the purchase price (exclusive of any prior lien or obligation being assumed) plus any accrued interest due to the seller is fully paid. Said unpaid balance shall bear interest at the rate of four percentum (4.0 %) per annum from the effective date April 16, 1992.

APPLICATION OF PAYMENTS: Check and initial only one of the following two paragraphs.

(a) Payments, excepting prepayments, shall be applied to regularly scheduled installments in the order in which the same were due and shall be credited as though the payments were made on their respective due dates.

(b) Payments shall be applied as of the date of receipt by Escrow Agent first to accrued interest then to principal balance of this Contract.

BOOK 291

PAGE 698



LF RANM-11

This form was prepared by the Realtors Association of New Mexico (RANM). RANM makes no warranty of the legal effectiveness or validity of this form. You should consult your attorney with regard to the effectiveness or validity of any proposed use of this form. RANM disclaims any liability for damages resulting from any use of this form.

All payments shall be assumed to be regular payments, and not prepayments, unless otherwise specified by Purchaser in writing at the time of delivering such payments to Escrow Agent. Unless otherwise provided, Purchaser may prepay the unpaid balance in whole or in part at any time. Any prepayment shall be credited first to accrued interest, then to the principal balance of this Contract exclusive of assumed liens or obligations, then to assumed liens or obligations as described in this paragraph. Notwithstanding any prepayments, Purchaser shall make the next regularly scheduled payments.

Should Purchaser fail to make any of the payments or perform any other obligations required hereunder, including the payment of any assumed obligation, and if Seller's attorney makes written demand therefor pursuant to Paragraph 5 below, the Purchaser shall pay within the time allowed the additional sum of \$75.00 unless otherwise stated, for Seller's attorney's fees.

The following lien(s) or obligation(s) is currently outstanding on the property:

Type of Lien or Obligation Holder

Loan Number

Recording Data: Book & Page

IF ANY LIEN(S) OR OBLIGATION(S) IS/ARE CURRENTLY OUTSTANDING ON THE PROPERTY, CHECK AND INITIAL ONLY ONE OF THE FOLLOWING THREE PARAGRAPHS. ONLY THAT PARAGRAPH SHALL APPLY.

11 (a) Purchaser assumes and agrees to pay the above-mentioned prior lien(s) or obligation(s) in accordance with its/their terms. Purchaser shall make the installment payments on the prior lien(s) or obligation(s), together with installment payments on this Contract, to the Escrow Agent named below, who will remit the payments to the person or company to whom they are payable. Purchaser shall advise the Escrow Agent of any change in the amount of the payment due on any assumed obligation(s). Failure to make such payments at the time required shall be a default under this Contract. At such time as the unpaid balance of the purchase price due the seller is fully paid, this Escrow shall terminate and the purchaser shall thereafter make the installment payments on said prior lien(s) or obligation(s) directly to the person(s) or company(ies) to whom they are payable.

11 (b) Purchaser assumes and agrees to pay the above-mentioned prior lien(s) or obligation(s) in accordance with its/their terms. Purchaser shall make the installment payments on the prior lien(s) or obligation(s) directly to the person or company to whom payable. Failure to make such payments at the time required shall be a default under this Contract.

11 (c) Purchaser does not assume or agree to pay the above described lien(s) or obligation(s). All payments due on such lien(s) or obligation(s) shall be remitted by the Escrow Agent to the person or company to whom they are payable out of the payments made by Purchaser. If the payments due from Purchaser are insufficient to satisfy the amounts due to be made on the above-described lien(s) or obligation(s), Seller shall pay Escrow Agent such additional funds as are necessary to keep such lien(s) or obligation(s) current.

Should Purchaser fail to pay any such installment payments prior to the same becoming delinquent, Seller may pay the same for the protection of the Property and his interest therein. Payment by Seller shall not be deemed a waiver of Purchaser's default, and the amount so paid by Seller shall be immediately due and payable to Seller and shall bear interest until paid at the same rate as provided in Paragraph 2 above.

3. PURCHASER TO PAY INSURANCE, TAXES AND PAVING LIENS, AND SELLER'S RIGHTS:

(a) Insurance. The Purchaser agrees to keep the insurable improvements upon the Property insured against the hazards covered by fire and extended coverage insurance, with an insurance company satisfactory to Seller in the sum of not less than

\$ -0- for the benefit of Purchaser and Seller as their interests may appear, and furnish a copy of the insurance policy or certificate of the insurance policy to Seller annually prior to expiration of existing insurance.

(b) Taxes. Unless otherwise stated herein, the property taxes for the current year have been divided and prorated between Seller and Purchaser as of the date of this Contract, and the Purchaser is responsible for and will pay the taxes and assessments of every kind hereafter billed.

Purchaser will have the Property assessed for taxation in Purchaser's name. Upon request by Seller, Purchaser will send copies of the paid tax receipts each year to Seller.

(c) Paving and Other Improvement Liens and Standby Charges. Unless otherwise stated herein, the Purchaser assumes any paving and/or other improvement lien and/or standby charges now assessed against the Property and agrees to pay all installments of principal and interest thereon that hereafter become due.

(d) Seller's Rights. Should the Purchaser fail to pay insurance premiums, taxes and assessments, paving liens, improvement liens or standby charges, or other such matters prior to the same becoming delinquent, Seller may pay the same (but is not obligated to do so) for protection of the Property and his interest therein. Payment of such charges shall not be deemed a waiver of any default of Purchaser for failure to pay such charges, and such amounts as have been so paid shall be immediately due and payable to Seller, and shall bear interest until paid at the same rate as provided in Paragraph 2 above.

4. PURCHASER'S RIGHT, SELLER'S RETENTION OF INTEREST:

Purchaser shall be entitled to take possession of the Property and retain possession unless and until Purchaser's interests under this Contract shall be terminated by Seller as provided in Paragraph 5 below. Legal title to the Property shall remain in Seller's name until this contract has been fully performed upon the part of Purchaser and the Warranty Deed delivered as specified.

5. SELLER'S RIGHTS IF PURCHASER DEFAULTS:

(a) Default Notice. Time is of the essence in this contract, meaning that the parties shall perform their respective obligations within the times stated. If Purchaser fails to make any of the payments required in Paragraph 2, herein, at the times specified, or fails or refuses to maintain insurance or to pay taxes, assessments or other charges against the Property, or fails or refuses to repay any sums advanced by the Seller under the provisions of Paragraph 3 above, the Seller may make written demand upon the Purchaser, with such notice to specify the default and the curative action required, at his address as follows:

or at such other address that Purchaser may designate by a notarized statement delivered to the Escrow Agent, which change of address will be effective on the seventh (7th) calendar day after receipt by the Escrow Agent.

(b) Manner of Giving Default Notice. Notice in writing shall be given by certified mail, return receipt requested, addressed to the Purchaser at the effective address for Purchaser as provided in Paragraph 5(a), with a copy to escrow agent. Purchaser expressly acknowledges that notice to him by mail, in the manner above specified, is sufficient for all purposes, regardless of whether he actually receives such notice.

(c) Purchaser's Failure to Cure Default Results in Termination of Contract or Acceleration of Entire Unpaid Balance.

If the Purchaser fails or neglects to cure any default within thirty (30) days after the date Seller's default notice is mailed, then the Seller may, at his option either declare the whole amount remaining unpaid to be then due and proceed to enforce payment of the entire remaining unpaid balance, plus any accrued interest, together with reasonable attorney's fees, or he may terminate Purchaser's rights to the Property and retain all sums paid as liquidated damages to that date for the use of the property, and all rights of Purchaser in the Property shall thereupon end. If the final day for curing the default shall fall on a Saturday, Sunday, or non-business day of the Escrow Agent, then the period for curing the default shall extend to the close of business on the next regular business day of the Escrow Agent.

Acceptance by Escrow Agent of any payment tendered shall not be deemed a waiver by Seller, or extension of the time for cure, of any other default under this Contract. In the event of termination, Purchaser hereby waives any and all rights and claims for reimbursement for improvements he may have made upon the Property.

(d) Affidavit of Uncured Default and Election of Termination.

A recordable affidavit made by Seller, his agent, or Escrow Agent, identifying the parties, stating the legal description of the Property or the recording date of this Contract and stating the date that notice was duly given as provided above, that the specified default has not been cured within the time allowed and that the Seller has elected to terminate, and delivered to the Escrow Agent shall be conclusive proof for the Escrow Agent and any subsequent Purchaser or encumbrancer for value of such uncured default and election of termination.

(e) Purchaser Becomes Tenant. Upon termination, Purchaser has no continuing right to possession. If Purchaser remains in possession of the Property after this Contract has been terminated as above provided, Purchaser shall then become a tenant at will, for a rental amount equivalent to the installment payment theretofore required as monthly payments under this Contract, with the first such rental payment due immediately, in advance, and such tenancy being subject to termination by either party upon thirty (30) days separate prior written notice. Seller's acceptance of such rental payment(s) shall not be deemed as any waiver of his rights, nor shall it constitute any manner of estoppel.

(f) Legal Right to Evict Purchaser. Forcible entry and detainer proceedings, in addition to any other appropriate legal remedies, may be utilized by the Seller if necessary to obtain possession of the Property following termination of this Contract and termination of Purchaser's continued tenancy thereafter. If such proceedings are filed, Purchaser shall be liable for Seller's reasonable attorney's fees plus the legal costs of such action.

8. TITLE INSURANCE OR ABSTRACT:

Unless otherwise provided herein, Seller is delivering a Contract Purchaser's Title Insurance Policy to Purchaser or Abstract of Title to Escrow Agent at the time this Contract is made, showing merchantable title to the Property as of the date of this Contract, subject to the matters referred to in this Contract, and Seller is not obligated to provide any other or further evidence of title.

7. PURCHASER'S RIGHT TO SELL:

(A) First Provision:

Purchaser shall be entitled to sell, assign, convey or encumber his entire interest in this Contract (but not a portion thereof) and the Property to any person or entity, hereinafter called Assignee, and may retain a security interest therein, without obtaining the consent or approval of the Seller. The Purchaser shall not, however, be released from his obligations hereunder by any such sale, assignment, conveyance or encumbrance. In the event Purchaser does sell, assign, convey or encumber said interest, then Purchaser, his Assignee, or any subsequent Assignee shall deliver a copy of such written sale, assignment, conveyance or encumbrance document to Escrow Agent.

Such sale, assignment, conveyance or encumbrance document shall specify the address of the Assignee and upon receipt of such document by the Escrow Agent, Seller shall only be required to send notice of default to the most recent Assignee who has given notice of such sale or assignment and his address to the Escrow Agent as provided herein. If such document is not received by the Escrow Agent, any notice of default need be sent only to the last person or entity and address for which written notice has been provided to the Escrow Agent as provided herein.

(B) Special Alternative Provision:

CAUTION: THE FOLLOWING PROVISION SEVERELY RESTRICTS THE RIGHT OF PURCHASER TO SELL, ASSIGN, CONVEY OR ENCUMBER THIS CONTRACT AND THE PROPERTY. If the parties wish to invoke this provision, they should check the box as indicated and each initial as provided. If the Special Alternative Provision is elected, the First Provision does not apply.

☐ Initial

Purchaser shall not be entitled, directly or indirectly, to sell, assign, convey or encumber all or any portion of the Purchaser's interest in this Contract or in the Property without first obtaining the written consent of Seller, and Seller shall not be under any obligation of any kind to give such consent. In the event that Purchaser shall, directly or indirectly, sell, assign, convey or encumber or contract to sell, assign, convey or encumber, directly or indirectly, all or any portion of the Purchaser's interest in this Contract or in the Property without the consent of Seller, it shall be an event of default subject to the rights of Seller in Paragraph 5, herein.

Caution: If the Property is subject to any prior mortgage(s), Deed(s) of Trust or Real Estate Contract(s), then the provisions thereof should be examined carefully for any conflict with the above clause.

8. BINDING EFFECT: This Contract shall extend to and be obligatory upon the heirs, executors, administrators, personal representatives, successors and assigns of the parties to this Contract.

9. APPOINTMENT OF AND INSTRUCTIONS TO ESCROW AGENT:

The parties hereby appoint as Escrow Agent:

Security Escrow Company

Post Office Box 1090

Los Lunas, NM 87031

The following papers are herewith placed in escrow:

1. Signed copy of this Contract.
2. Original Warranty Deed signed by Seller.
3. Original Special Warranty Deed signed by Purchaser.

4. _____

Add following information, if applicable:

Name and address of mortgagee:

Loan No. _____

Name and address of Escrow Agent under any other contract on the Property:

(a) The fee(s) of the Escrow Agent shall be paid as follows: Seller to pay

If such fee(s) is/are paid wholly or in part by Purchaser, such amount shall be in addition to the amounts due from Purchaser as provided in Paragraph 2, herein. The Escrow Agent is instructed to accept all monies paid in accordance with this Contract and remit the money received (less applicable escrow fees) as follows: to Seller as Seller shall direct

(b) All payments shall be deemed provisionally accepted when tendered, subject to determination by the Escrow Agent of the correct amount and its timeliness.

(c) Upon full payment of all amounts due and owing to the Seller under this Contract by the Purchaser, the Escrow Agent is directed to release and deliver the escrow documents to the Purchaser.

(d) If the Seller or his agent delivers an Affidavit of Uncured Default and Election of Termination (as described in Paragraph 5 above) to the Escrow Agent, then the Escrow Agent shall release and deliver the escrow documents to the Seller. The Escrow Agent shall be entitled to rely on such Affidavit as conclusive proof of termination.

(e) The Escrow Agent is instructed that after each and every written demand is mailed to the Purchaser, pursuant to Paragraph 5 above, and a copy thereof is furnished to the Escrow Agent, not to accept less than the full amount of the sum stated as due in the written demand, plus the additional \$75.00, unless otherwise stated, for Seller's attorney's fees.

(f) The Escrow Agent is entitled to charge its standard fees current as of the date the service is rendered, but all changes shall become effective only after sixty (60) days written notice to the party or parties paying the fee of the Escrow Agent.

(g) Seller and Purchaser will each indemnify and save harmless the Escrow Agent against all costs, damages, attorney's fees, expenses and liabilities, which it may incur or sustain in connection with this Contract, including any interpleader or declaratory judgment action brought by Escrow Agent, but excepting failure of the Escrow Agent to comply with this Paragraph 9.

(h) The Escrow Agent shall have the right to resign as Escrow Agent under this Contract by giving the parties sixty (60) days written notice of intent to resign. The parties shall thereupon mutually select a successor Escrow Agent and give written notice to the Escrow Agent of such selection. If the parties fail, for any reason, to mutually select a successor Escrow Agent and give Escrow Agent written notice of such selection within sixty (60) days after mailing by the Escrow Agent of notice of intent to resign as aforesaid, then the Escrow Agent may select the successor Escrow Agent. Delivery by the Escrow Agent to the successor Escrow Agent of all documents and funds, after deducting therefrom its charges and expenses, shall relieve the Escrow Agent of all liability and responsibility for acts occurring after the date of the assignment in connection with this Contract.

10. SEVERABILITY CLAUSE: The invalidity or unenforceability of any provision of this Contract shall not affect the validity or enforceability of the remainder of this Contract.

The parties have signed and acknowledged this Contract effective as of the date stated at the beginning of this Contract.

Notwithstanding the provisions of paragraph 6 above a title policy will be delivered after Seller completes court proceedings necessary to make title marketable.

CAUTION: YOU SHOULD READ THIS ENTIRE CONTRACT BEFORE SIGNING. IF YOU DO NOT UNDERSTAND THIS CONTRACT, YOU SHOULD CONSULT YOUR ATTORNEY.

SELLER

JOSE A. ARAGON

PURCHASER

LARRY I. GARCIA

PATRICIA PEARLENE GARCIA

ACKNOWLEDGEMENT FOR NATURAL PERSONS

STATE OF NEW MEXICO }
COUNTY Valencia } ss.

The foregoing instrument was acknowledged before me this 16th day of April 1992

by JOSE A. ARAGON

My commission expires: 5/3/92

NOTARY PUBLIC

STATE OF NEW MEXICO }
COUNTY Valencia } ss.

The foregoing instrument was acknowledged before me this 16th day of April 1992

by LARRY I. GARCIA and PATRICIA PEARLENE GARCIA

My commission expires: 5/3/92

NOTARY PUBLIC

ACKNOWLEDGEMENT FOR CORPORATIONS

STATE OF NEW MEXICO }
COUNTY OF } ss.

The foregoing instrument was acknowledged before me this _____ day of _____ 19____

by _____ of _____

_____ a _____ corporation, on behalf of said corporation.

The Corporation (or Association) has no Corporate Seal ()

BOOK 291 PAGE 701

My commission expires:

NOTARY PUBLIC

RECEIPT AND ACCEPTANCE BY ESCROW AGENT

The Escrow Agent hereby acknowledges receipt of the following documents in regard to the above-captioned Escrow Contract:

(a) Escrow Set-Up fee in amount of \$ _____ (d) Special Warranty Deed _____
(b) Signed copy of this Contract _____ (e) _____
(c) Warranty Deed _____ (f) _____
(g) _____

Escrow Agent

By: _____ Date: _____, 19____

REAL ESTATE CONTRACT ADDENDUM

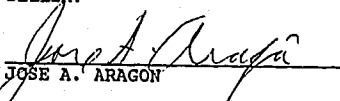
CONTINUATION OF TERMS

all costs and expenses incurred effecting the partial release, including, without limitation, survey fees, document preparation fees and recording fees.

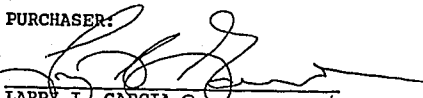
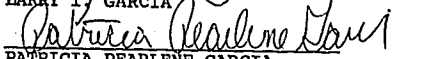
Seller grants to Purchaser a right of first refusal to purchase Parcel B as shown on the Division Plat of Lands of Jose A. Aragon, more particularly described elsewhere in this contract, at the same purchase price and terms offered in writing by a bona fide purchaser. Upon receiving a written offer to purchase Parcel B, Seller shall promptly mail, by certified mail, return receipt requested, a copy of the offer to Purchaser, who shall have 15 days to notify Seller, in writing by certified mail, return receipt requested, of their intent to purchase the property. If Purchaser does not so notify Seller of their intent to purchase the property, Seller shall sign a release of this covenant in recordable form.

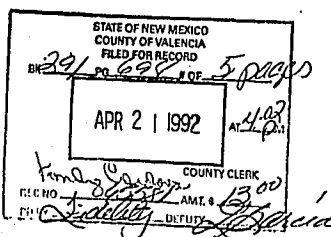
This contract carries no prepayment penalties.

SELLER:


JOSE A. ARAGON

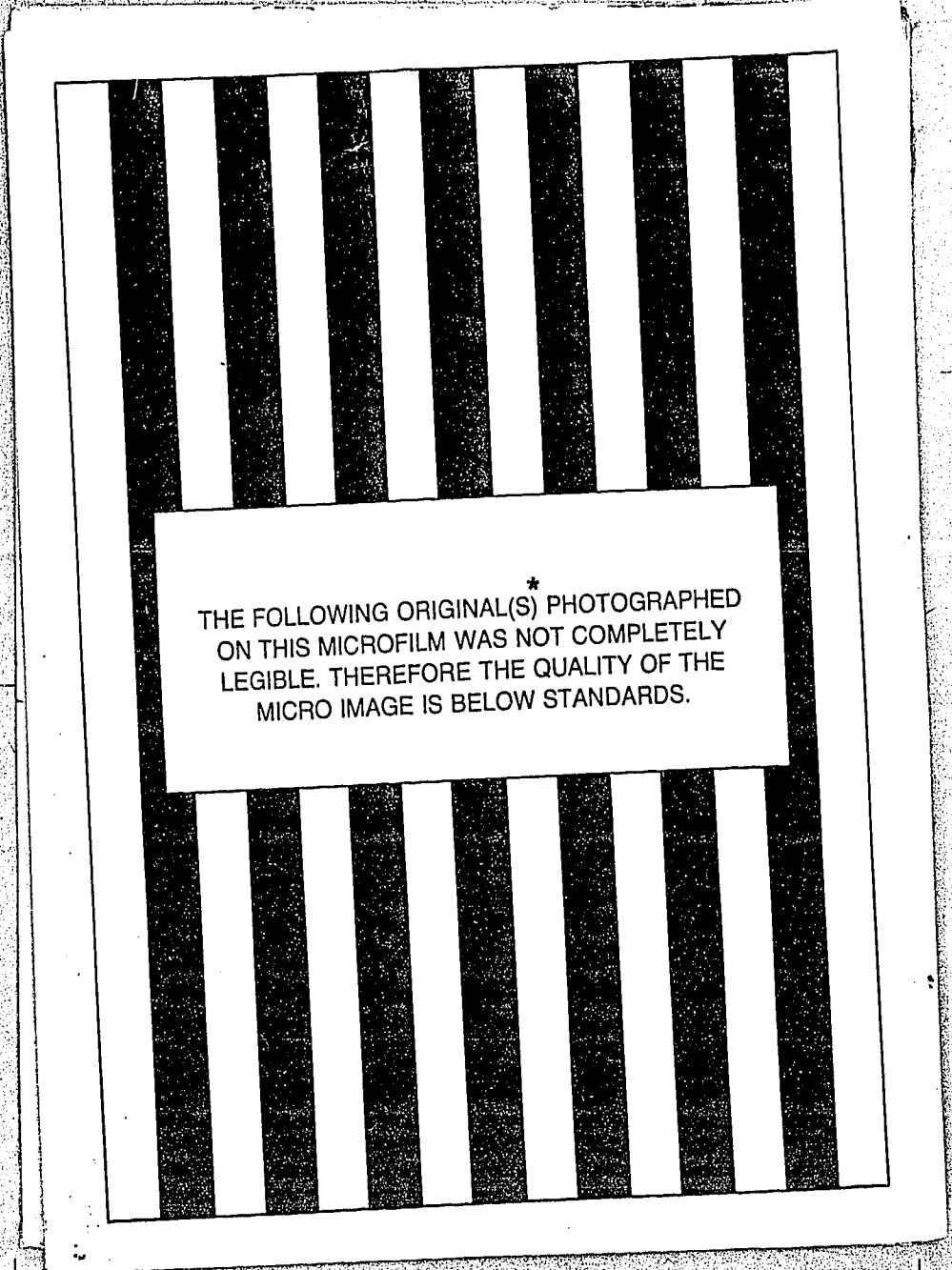
PURCHASER:


LARRY I. GARCIA

PATRICIA PEARLENE GARCIA



BOOK 291

PAGE 702



THE FOLLOWING ORIGINAL(S) ^{*} PHOTOGRAPHED
ON THIS MICROFILM WAS NOT COMPLETELY
LEGIBLE. THEREFORE THE QUALITY OF THE
MICRO IMAGE IS BELOW STANDARDS.

REF. A. 363147

1PAM'L "A"

Rebutions at the northern end of the island occurred, and could have, on the western front of the line, the effect of making the Japanese take the Highway Force from the island of Makin. The Japanese could not afford to lose the island of Makin, and the Japanese could not afford to lose the island of Makin.

It is further noted that the above-mentioned "other" is not a "person" within the meaning of the Act, and that the "other" is not a "person" within the meaning of the Act.

There is a small, dark, rectangular object, possibly a piece of wood or metal, lying on the ground. It is positioned horizontally and appears to be a component of a larger structure, possibly a fence or a barrier. The object is dark in color, possibly black or dark brown, and has a rough, textured surface. It is located in the lower right quadrant of the image, near the bottom edge. The background is a light, sandy or gravelly surface, and there are some faint, dark lines or markings on the ground around the object.

Beginning at the northern corner of tract herein described, said point being at the intersection of the south right-of-way line of the subdivision lateral and the westerly right-of-way line of Los Chavez Canal, whence New Mexico State Highway Commission Road Map stamped "1" & "2" 1/2" found above position of New Mexico State Highway No. 112 and N.M. Hwy. 112 been S. 7° 42' E., 191' 18" E., to 62.5 feet; thence following said westerly right-of-way line S. 11° 42' E., 583' 00" E., to 147.5 feet to a corner.

Hence leaving at western end of said line $\frac{1}{2}$ mile $\frac{1}{2}$ mile $\frac{1}{2}$ mile $\frac{1}{2}$ mile

There is a small pond, known as the "Pond of the Holy Spirit," located in the center of the church grounds. It is a beautiful sight, especially in the spring when the water is crystal clear and the surrounding flowers are in full bloom.

Part contains P's 1971 letter to the FBI and is subject to automatic declassification upon receipt of record of the letter. No other information is shown.

UDS CHARLES, 34129, A. L. 1500, NEW MEXICO

100% CH₃CO⁺ 90% CH₃CO⁺ 90% CH₃CO⁺ 90% CH₃CO⁺

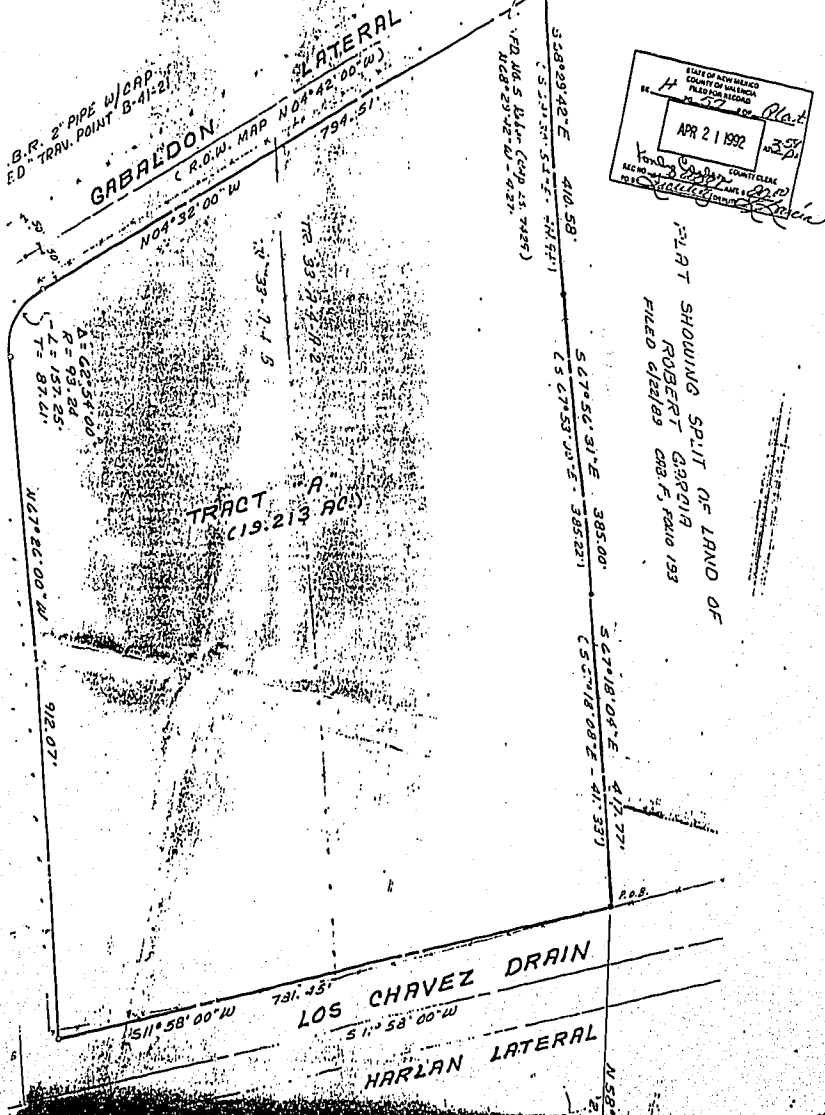
SAMPLING FREQUENCY = 100 KHz

SUPPLIES OF SPIN-1 AND SPIN-2

I wish it to certify that I am a Professional Land Surveyor, Licensed under the laws of the State of New Mexico, that the plat shown herein was prepared by me or under my direction, shows all visible and obvious encumbrances, meets the minimum requirements to the Valencia County subdivision Ordinance and is true and correct to the best of my knowledge and belief.

Ensign Vell J. _____
 EXPIRATION VALUE FOR _____
 NEW SERVICE REGISTERED LAND SHOWING NO. 2012

1529-C



Fidelity Title Company, Inc.

March 18, 1993

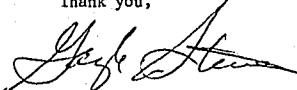
Middle Rio Grande Conservancy District
PO Box 581
Albuquerque, NM 87103

RE: T110395 Garcia/Aragon

Please find enclosed copies of the Plat, Check #14465, and Recorded
Real Estate Contract.

This property should have been assessed unto Mr. Garcia name.

Thank you,



Gayle Stevens
Escrow Secretary

encl.

P.O. BOX 279 • LOS LUNAS, NEW MEXICO 87031
(505) 865-4691

033166

ENDORSED

FILED 17 APR 17

THIRTEENTH JUDICIAL DISTRICT COURT
COUNTY OF VALENCIA
STATE OF NEW MEXICO

LARRY I. GARCIA and
PATRICIA PEARLENE GARCIA,
Trustees of the Larry I. Garcia
and Patricia Pearlene Garcia Trust
Dated June, 1990

Plaintiffs,

vs.

NO. VA-93-012-CV

GROUP ONE:

CYNTHIA N. YANAGA.

GROUP TWO:

THE UNKNOWN HEIRS OF THE FOLLOWING
NAMED DECEASED PERSONS:

CELESTINA S. ARAGON and KATHLEEN C.
ARELLANO.

GROUP THREE:

ALL UNKNOWN CLAIMANTS OF INTEREST IN THE
PREMISES ADVERSE TO THE PLAINTIFFS,

Defendants.

JUDGMENT QUIETING TITLE

THIS matter came before the court upon the motion by Plaintiffs for the entry of the default of the Defendants and for a judgment by default against the Defendants and in favor of the Plaintiffs. The court, having considered the motion, the other pleadings on file herein, and being fully advised, FINDS:

1. The following named or designated Defendants were duly served with process by the publication of a Notice of Pendency of Action in the News Bulletin of Valencia County once a week

BOOK 294.

PAGE 4063

for four consecutive weeks, with the first publication on January 13, 1993 and the last publication on February 3, 1993:

GROUP TWO:

The unknown heirs of the following - named deceased persons:
Celestina S. Aragon and Kathleen C. Arellano.

GROUP THREE:

All unknown claimants of interest in the premises adverse to the plaintiffs.

2. Cynthia Yanaga was properly served with process on March 3, 1993, by the posting of a copy of the summons and complaint in the most public part of the premises of Cynthia Yanaga at 1145 Monte Vista Avenue, Las Cruces, New Mexico 88006 and by the mailing of a copy of the summons and the complaint to Cynthia Yanaga at that address.
3. None of the Defendants have answered Plaintiffs' complaint, entered an appearance in this case, or otherwise responded to Plaintiffs' complaint and the time within which a response to the complaint could have been filed or served has expired.
4. The Defendants are in default for having failed to answer or otherwise respond to the complaint.
5. The court has jurisdiction over the parties and over the subject matter of this action.
6. All of the allegations contained in the complaint are true and correct in all respects.

7. The Plaintiff's, Larry I. Garcia and Patricia Pearlene Garcia, Trustees of the Larry I. Garcia and Patricia Pearlene Garcia Trust Dated June, 1990, are in possession of, and own equitable fee simple title to the real estate described on the attached Exhibit "A", subject to their performance of that real estate contract between Larry I. Garcia and Patricia Pearlene Garcia, Trustees of the Larry I. Garcia and Patricia Pearlene Garcia Trust Dated June, 1990, as purchaser, and Jose A. Aragon, as seller, filed of record in the office of the County Clerk of Valencia County, New Mexico on the 21st day of April, 1992, at Book 291, Pages 698.

13. The Plaintiffs' motion for the entry of the default of the Defendants and for a judgment by default against the Defendants is well taken and should be granted.

14. No just reason exists for the delay in the entry of judgment in this matter.

IT IS, THEREFORE, ORDERED that the default of the Defendants is entered against them and in favor of the Plaintiffs.

IT IS FURTHER ORDERED that the equitable fee simple title of the Plaintiffs Larry I. Garcia and Patricia Pearlene Garcia, Trustees of the Larry I. Garcia and Patricia Pearlene Garcia Trust Dated June, 1990, subject to their performance of that real estate contract between Larry I. Garcia and Patricia Pearlene Garcia, Trustees of the Larry I. Garcia and Patricia

Pearlene Garcia Trust Dated June, 1990, as purchaser, and Jose A. Aragon, as seller, filed of record in the office of the County Clerk of Valencia County, New Mexico on the 21st day of April, 1992, at Book 291, Pages 698, is established in and to the above-described real estate, against the adverse claims of the Defendants, and each of them, and the Defendants, and everyone claiming by, through, or under the Defendants, he and are barred and forever estopped from having or claiming any lien upon, or any right, title, or interest in or to the said real estate adverse to the estate of plaintiffs, and the estate of plaintiffs thereto, as set forth above, is forever quieted and set at rest.

WILLIAM A. SANCHEZ
DIV. III

DISTRICT JUDGE

Submitted by:

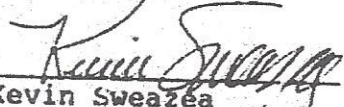

Kevin Sweazea
Attorney for the Plaintiffs
Post Office Box 2309
Los Lunas, New Mexico 87031
(505)865-1190

EXHIBIT A

Tracts "A" and "C", as the same are shown and so designated on the Division Plat of Lands of Jose A. Aragon, filed of record in the office of the County Clerk of Valencia County, New Mexico on the 21st day of April, 1992 at Cabinet H, Page 57.

STATE OF NEW MEXICO
COUNTY OF VALENCIA
FILED FOR RECORD

294 41025 2:10

MAY 20 1992

COUNTY CLERK

REC NO 1300
PO SK Anthony D DEPUTY

Williams

BOOK 294

PAGE 4067

(505) 247-0234
MIDDLE RIO GRANDE CONS
1931 2ND ST. SW
ALBUQUERQUE, NM 87102

09/12/2022

11:38:31

MID: XXXXXXXXXXXXX582

TID: XXXXX297

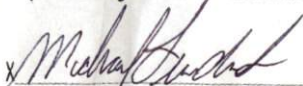
CREDIT CARD

VISA SALE

Card # Token	XXXXXXXXXXXX8941
Chip Card:	VISA CREDIT
AID:	A0000000031010
SEQ #:	5
Batch #:	697
INVOICE	5
Approval Code:	04933D
Entry Method:	Chip Read
Mode:	Issuer

SALE AMOUNT \$250.00

I agree to pay above total amount
according to card issuer agreement.
(Merchant agreement if Credit Voucher)

x 

MICHAEL LUNDMARK

Thank You

MERCHANT COPY

31 of 35

MIDDLE RIO GRANDE CONSERVANCY DISTRICT

LAND SALE APPLICATION

Please review MRGCD Rule 21 Land Sales Policy before submitting your application. If your request is approved, you will be instructed on next steps for completing the Land Sales process. Ongoing title transfer negotiations with Federal Government is limiting available lands for disposal. Applications will not be processed prior to payment of the \$250.00 application fee.

Applicant Information

First Name	Last Name	
KELLIE	LUNDMARK	
Address		
25 CUT TREE LN.		
City	State	Zip
BELEN	NM	87002
Email	Phone	
MLINLC@YAHOO.COM	(505) 550-6028	

Description of Property to Be Purchased

MRGCD Map No.	Tract No.	Acres
87	C STRIP OF LAND ADJACENT	11.078 .42 APPROX
Subdivision		
LDS OF JOSE ARAGON		
County		
VALENCIA		

Have you ever been an employee of the Middle Rio Grande Conservancy District or do you hold title to any property in conjunction with a District employee?

☐ Yes ☒ No

If yes, explain: _____

Do you own or lease a combination thereof in excess of 160 acres of land subject to irrigation or will this purchase, if approved, give you more than 160 acres of land subject to irrigation?

☐ Yes ☒ No

If yes, explain: _____

Does the land to be purchased have legal access or have you received an easement or right-of-way which provides legal permanent access?

☒ Yes ☐ No

If yes, explain: ENTER FROM SQUARE DEAL ROAD

Do you agree to have a survey of the property made by a registered Surveyor, if necessary, and to pay for the same with the understanding that you bear this cost whether or not the land is ultimately sold to you or anyone else?

☒ Yes ☐ No

If yes, explain: NEED SURVEY TO ESTABLISH LOCATION AND BOUNDARY

Do you agree to pay for an appraisal of the property by an Appraiser of the Middle Rio Grande Conservancy District's choice whether or not the land is ultimately sold to you or anyone else?

☒ Yes ☐ No

If yes, explain: NEED TO RESOLVE BOUNDARY AND TITLE ISSUES.



68	2.9	Francisco Sanchez	0.39
72	2.0	Los Chavez Church	0.39
73	2.0	Virginia Castillo de Cordova	0.39
74	2.0	Ignacio Castillo	0.39
75	2.0	Francisco Sedillo	0.39
76	2.0	Ignacio Sedillo	0.39
77	2.0	Francisco Sedillo	0.39
78	2.0	Ignacio Sedillo	0.39
79	2.0	Francisco Sedillo	0.39
80	2.0	Ignacio Sedillo	0.39
81	2.0	Francisco Sedillo	0.39
82	2.0	Ignacio Sedillo	0.39
83	2.0	Francisco Sedillo	0.39
84	2.0	Ignacio Sedillo	0.39
85	2.0	Francisco Sedillo	0.39
86	2.0	Ignacio Sedillo	0.39
87	2.0	Francisco Sedillo	0.39
88	2.0	Ignacio Sedillo	0.39
89	2.0	Francisco Sedillo	0.39
90	2.0	Ignacio Sedillo	0.39
91	2.0	Francisco Sedillo	0.39
92	2.0	Ignacio Sedillo	0.39
93	2.0	Francisco Sedillo	0.39
94	2.0	Ignacio Sedillo	0.39
95	2.0	Francisco Sedillo	0.39
96	2.0	Ignacio Sedillo	0.39
97	2.0	Francisco Sedillo	0.39
98	2.0	Ignacio Sedillo	0.39
99	2.0	Francisco Sedillo	0.39
100	2.0	Ignacio Sedillo	0.39

STATE OF NEW MEXICO
MIDDLE RIO GRANDE CONSERVANCY DISTRICT
PROPERTY MAP
VALENCIA COUNTY
T.6N.R.2E. : 19 & 20

DRAWN BY: J.M. RECOMMENDED BY: J.M.
CHECKED: J.M. APPROVED: J.M.

ALBUQUERQUE, NEW MEXICO
MAY 1915



REVISED TO 1940
APPROVED BY *[Signature]*
CHIEF ENGINEER

It is hereby certified that this map is a true and correct representation of the property shown hereon as determined by survey and signatures made in the field by W. H. Baker and A. H. Laster under my direction, dated the 21st day of October, 1928.
New Mexico Licensed Surveyor No. 34.
NOTE: The Public Survey lines shown hereon are an official and have been determined for convenience in location by projection from existing official corners. Official corners found are shown thus .

SCALE OF FEET
0 200 400 600 800

STATE OF NEW MEXICO
MIDDLE RIO GRANDE CONSERVANCY DISTRICT
PROPERTY MAP
VALENCIA COUNTY
T.6N.R.2E.; 19 & 20

DRAWN BY *[Signature]* RECOMMENDED BY *[Signature]*
CHECKED BY *[Signature]* APPROVED BY *[Signature]*
ALBUQUERQUE, NEW MEXICO
MAY 25, 1927

UPDATED THRU
9-27-1989



Memorandum

To: MRGCD Chair Russo Baca and Board of Directors

Through: Jason M. Casuga, Chief Engineer/CEO

From: Human Resources

Date: January 9, 2023

Re: Introduction of New Hires and Job/Title Change

Albuquerque Division

MANUEL	MATA	FIELD MAINTENANCE TECHNICIAN	01/09/2023
--------	------	------------------------------	------------

General Office

BRITTANY	BADE	PUBLIC INFORMATION OFFICER	03/06/2023
CHINN	TONG	ACCOUNTANT	01/23/2023
BRUCE	GONZALEZ	IRRIGATION SYSTEMS OPERATOR	01/23/2023
DAKKEN	BASS	IRRIGATION SYSTEMS OPERATOR	01/23/2023

Socorro Division

HARRY	STRALEY	MECHANIC HEAVY DUTY/SERVICE TECHNICIAN	12/26/2022 JOB/TITLE CHANGE
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Memorandum

To: MRGCD Chair Russo Baca and Board of Directors
Jason Casuga, CEO/CE
Pam Fanelli, CFO

From: Richard DeLoia, Chief Procurement Officer *RD*

Date: January 3, 2023

Re: APPROVAL FOR THREE PHASE POWER TO PUMPS

After thorough review MRGCD staff is requesting approval for contractor HEI Electrical per NM State Pricing Agreement #10-00000-21-00095. They will be providing all parts, labor & materials to connect the three phase power electric for the irrigation pumps at the Corrales Siphon to complete the previously board approved PNM project.

<u>VENDOR</u>	<u>GRAND TOTAL</u>
HEI ELECTRICAL	\$82,912.52

*State of NM electrical services on call Contract #10-00000-21-00095. *



HEI, Inc.
P.O. Box 31310
Albuquerque, NM 87190-1310
(505) 880-1819 Fax (505) 837-1516

DATE: 12/7/2022

PROPOSAL #E22047R

TO: MRGCD
Attn: Alicia Lopez

State of New Mexico SPA #10-00000-21-00095
State of New Mexico Vendor #52470
State of New Mexico CID License #061439

PROJECT DESCRIPTION: MRGCD Siphon Bay Pumps

Scope of Work:

- Provide power to 2 - 400HP 480V Pumps from PNM Transformers.
- Pricing includes 2 400A 3-P 600V NEMA 3R Disconnect Switches
- Pricing includes Approximately 200 ft of Underground Conduit and Wire from Secondary of Transformer
- Wire has been figured as Aluminum from Transformer to Disconnect and Copper from Disconnect to Pumps.
- Pricing includes PNM Transformer Pad DS-7-16.7
- Pricing includes Guard Bollards at Transformer Location
- We have not included any Utility Charges or Fees.
- Lead times are unknown currently but will be submitted subsequent to this proposal.
- Proposal includes all labor, tools, materials, and equipment as needed for installation as dictated by PNM final design and procedures letter.

Item	Qty.		Unit	Article Description	Unit Price
002	230	\$80.00	Ea.	Labor - Journeyman - Regular Work Hours Wage	\$18,400.00
006	230	\$70.00	Ea.	Labor - Apprentice - Reg. Work Hours Wage -	\$16,100.00
013	20	\$85.00	Ea.	Labor - PM/Supervisor	\$1,700.00
014	1	\$43,974.89	Ea.	Material (minimum 5% off retail)	\$43,974.89
		7.5625% Tax (Rio Rancho)			\$2,737.63
Total					\$82,912.52

Sincerely,

Jesse Luna

Pricing is only valid for 30 days from the date of on this proposal and is subject to change if not accepted prior to this date



Memorandum

To: MRGCD Chair Russo Baca and Board of Directors
Jason Casuga, CEO/CE
Pam Fanelli, CFO

From: Richard DeLoia, Chief Procurement Officer *RD*

Date: January 4, 2023

Re: Design Phase, Socorro Main Canal North Channel Lining Water Trust Board Project

MRGCD staff is requesting approval of the Design Phase of the Socorro Main Canal North Channel Lining Project Proposal dated December 6, 2022 as part of Water Trust Board Project No. 5675, awarded to the MRGCD in May of 2022. The total cost is \$587,411.74 including New Mexico Gross Receipts Tax at 7.875%. This contract will be awarded to Wilson & Company Inc., through the MRGCD On-Call Engineering Contracts obtained through RFP process.

VENDOR	GRAND TOTAL
Wilson & Company, Inc.	\$587,411.74 w/ NMGRT

The previously approved Planning Phase of this project is in progress. As of December of 2022, Wilson and Company completed 10.5% of their Alignment Analysis & Typical Sections line item and well as 31% of the total Planning Phase work. The scheduled design work for December (\$30,000), January (\$75,000) and February (\$68,000) will necessitate the start of further design work as part of this Design Phase proposal. Executing the Design Phase concurrent with the Planning Phase allows the project schedule to move forward.

December 6, 2022

Eric Zamora
Chief Operating Officer
Middle Rio Grande Conservancy District
1931 Second St. SW
Albuquerque, NM 87102

Re: Socorro Main Canal Lining North Section Design Phase

Dear Mr. Zamora:

Wilson & Company has prepared a Task Order for the above referenced project. The Task Order will provide professional services for the design phase of the North Section of the Socorro Main Canal Lining, as outlined in the "Socorro Main Canal Design Analysis Report" from October 2021. The intent of the project is to line portions of the Canal to increase delivery efficiency of irrigation water and decrease losses mainly due to infiltration. The scope of the services will include:

Task 1 Project Management

Management of all project tasks for the completion of the project. Tasks to include scheduling, management, meetings, progress reports, and other administrative coordination necessary to successfully meet the requirements to complete the project.

Task 2 Coordination meetings

Bi-weekly design meetings will be setup to keep the team informed of all progress and challenges during the design process. It is expected that 20 meetings will be held during the duration of the design phase.

Task 3 30% Plans

30% design of the North section will be based upon the findings and recommendations of the planning phase. Elements of the design will include the following items:

- Hydraulic Analysis for design grades for all structures and turnouts.
- Canal Plan and Profiles for 10.8 miles of Canal
- Delivery Gate plan, profiles, and details.
- Check structure layout, grades, and details.
- Crossing Culverts plan, profiles, and details.
- Grading plans for areas that need greater detail than the plan and profiles typically depict.

Task 4 60% Plans

Continuation of the design from 30 to 60% will include the following items:

- Review meeting of the 30% comments
- Addressing of 30% plan comments
- Continuation of the design of:
 - Canal Plan and Profile
 - Delivery Gates
 - Check Structures
 - Crossing Culverts
 - Grading Plans

An Engineer's Estimate of Probable Cost will be completed based on the improvements determined during Task 3 for all phases of the project.

Task 5 90% Plans

Continuation of the design from 60 to 90% will include the following items:

- Review meeting of the 60% comments
- Addressing of 60% plan comments
- Continuation of the design of:
 - Canal Plan and Profile
 - Delivery Gates
 - Check Structures
 - Crossing Culverts
 - Grading Plans

Task 6 100% Plans

Final plans will be completed, stamped, sealed ready for bidding and will include the following items:

- Review meeting of all comments
- Addressing of all plan comments
- Final design of:
 - Canal Plan and Profile
 - Delivery Gates
 - Check Structures
 - Crossing Culverts
 - Grading Plans

Task 7 Cost Estimate

An Engineer's Estimate of Probable Cost will be completed based on the improvements determined during design for all phases of the project. The estimate will be separated based on the biddable projects from Task 9.

Task 8 Biddable Construction Sets

Due to the length of project, limited construction windows, and contractor capacity limits the overall project will be broken into smaller jobs that can be constructed concurrently by multiple contractors. It is anticipated that the project will be broken into three(3) separate projects for construction.

Task 9 Construction Specifications

Construction Specifications will be prepared based upon the specifications used for the Peralta/New Belen construction project. The specifications will be tailored to each of the three(3) bid sets from Task 9.

Task 10 QA/QC

Fees Breakdown:

Socorro Main Canal Lining North Section Design Phase

Design Phase

Task 1 Project Management	\$ 14,720.00
Task 2 Coordination Meetings	\$ 16,000.00
Task 3 30% Plans	\$196,680.00
Task 4 60% Plans	\$115,618.00
Task 5 90% Plans	\$92,438.00
Task 6 100% Plans	\$ 73,914.00
Task 7 Cost Estimate	\$ 5,276.00
Task 8 Biddable Construction Sets	\$ 25,240.00

Task 9 Construction Specifications	\$ 26,864.00
Task 10 QA/QC	\$ 8,000.00
Total Design	\$544,030.00
<i>Expenses and Subconsultants</i>	
Expenses and Mileage	\$ 500.00
Total Expenses and Subconsultants	\$ 500.00
Sub-total	\$544,530.00
NMGRT 7.875%	\$ 42,881.74
Project Total	\$587,411.74

Attached is a fee break down based on Exhibit 'C' of the On Call Agreement. Total requested **Lump Sum** budget for the Planning Phase is **\$587,411.74** (including NMGRT). If you should have any questions or comments concerning this letter or any aspect of this project, please call at your convenience at 505.400.6970 or e-mail me at daniel.aguirre@wilsonco.com.

Thank you for considering Wilson & Company.

Sincerely,



Daniel S. Aguirre, PE
Sr. Vice President

Socorro Main Canal North Section Prepared for MRGCD							
Description/Personnel	T. Ashton	G. Selover	Inspector	L. Smith	I. Jojola	CADD	Admin
Rate \$\$/hr	\$216.00	\$184.00	\$116.00	\$142.00	\$88.00	\$124.00	\$82.00
Classification	P6	P5	FC6	P4	P1	PD4	AD5
Project Management(2hrs/wk for 40 wks)		80					
Coordination meetings(20 meetings)	40	40					
30% Plans							
Coordination meetings(1)	2	2					
Hydraulic Analysis							
Canal Plan and Profiles(10.8 milies)	4	8		60	160	340	
Delivery Gates(14)	2	14		28	28	56	
Check Structures(14)	2	14		28	56	84	
Crossing Culverts(15)	2	15		30	60	105	
Grading plans	2	10		40	80	150	
60% Plans							
Review Meetings(1)	2	2		2			
Addressing 30% Comments		4		10	20	40	20
Canal Plan and Profiles(10.8 milies)	4	8		40	80	120	
Delivery Gates(14)	2	14		14	14	42	
Check Structures(14)	2	14		14	42	70	
Crossing Culverts(15)	2	15		15	45	75	
Grading plans	2	10		30	60	120	
90% Plans							
Review Meetings(1)	2	2		2			
Addressing 60% Comments		4		10	20	40	20
Canal Plan and Profiles(10.8 milies)	4	8		40	60	100	
Delivery Gates(14)	2	7		14	7	28	
Check Structures(14)	2	7		14	14	56	
Crossing Culverts(15)	2	7		15	30	60	
Grading plans	2	5		30	40	100	
100% Plans							
Review Meetings(1)	2	2		2			
Addressing 60% Comments		4		10	20	40	20
Canal Plan and Profiles(10.8 milies)	2	4		20	40	80	
Delivery Gates(14)	1	4		14	7	28	
Check Structures(14)	1	4		14	7	42	
Crossing Culverts(15)	1	4		15	30	45	
Grading plans	1	4		30	30	80	
Cost Estimate	4	4		10	20	4	
Create Biddalbe construction sets(3)	10	10		20	40	120	
Construction Specifications	4	40	40	40	20		80
QA/QC	20	20					
Total Man Hours	128	390	40	611	1,030	2,025	140
Unit Cost	\$27,648.00	\$71,760.00	\$4,640.00	\$86,762.00	\$90,640.00	\$251,100.00	\$11,480.00
Total Labor Cost	\$544,030.00						
Mileage							\$500.00
Survey North Section							
Survey Central Section							
Survey South Section							
GeoTech							
Total Expenses	\$500.00						
Total Project Cost	\$544,530.00						
Tax	7.875%						\$42,881.74
Proposed Project Cost with NMGR	\$587,411.74						



Memorandum

**To: MRGCD Chair Russo Baca and Board of Directors
Jason Casuga, CEO/CE
Pam Fanelli, CFO**

From: Richard DeLoia, Chief Procurement Officer *RD*

Date: January 4, 2023

Re: APPROVAL FOR TREE REMOVAL

MRGCD staff is requesting approval for removal of up to 15 trees off Hale Lateral near Pueblo Solano Rd for a MRGCD Engineering project. The Contractor Desert Gardens was obtained through the RFP Process and is on MRGCD's On-Call Tree Trimming & Removal Contract. Cost is \$60,631.56 w/labor tax.

<u>VENDOR</u>	<u>GRAND TOTAL</u>
DESERT GARDENS	\$60,631.56 w/labor tax

Middle Rio Grande Conservancy District
Budget to Actual - General Fund
Fiscal Year 2023, December 31, 2022 (Unaudited)

Line	Original Budget	Encumbrances rolled forward	Revised Budget	Actual	Encumbrances	(Under)/Over
REVENUES						
1a Ad Valorem Taxes - Sandoval County	1,950,000		1,950,000	499,150	-	(1,450,850)
1b Ad Valorem Taxes - Bernalillo County	14,360,000		14,360,000	3,462,805	-	(10,897,195)
1c Ad Valorem Taxes -Valencia County	4,450,000		4,450,000	1,145,982	-	(3,304,018)
1d Ad Valorem Taxes -Socorro County	575,000		575,000	146,760	-	(428,240)
2a Ad Valorem Interest - Sandoval County	25,000		25,000	-	-	(25,000)
2b Ad Valorem Interest - Bernalillo County	150,000		150,000	38,880	-	(111,120)
2c Ad Valorem Interest -Valencia County	45,000		45,000	7,401	-	(37,599)
2d Ad Valorem Interest -Socorro County	25,000		25,000	18,619	-	(6,381)
3 Water Service Charges	2,317,500		2,317,500	1,698,949	-	(618,551)
4 Water Bank Fees	25,000		25,000	2,871	-	(22,129)
5 Licensing Fees	88,000		88,000	43,651	-	(44,349)
6 Interest on investments	55,000		55,000	162,800	-	107,800
Realized gains/(loss) on investments	-		-	1,025	-	1,025
7 Unrealized Gain/(loss) on investments	-		-	178,972	-	178,972
8 Project Contract Revenue - Federal	757,988		757,988	378,994	-	(378,994)
9 Project Contract Revenue - Local	318,752		318,752	-	-	(318,752)
7 Operating and Capital Grants	8,156,691		8,156,691	461,458	-	(7,695,233)
10 Soils Lab Revenue	190,000		190,000	450	-	(189,550)
11 Other	97,600		97,600	94,526	(600)	(3,674)
12 Total revenues	33,586,531		33,586,531	8,343,293	(600)	(25,243,838)
EXPENDITURES						
13 Salaries	10,690,173		10,647,820	4,844,700	-	(5,803,120)
14 Employee Benefits	4,366,206		4,408,558	1,880,700	-	(2,527,858)
15 Employee & Board Related Costs	519,130		529,599	207,395	144,624	(177,580)
16 General & Administrative Expenses	314,206	9,041	360,351	174,767	61,561	(124,023)
17 Professional Services	555,665	154,936	708,049	135,536	197,844	(374,669)
18 Insurance & Legal Services	1,431,195		1,354,267	886,586	448,349	(19,332)
19 Technology & Communication	558,016		587,183	323,315	38,997	(224,871)
20 Ad Valorem Collection Fees	473,050		473,050	110,472	-	(362,578)
21 Utilities	152,540		152,540	61,780	1,051	(89,709)
22 Facility Maintenance	52,360		74,130	40,102	20,536	(13,492)
23 Division Maintenance, Const, Rehab	1,064,430		1,020,293	389,549	150,537	(480,207)
24 Vehicle & Equipment O&M	1,878,680	15,780	1,891,165	892,217	100,575	(898,373)
25 Soils Lab Expense	190,704		165,541	10,344	342	(154,855)
26 Conservation Program	5,000		5,000	-	-	(5,000)
27 Safety Program	-		-	-	-	-
28 Federal O&M Services	1,264,028		1,265,278	566,435	698,840	(3)
29 Governmental/Association Agreements, Community Outreach	309,739		275,766	74,640	73,750	(127,376)
30 Projects	2,198,493	84,989	2,246,057	488,290	503,338	(1,254,429)
31 Endangered Species Act Projects	162,000		82,000	-	-	(82,000)
32 Grants Wages & Fringes	-		89,534	46,331	-	(43,203)
33 Grants Other Expenditures	8,693,316	20,955	8,088,112	625,376	972,649	(6,490,087)
34 District Match for Grant Expenditures	-		672,814	85,481	46,419	(540,914)
35 Debt Service Principal retirement	352,142		352,142	-	-	(352,142)
36 Debt Service Interest	34,835		34,835	17,311	-	(17,524)
37 Capital expenditures	1,235,100	1,589,391	2,892,016	784,232	1,850,959	(256,825)
38 Total expenditures	36,501,008	1,875,092	38,376,100	12,645,559	5,310,371	(20,420,170)
39 Excess (deficiency) of revenues less Expenditures	(2,914,477)	(1,875,092)	(4,789,569)	(4,302,266)	(5,310,971)	(4,823,668)
OTHER FINANCING SOURCES (USES)						
40 Loan Proceeds	-		-	-	-	-
41 Lease Financing	-		-	-	-	-
42 Equipment disposition proceeds	25,000		25,000	214	-	(24,786)
43 Transfers in	700,000		700,000	7,229,604	-	6,529,604
44 Transfers out	-		-	-	-	-
45 Transfers out-Grants	-		-	(3,095)	-	(3,095)
46 Total other financing sources and (uses)	725,000	-	725,000	7,226,723	-	6,501,723
47 Net change in fund balance	(2,189,477)	(1,875,092)	(4,064,569)	2,924,457	(5,310,971)	1,678,055

Middle Rio Grande Conservancy District
General Fund - Comparison of FY 23 to FY 22 Actual Revenues & Expenditures
For the Periods Ending December 31, 2023 and 2022 (Unaudited)

Line	2022 Actual	2023 Actual	Increase (Decrease) FY23 over FY22
REVENUES			
1a Ad Valorem Taxes - Sandoval County	455,505	499,150	43,645
1b Ad Valorem Taxes - Bernalillo County	335,029	3,462,807	3,127,778
1c Ad Valorem Taxes -Valencia County	1,096,975	1,145,982	49,007
1d Ad Valorem Taxes -Socorro County	137,030	146,760	9,730
2a Ad Valorem Interest - Sandoval County	-	-	-
2b Ad Valorem Interest - Bernalillo County	35,701	38,880	3,179
2c Ad Valorem Interest -Valencia County	5,934	7,401	1,467
2d Ad Valorem Interest -Socorro County	9,564	18,619	9,055
3 Water Service Charges	1,592,502	1,698,950	106,448
4 Water Bank Fees	1,102	2,871	1,769
5 Licensing Fees	52,291	43,651	(8,640)
6 Interest on investments	12,693	162,800	150,107
7 Unrealized Gain/(loss) on investments	-	178,972	178,972
8 Project Contract Revenue - Federal	378,991	378,994	3
9 Project Contract Revenue - Local	-	-	-
10 Operating and Capital Grants	206,164	461,459	255,295
11 Soils Lab Revenue	-	450	450
12 Other	88,185	94,526	6,341
13 Total revenues	4,407,666	8,342,272	3,934,606
EXPENDITURES			
14 Salaries	4,622,568	4,844,700	222,132
15 Employee Benefits	1,787,817	1,880,700	92,883
16 Employee & Board Related Costs	199,230	207,395	8,165
17 General & Administrative Expenses	370,268	174,767	(195,501)
18 Professional Services	107,816	135,536	27,720
19 Insurance & Legal Services	887,356	886,586	(770)
19 Technology & Communication	285,719	323,315	37,596
20 Ad Valorem Collection Fee-Sandoval	46,080	110,472	64,392
21 Utilities	64,328	61,780	(2,548)
22 Facility Maintenance	59,320	40,102	(19,218)
23 Division Maintenance, Const, Rehab	353,999	389,549	35,550
24 Vehicle & Equipment O&M	719,699	892,217	172,518
25 Soils Lab Expense	-	10,344	10,344
26 Conservation Program	-	-	-
27 Safety Program	-	-	-
28 Federal O&M Services	451,202	566,435	115,233
29 Governmental Agreements	115,014	74,640	(40,374)
30 Projects	256,021	488,290	232,269
31 Endangered Species Act Projects	-	-	-
32 Grants Wages & Fringes	42,021	46,331	4,310
33 Grants Other Expenditures	160,449	625,376	464,927
34 District Match for Grant Expenditures	34,426	85,481	51,055
35 Debt Service Principal retirement	-	-	-
36 Debt Service Interest	18,448	17,311	(1,137)
37 Capital expenditures	52,952	784,232	731,280
38 Total expenditures	10,634,733	12,645,559	2,010,826
39 Excess (deficiency) of revenues less Expenditures	(6,227,067)	(4,303,287)	1,923,780
OTHER FINANCING SOURCES (USES)			
40 Loan Proceeds	998,889	-	(998,889)
41 Lease Financing	-	-	-
42 Equipment disposition proceeds	80,585	214	(80,371)
43 Transfers in	7,109	7,229,604	7,222,495
44 Transfers out	-	-	-
45 Transfers out - Grants	(7,109)	(3,095)	4,014
46 Total other financing sources and (uses)	1,079,474	7,226,723	6,147,249
47 Net change in fund balance	\$ (5,147,593)	\$ 2,923,436	\$ 8,071,029

To: Board of Directors
From: Finance Committee
Through Pam Fanelli
Date: 1/9/23
Subject: YTD 2Q FY2023 Financial Information

Budget to Actual - General Fund Budgeted Deficit

The District budgeted for a \$2,189,477 deficit in FY2023. Because the District modified the way we record encumbrances, we also carried forward encumbrances of \$1,875,092. The \$1,875,092 will hit actual expenses in the current year but will be offset against the encumbrance account reserved in fund balance. This makes our total budgeted deficit \$4,064,569.

2Q FY2023 Summary of Revenues and expenditures and changes in fund balance, Budget to Actual, and Budget to Actual Comparison to 2Q FY22.

Actual revenues excluding other financing sources totaled \$8,343,293.

Ad Valorem in YTD 2Q is \$3.2 million higher in FY23 than FY22 due to the 30-day delay allowed last year from Bernalillo County. The District budgeted for a 3% increase in ad valorem in FY 23. Water Service Charge revenue increased \$106 thousand than this time last year. This reflects Assessments' collection efforts. Licensing fees are down \$8640 primarily related to a drop in gate access installation fees and filming licenses. Interest revenue YTD totaled \$162,800 through November. Interest rates YTD have averaged 2.5% and continues to increase. Grant revenue does not match grant expenditures because the District bills in January for the second quarter expenditures.

Expenditures excluding transfers totaled \$12,645,559 compared to \$10,634,733 in 2Q 2022 for an increase of \$2,010,826. The primary reason is due to increased salaries and benefits of \$315,015, increased project expenditures of \$232,269, increased fuel expenditures of \$164,000, and an increase in capital equipment of \$731,280.

The current vacancy rate is 13% or 29 vacancies. The estimated salary savings is \$500,000. We are under budgeted in herbicide and fuel costs resulting in a projected deficit of \$180,000.

Project costs have been moved to cover the increased cost of the Corrales siphon project.

While we are projecting a deficit in operating expenditures based on projections, we believe we will have salary savings to cover it. We feel that the budgeted deficit will remain the same.

Southwestern Willow Flycatcher and Yellow-billed Cuckoo Surveys and Monitoring in the Middle Rio Grande



S. David Moore – Bureau of Reclamation, Denver
Technical Service Center

Suitable native habitat
(Goodding's willow, coyote
willow)




Habitat mosaic – EBR delta

(Dense willow, marsh, openings)



6/21/2001 07:47

A photograph of a dense thicket of saltcedar trees. The trees have green, needle-like foliage and many bare, brown branches. The ground is covered in dry leaves and twigs. The text "Suitable exotic habitat - SWFL (Saltcedar)" is overlaid in the bottom right corner.

**Suitable exotic habitat - SWFL
(Saltcedar)**

Threats include:

- Habitat loss and degradation due to:
 - River flow alterations
 - Overgrazing
 - Urbanization
 - Fire
 - Tamarisk beetle
- Depredation (mainly nests)
- Cowbird parasitism



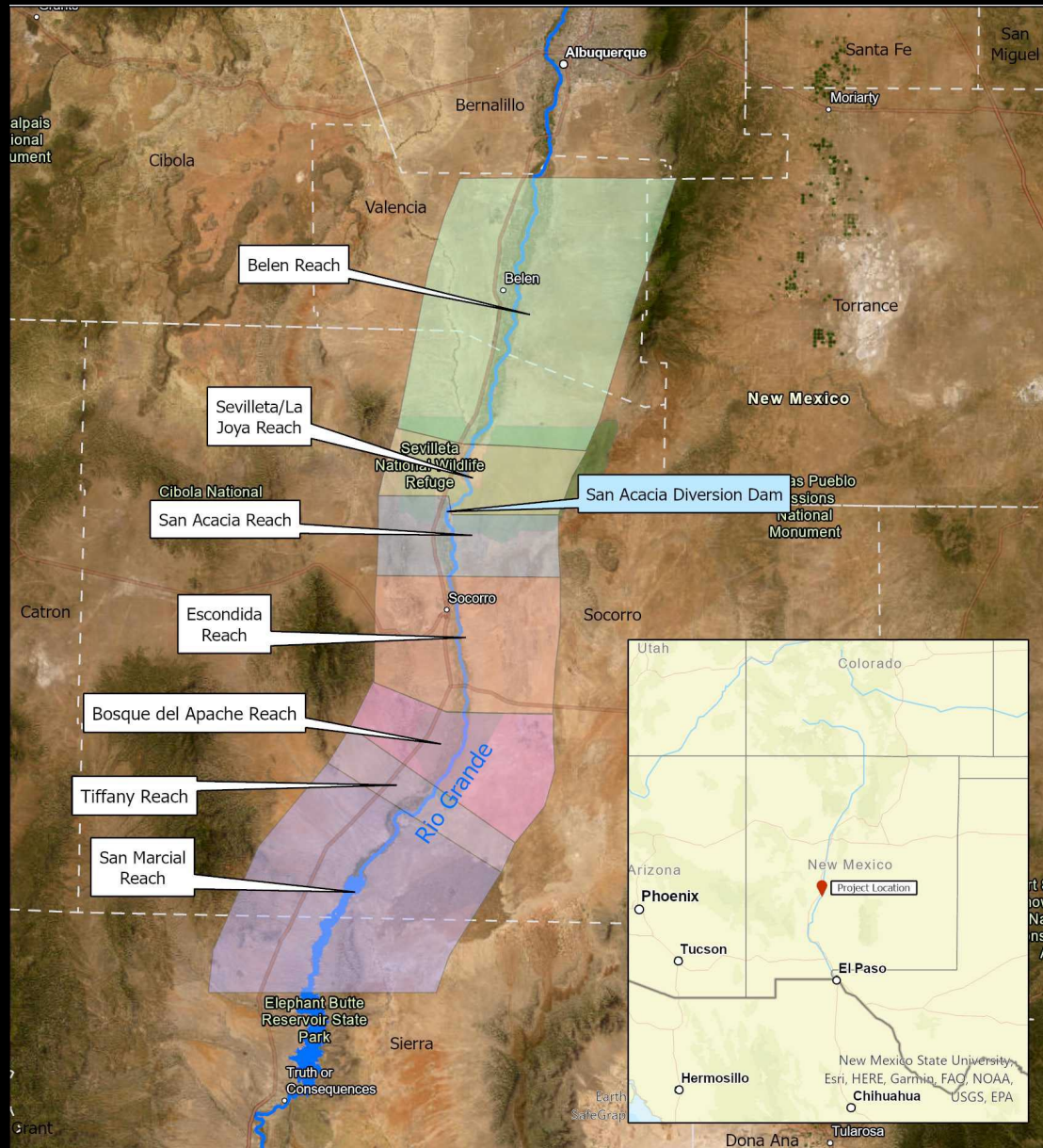
- Reclamation began SWFL protocol surveys along the Rio Grande in 1996 to maintain ESA compliance and add to range-wide population data
- Handful of sites originally – 250 miles today



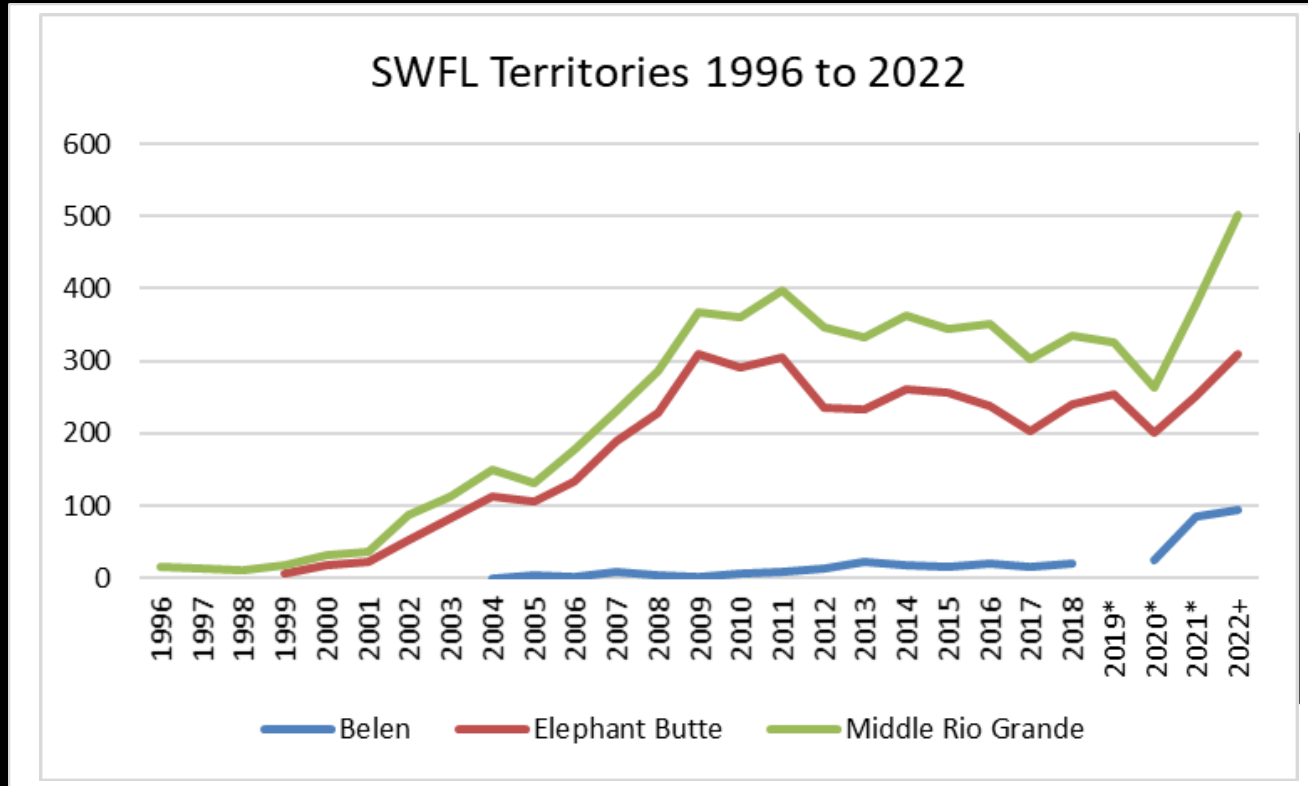
- YBCU surveys started in 2009 (MRG) and 2014 (LRG)
- Species listed in 2014 and official survey protocol refined



➤ MRG subdivided into 7 study reaches



➤ SWFL presence/absence survey results



➤ Belen Reach

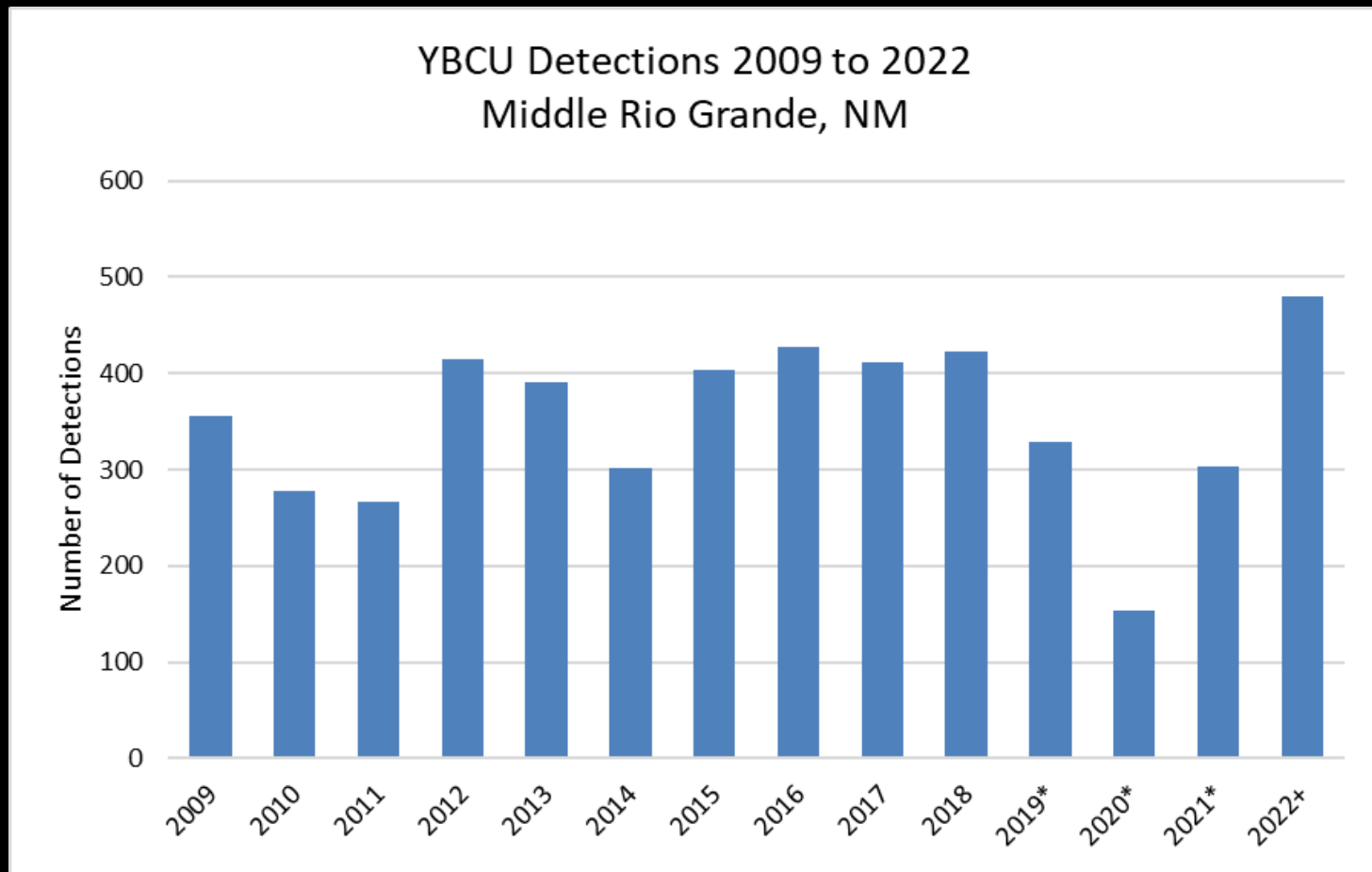
2022



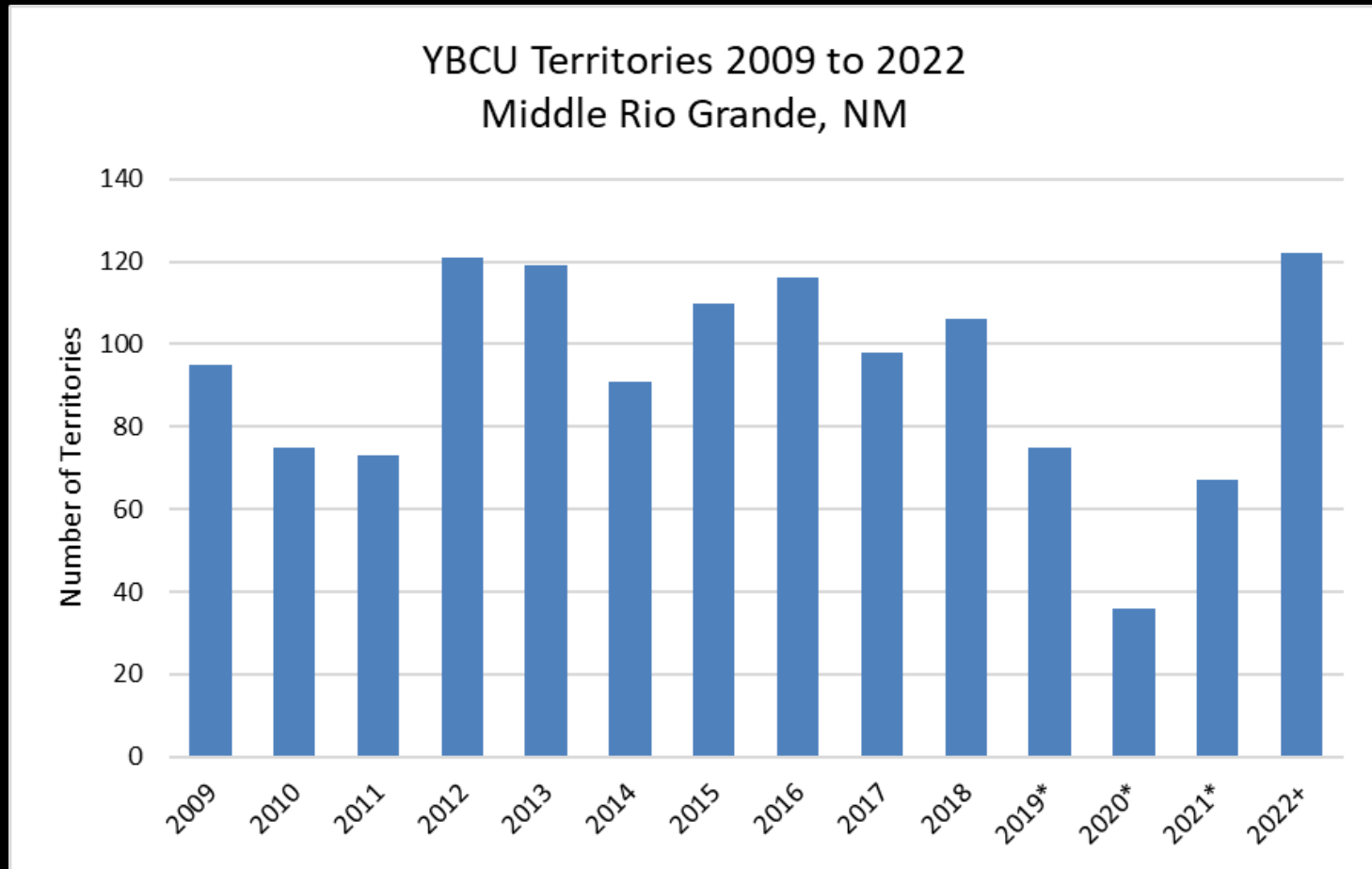
➤ Abo Arroyo



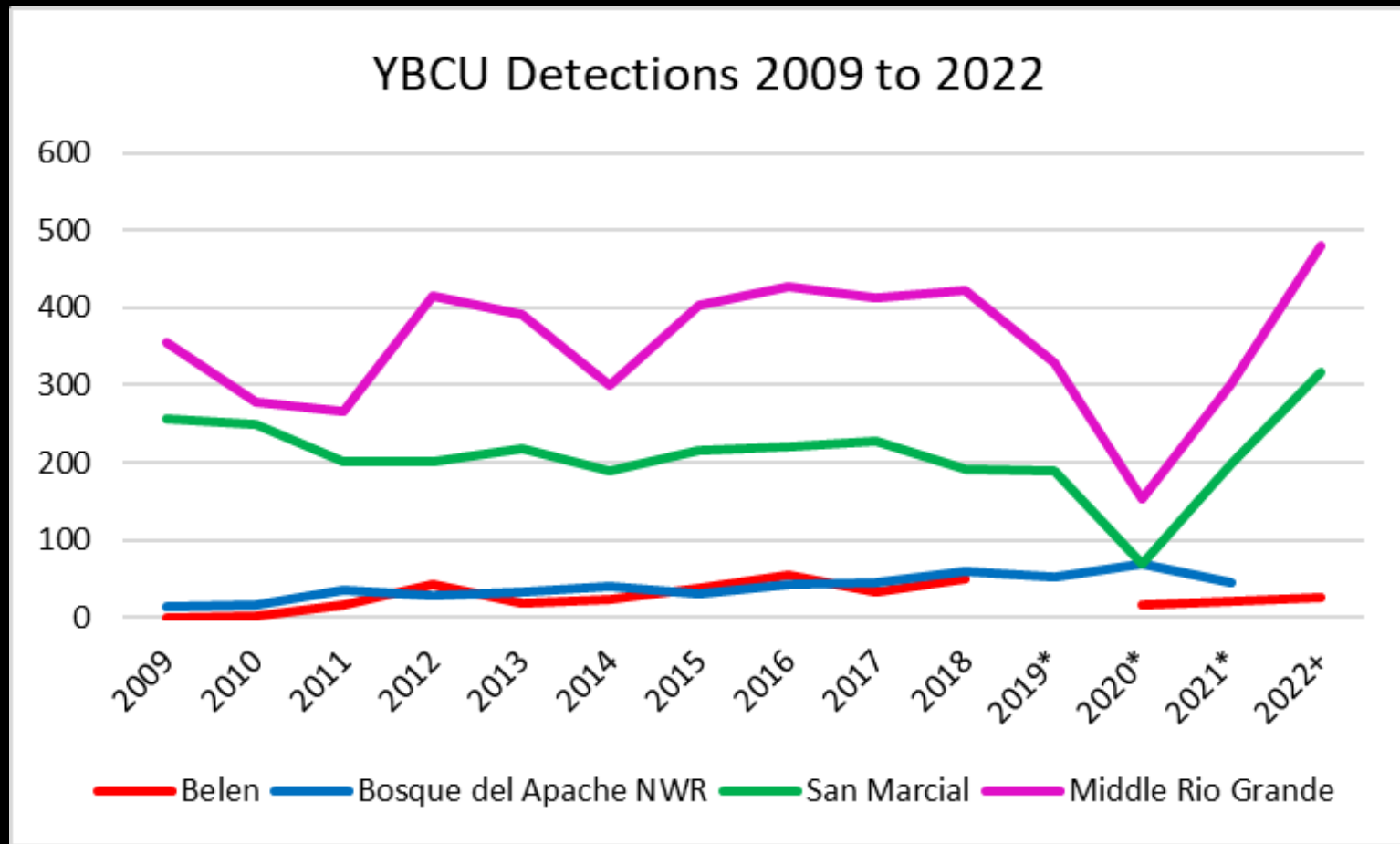
➤ YBCU presence/absence survey results



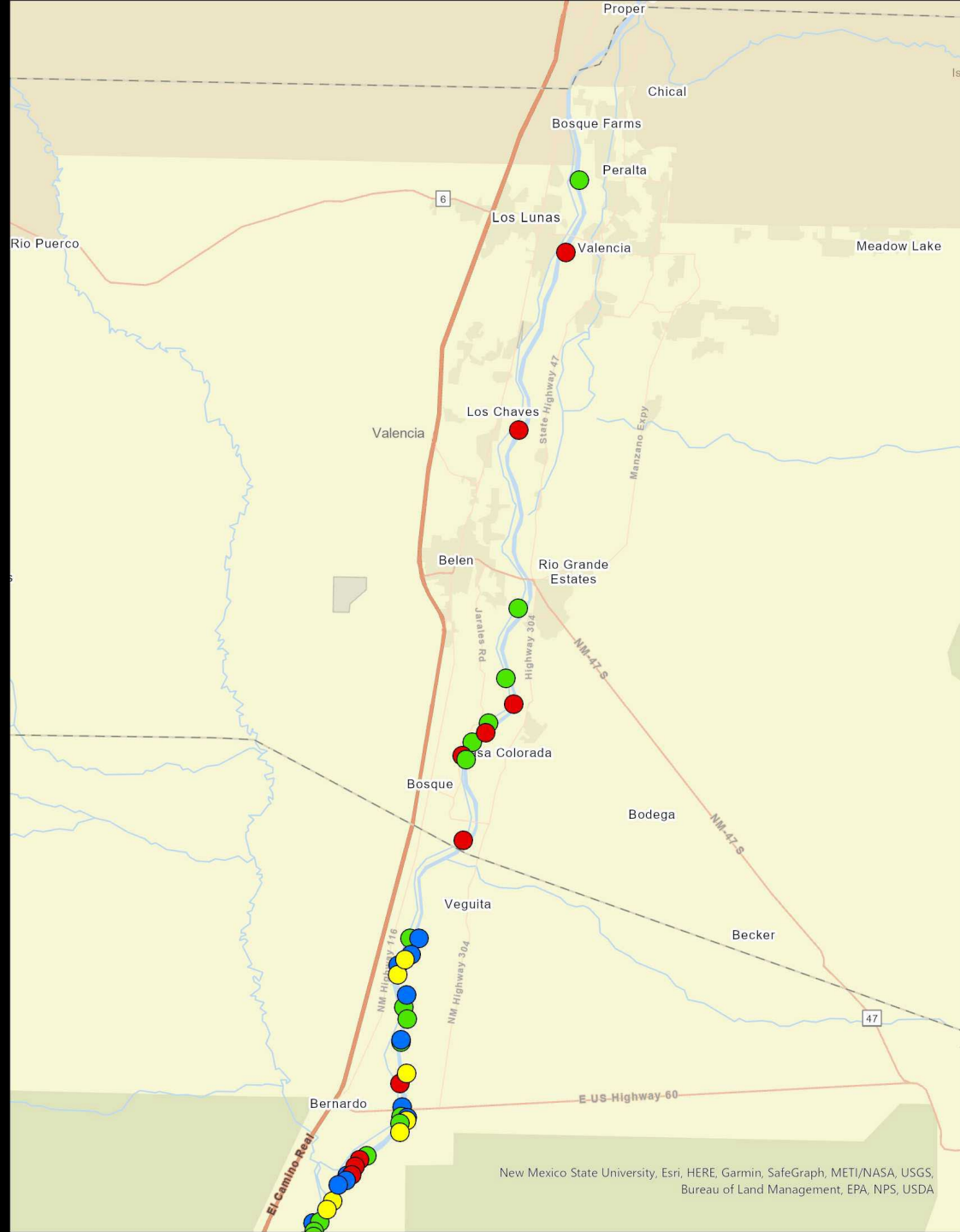
➤ YBCU presence/absence survey results



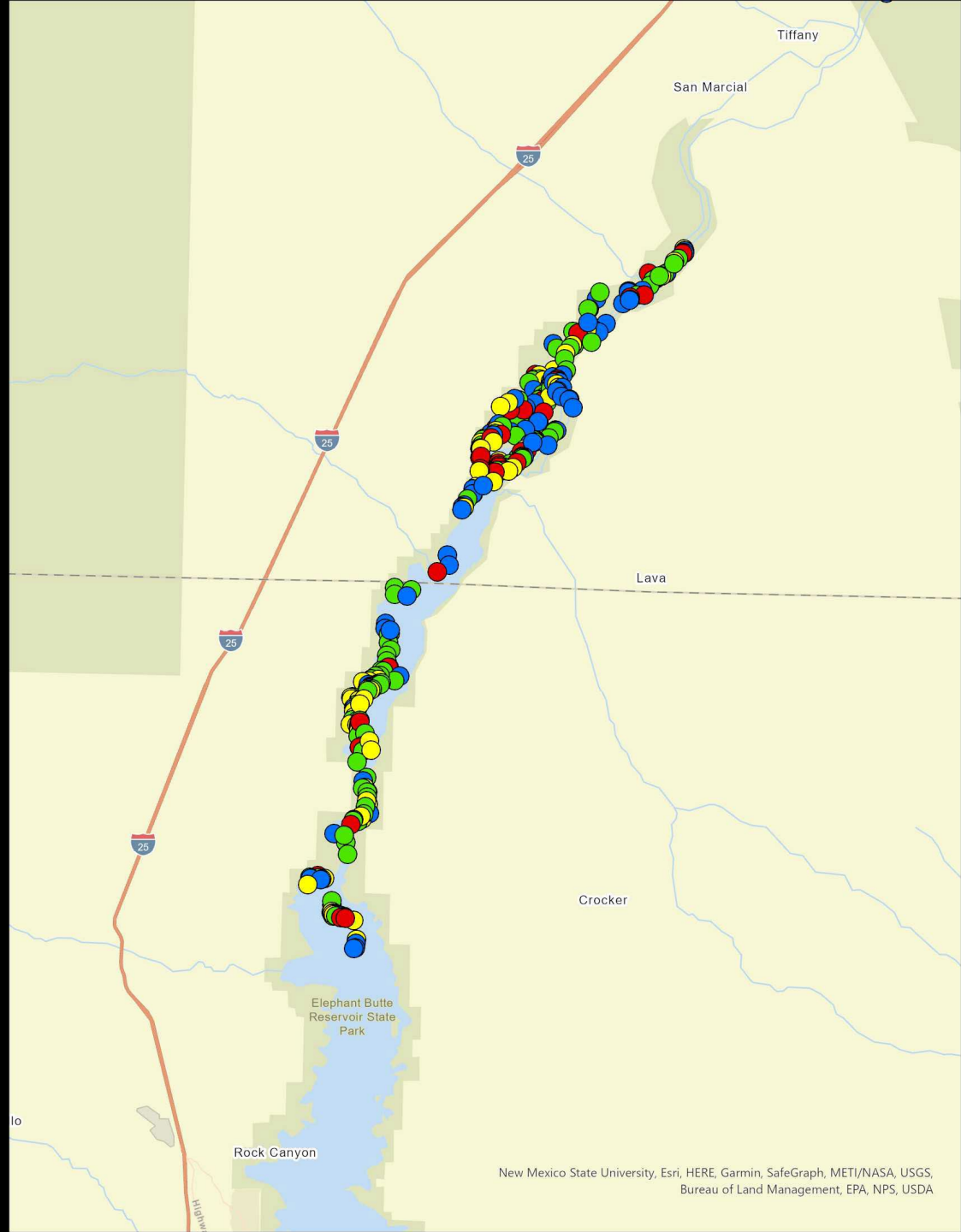
➤ YBCU presence/absence survey results



➤ Belen Reach YBCUs - 2022



➤ San Marcial
Reach YBCUs
- 2022



7

FEBRUARY

**Belen Water Shed
Stakeholders Meeting**

Belen Public Library

23-24

FEBRUARY

Family Farm Alliance
PROTECTING WATER FOR WESTERN IRRIGATED AGRICULTURE

Family Farm Alliance Annual

Reno, Nevada

Early bird registration
December 15th

UPCOMING EVENTS

2-3

MARCH

Land and Water Summit

Registration deadline
February 24, 2023

17

MARCH

Farming in the Flyway Series

Soil Health Strategies for Salt-
Affected Middle Rio Grande Soils
Workshops

164 NM-116, Bosque, NM

FARMING

in The Flyway Series

at Bernardo Wildlife Management Area

SOIL HEALTH STRATEGIES FOR SALT-AFFECTED MIDDLE RIO GRANDE SOILS



Friday, Dec. 16th 11-2 pm

Learn about the 10-ac. cover crop project that is part of our NMDA Healthy Soil Grant project between the Middle Rio Grande Conservancy District and the NM Department of Game and Fish. Topics include historical land use and management, soil testing, seed and amendment selection, and more. All are welcome. Food and refreshments included.



Friday, Mar. 17th 11-2 pm

Check in on the progress of the winter cover crops planted, their controls and treatments, germination success, and seasonal soil moisture trends. All are welcome. Food and refreshments included.



Friday, May 12th 11-2 pm

Join us for the project wrap-up of this Fall to Spring cover crop and soil amendment trial. We'll review seeding success and stand production of our different cash/wildlife crops in low-water scenarios. All are welcome. Food and refreshments included.



CONTACT US

Gabriella Coughlin, Soil Scientist,
gabby@mrgcd.us

Carrie Parris, Statewide Habitat
Biologist, carrie.parris@dgf.nm.gov

WORKSHOP LOCATION:

164 NM-116 Bosque, NM 87006

REGISTRATION:

<https://bit.ly/mrgsoilhealth>

