

WC Payroll with COLA

	# of Emp	2019-2020 Budgeted Payroll
Irrigation Works Operation & Drivers - 251		
ASSISTANT ISO SUPER	0	\$ -
BOSQUE PATROL OFFCR	3	\$ 137,105
CONST/MAINT SUP	4	\$ 191,420
CONSTRUCTION/QUALITY CONTROL MANAGER	1	\$ 80,720
CONSTRUCTION TECH	0	\$ -
EOM SUPERS	1	\$ 65,895
FIELD COORDINATOR	1	\$ 51,604
FIELD MNTNC SUPERVISOR	3	\$ 139,190
FIELD MAINTENANCE TECH (1 new proposed position)	30	\$ 830,129
FIELD OPERATIONS SUPERVISOR	1	\$ 61,524
HEO (1 new proposed position)	29	\$ 1,166,218
HYDROLOGIST I	1	\$ 57,895
HYDRO TECH I	0	\$ -
HYDRO TECH II	2	\$ 77,667
ISO/DAM	3	\$ 114,427
ISO	29	\$ 1,086,727
ISO SUP	8	\$ 435,299
LABOR CREW SUP	0	\$ -
LABORER	0	\$ -
LMEO (2 new proposed positions)	39	\$ 1,251,626
MECHANIC	1	\$ 51,408
MECHANIC HD	5	\$ 235,276
MECHANIC LD	0	\$ 39,839
MECHANIC/OPERATOR (1 proposed position)	0	\$ -
MECHANIC/SERVICE TECH	2	\$ 89,817
PARTS CHASER	1	\$ 29,401
PARTS CLERK	1	\$ 39,448
PROPERTY SPECIALIST	1	\$ 41,011
SERVICE TECHNICIAN	2	\$ 75,090
SHOTCRETE HELPER	2	\$ 54,259
SHOTCRETE SPECIALIST	1	\$ 33,598
SHOTCRETE SUPERVISOR	1	\$ 42,036
WAREHOUSE SPECIALIST	1	\$ 43,471
TRANSPORT DRIVER	1	\$ 45,530
WELDER I	4	\$ 144,456
WELDER II	2	\$ 95,918
	180	\$ 6,808,004

Salespersons, Collectors or Messengers - Outside - 8742

ACCOUNTANT	1	\$ 65,596
ACCT SUP	1	\$ 84,355
ADMINISTRATIVE OFFIC	1	\$ 110,896
ASSISTANT DIVISION MANAGER	1	\$ 63,525
BOARD OF DIRECTORS	7	\$ -
BUDGET MGMT ANALYST	1	\$ 79,419
CHIEF ENGINEER	1	\$ 225,037
DATABASE ADMIN	0	\$ -
DIVISION MANAGER I	1	\$ 62,682
DIVISION MANAGER II	1	\$ 69,758
DIVISION MANAGER III	2	\$ 165,874
ENGINEER I	2	\$ 130,552
ENGINEER SUPRV	1	\$ 109,941
ENGINEERING TECH	0	\$ -
ER&T DIVISION MGR	1	\$ 73,598
GIS ANALYST	1	\$ 52,954
GIS SUPERVISOR	1	\$ 104,107
GIS TECH	4	\$ 199,430
HR DIRECTOR	1	\$ 95,217
HR GENERALIST	2	\$ 118,550
HR/PAYROLL COORDINATOR	1	\$ 40,247
HYDROLOGY SUPVR	0	\$ -
LICENSING SPECIALIST	1	\$ 57,559
OFFICE MANAGER	0	\$ -
PLANNER/RRRA	1	\$ 77,884
SECRETARY TREASURER (Double Fill - 6 months)	2	\$ 180,030
STRATEGIC PROJ & PLN COOR	1	\$ 54,060
WATER OPS MANAGER	1	\$ 105,974
	37	\$ 2,327,245

Clerical Office Employees - 8810

AP CLERK	1	\$ 43,556
ASSESS I	0	\$ -
ASSESS II	1	\$ 38,867
ASSESS III	1	\$ 52,372
ASSESS OFFICER	0	\$ -
DIVISION CLERK	6	\$ 187,358
DIVISION CLERK II	2	\$ 72,134
INTERNS - PART TIME	1	\$ 15,600
PAYROLL COORDINATOR	0	\$ -
PURCHASING AGENT	1	\$ 59,872
RECEPTIONIST	1	\$ 25,926
RECORDS SPECIALIST	1	\$ 32,163
SYSTEM ADMIN SUPERV	1	\$ 58,938
WATER BANK DEVELOPER (Term position)	1	\$ 50,425
WATER BANK PROGRAM MGR	1	\$ 98,222
	18	\$ 735,433

TOTAL FY20 BUDGETED SALARIES & # OF EMPLOYEES **235** **\$ 9,870,682**